

Jul-17		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	31.72	118.94	280.01	24.51	88.82	226.81	20.61	75.45	195.74	8.41	8.49	8.63	21.43	65.68	196.86	19.67%	34.99%	18.54%	22.73%	25.33%	19.00%	103.97%	87.06%	100.57%
2	1,120	Darya Ganj	76.54	284.06	673.81	55.83	196.18	514.29	42.88	150.91	399.06	7.68	7.69	7.76	43.31	130.54	402.37	26.33%	40.26%	23.04%	27.05%	30.94%	23.67%	100.99%	86.51%	100.83%
3	1,130	Pahar Ganj	45.98	170.49	395.25	37.16	132.16	331.47	28.59	102.14	259.18	7.69	7.73	7.82	28.41	87.62	261.15	19.71%	33.50%	15.50%	19.20%	22.49%	16.14%	99.36%	85.79%	100.76%
4	1,140	Shankar Road	46.06	173.34	397.68	40.69	147.04	371.27	33.99	122.93	312.07	8.35	8.36	8.41	34.29	108.72	314.01	10.90%	24.98%	6.06%	11.67%	15.17%	6.64%	100.87%	88.44%	100.62%
5	1,141	Patel Nagar	48.20	182.27	433.43	42.33	155.70	400.54	31.51	116.79	303.54	7.44	7.50	7.58	31.74	101.27	305.05	11.52%	25.93%	7.13%	12.17%	14.58%	7.59%	100.74%	86.71%	100.50%
6	1,210	Jhilmil	55.37	211.39	495.88	50.62	182.70	459.98	37.57	135.45	341.43	7.42	7.41	7.42	37.64	116.42	344.58	8.42%	25.72%	6.38%	8.59%	13.57%	7.24%	100.19%	85.95%	100.92%
7	1,211	Dilshad Garden	57.99	231.47	560.35	55.65	205.87	526.69	41.06	152.16	391.53	7.38	7.39	7.43	40.92	134.94	393.04	4.36%	21.13%	5.65%	4.04%	11.06%	6.01%	99.67%	88.68%	100.38%
8	1,220	Krishna Nagar	76.06	290.02	665.45	65.98	238.89	588.35	45.83	167.10	414.33	6.95	7.00	7.04	46.28	140.64	420.62	12.41%	30.67%	10.24%	13.26%	17.63%	11.59%	100.98%	84.17%	101.52%
9	1,230	Laxmi Nagar	93.49	350.09	797.25	85.07	297.81	739.76	59.95	208.74	518.30	7.05	7.01	7.01	57.96	177.78	519.46	12.02%	27.55%	7.00%	9.01%	14.93%	7.21%	96.69%	85.17%	100.23%
10	1,240	Mayur Vihar	45.64	167.62	393.24	39.06	138.74	349.62	25.69	91.09	229.36	6.58	6.57	6.56	24.75	76.34	228.28	17.56%	30.63%	11.51%	14.43%	17.23%	11.09%	96.34%	83.81%	99.53%
11	1,241	Mayur Vihar - III	29.61	110.33	249.96	25.65	90.35	220.38	16.17	56.83	138.26	6.30	6.29	6.27	15.64	47.08	137.73	16.21%	32.15%	12.17%	13.36%	18.11%	11.83%	96.70%	82.86%	99.62%
12	1,250	Yamuna Vihar	74.37	282.22	667.27	57.82	210.01	525.19	37.18	135.79	343.57	6.43	6.47	6.54	37.69	112.01	341.71	21.17%	38.62%	21.72%	22.25%	25.59%	21.29%	101.38%	82.49%	99.46%
13	1,251	Karawal Nagar	66.04	246.55	602.00	55.50	210.02	530.49	35.38	136.02	347.58	6.37	6.48	6.55	36.21	117.03	345.95	13.98%	26.71%	12.29%	15.95%	14.82%	11.88%	102.35%	86.04%	99.53%
14	1,260	Nandnagri	54.92	207.69	489.05	46.56	168.65	426.11	30.41	110.34	282.21	6.53	6.54	6.62	30.66	95.12	282.72	14.56%	30.00%	12.71%	15.24%	18.80%	12.87%	100.80%	86.21%	100.18%
Total			802.00	3,026.49	7,100.63	682.42	2,462.93	6,210.96	486.83	1,761.74	4,476.17	7.13	7.15	7.21	486.93	1,511.23	4,493.52	14.89%	30.19%	12.19%	14.91%	18.62%	12.53%	100.02%	85.78%	100.39%

Please Note:-

1. Monthly data for the Month of July 2017
2. YTM Data for the period April 2017 to July 2017
3. 12 Months rolling data for the period August 2016 to June 2017

Figures are Provisional Subject to verification of Power purchase bills and Statutory Audit.