

BSES Yamuna Power Limited																										
Jan-18																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	15.73	251.69	281.98	13.07	206.42	233.28	12.04	178.26	201.76	9.21	8.64	8.65	12.51	173.83	201.10	13.66%	20.03%	17.54%	16.92%	17.99%	17.27%	103.92%	97.52%	99.67%
2	1,120	Darya Ganj	43.82	610.03	684.72	34.35	474.39	534.69	26.56	367.16	413.07	7.73	7.74	7.73	27.48	351.05	414.58	18.88%	25.65%	21.63%	21.60%	22.23%	21.91%	103.47%	95.61%	100.37%
3	1,130	Pahar Ganj	22.48	357.58	401.01	19.24	307.82	344.73	15.80	241.18	270.42	8.21	7.84	7.84	16.98	233.46	268.15	8.02%	16.68%	14.76%	14.41%	13.92%	14.04%	107.46%	96.80%	99.16%
4	1,140	Shankar Road	22.95	361.73	404.51	21.29	339.03	379.35	18.63	287.08	320.34	8.75	8.47	8.44	18.62	280.27	319.90	7.31%	8.50%	6.35%	7.25%	6.28%	6.22%	99.93%	97.63%	99.86%
5	1,141	Patel Nagar	26.62	391.28	442.45	24.86	363.18	410.86	19.76	275.71	312.54	7.95	7.59	7.61	19.51	268.04	310.59	7.81%	9.76%	7.72%	6.63%	7.18%	7.14%	98.74%	97.22%	99.37%
6	1,210	Jhilmil	29.70	445.79	502.69	28.36	415.93	469.99	21.95	312.15	350.71	7.74	7.50	7.46	21.76	303.36	349.95	5.30%	9.33%	6.71%	4.49%	6.70%	6.51%	99.15%	97.18%	99.78%
7	1,211	Dilshad Garden	40.75	518.00	590.62	39.20	484.11	553.63	30.78	363.89	415.55	7.85	7.52	7.51	31.17	354.42	412.54	2.58%	8.98%	6.94%	3.80%	6.54%	6.26%	101.27%	97.40%	99.28%
8	1,220	Krishna Nagar	37.05	605.15	678.20	33.29	540.76	606.27	24.70	382.56	429.53	7.42	7.07	7.08	25.71	376.26	429.63	6.46%	12.11%	10.59%	10.14%	10.64%	10.61%	104.10%	98.35%	100.02%
9	1,230	Laxmi Nagar	48.63	727.94	814.00	43.99	675.10	760.07	31.87	477.96	535.56	7.24	7.08	7.05	33.03	464.87	532.30	6.24%	9.80%	7.19%	9.53%	7.26%	6.62%	103.63%	97.26%	99.39%
10	1,240	Mayur Vihar	23.45	352.64	397.41	20.47	313.57	355.82	13.74	206.93	233.70	6.71	6.60	6.57	14.04	199.50	232.81	10.81%	14.27%	10.81%	12.71%	11.08%	10.47%	102.17%	96.41%	99.62%
11	1,241	Mayur Vihar - III	15.46	230.33	257.25	13.61	202.93	227.68	8.83	128.51	143.61	6.49	6.33	6.31	8.96	123.73	142.12	10.68%	15.17%	12.42%	12.00%	11.90%	11.49%	101.50%	96.28%	98.96%
12	1,250	Yamuna Vihar	42.87	609.26	688.53	33.76	486.82	549.85	22.93	318.48	360.67	6.79	6.54	6.56	23.67	306.22	356.41	18.68%	23.17%	21.09%	21.25%	20.10%	20.14%	103.26%	96.15%	98.82%
13	1,251	Karawal Nagar	39.86	543.84	618.70	36.37	489.23	555.26	25.19	319.99	364.74	6.93	6.54	6.57	25.61	310.79	363.05	7.21%	12.63%	10.67%	8.75%	10.04%	10.26%	101.69%	97.13%	99.54%
14	1,260	Nandnagri	31.67	444.37	501.21	27.60	391.18	443.78	19.12	259.69	295.25	6.93	6.64	6.65	19.46	252.38	293.56	11.32%	14.45%	11.97%	12.84%	11.97%	11.46%	101.74%	97.18%	99.43%
Total			441.03	6,449.64	7,263.30	389.47	5,690.46	6,425.24	291.89	4,119.56	4,647.46	7.49	7.24	7.23	298.51	3,998.16	4,626.69	9.69%	14.37%	11.93%	11.69%	11.77%	11.54%	102.27%	97.05%	99.55%

Please Note:-

1. Monthly data for the month of January 2018
2. YTM Data for the period April 2017 to January 2018
3. 12 Months Rolling Data for the period February 2017 to January 2018