

BSES Yamuna Power Limited																											
Aug-17																											
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)			
			Month*	YTM**	Rolling ***	Month*	YTM**	Rolling ***	Month*	YTM**	Rolling ***	Month*	YTM**	Rolling ***	Month*	YTM**	Rolling ***	Month*	YTM**	Rolling ***	Month*	YTM**	Rolling ***	Month*	YTM**	Rolling ***	Month*
1	1,110	Chandni Chowk	31.74	150.68	281.43	25.35	114.17	228.66	21.30	96.75	197.07	8.40	8.47	8.62	20.66	86.34	196.23	22.53%	32.38%	19.10%	20.13%	24.23%	18.75%	97.00%	89.25%	99.57%	
2	1,120	Darya Ganj	76.42	360.48	680.86	58.21	254.39	519.58	44.79	195.69	402.37	7.69	7.69	7.74	43.38	173.92	403.50	26.23%	37.28%	23.47%	23.83%	29.43%	23.69%	96.85%	88.87%	100.28%	
3	1,130	Pahar Ganj	45.34	215.83	397.53	39.02	171.18	335.47	30.10	132.24	262.14	7.71	7.73	7.81	28.11	115.73	260.21	19.64%	30.59%	16.23%	13.93%	20.69%	15.61%	93.37%	87.51%	99.26%	
4	1,140	Shankar Road	45.20	218.54	400.70	42.66	189.70	374.56	35.66	158.58	314.67	8.36	8.36	8.40	34.54	143.26	312.74	8.60%	21.59%	7.10%	5.64%	13.20%	6.52%	96.86%	90.33%	99.39%	
5	1,141	Patel Nagar	48.54	230.81	436.23	44.54	200.23	403.56	33.01	149.81	305.45	7.41	7.48	7.57	31.29	132.56	303.56	13.04%	23.23%	8.06%	8.24%	13.25%	7.49%	94.77%	88.49%	99.38%	
6	1,210	Jhilmil	55.41	266.80	498.96	50.97	233.67	462.68	37.77	173.22	342.88	7.41	7.41	7.41	36.43	152.85	341.94	11.26%	22.72%	7.52%	8.01%	12.42%	7.27%	96.46%	88.24%	99.73%	
7	1,211	Dilshad Garden	61.15	292.62	565.13	54.61	260.48	530.08	40.10	192.27	393.63	7.34	7.38	7.43	38.57	173.51	391.49	14.12%	19.67%	6.71%	10.69%	10.98%	6.20%	96.17%	90.25%	99.46%	
8	1,220	Krishna Nagar	77.86	367.88	670.69	69.63	308.52	595.06	48.52	215.62	418.67	6.97	6.99	7.04	45.15	185.79	418.43	16.78%	27.74%	11.33%	10.57%	16.14%	11.28%	93.06%	86.17%	99.94%	
9	1,230	Laxmi Nagar	93.35	443.44	805.67	85.84	383.66	748.53	59.95	268.69	523.84	6.98	7.00	7.00	57.79	235.57	517.73	11.36%	24.15%	8.18%	8.04%	13.48%	7.09%	96.39%	87.67%	98.83%	
10	1,240	Mayur Vihar	45.26	212.88	396.79	40.57	179.30	353.19	26.75	117.84	231.69	6.59	6.57	6.56	24.66	101.01	228.64	17.35%	27.80%	12.16%	10.37%	15.77%	10.99%	92.21%	85.72%	98.69%	
11	1,241	Mayur Vihar - III	29.26	139.59	252.96	25.90	116.26	223.28	16.38	73.21	140.07	6.33	6.30	6.27	15.53	62.62	137.63	16.06%	28.77%	13.27%	11.46%	16.72%	11.73%	94.80%	85.53%	98.26%	
12	1,250	Yamuna Vihar	76.88	359.11	673.80	60.47	270.48	533.35	39.17	174.97	348.66	6.48	6.47	6.54	36.24	148.25	342.84	27.23%	36.18%	22.17%	21.35%	24.68%	20.84%	92.52%	84.73%	98.33%	
13	1,251	Karawal Nagar	67.09	313.64	608.60	59.20	269.22	537.56	37.62	173.64	351.82	6.35	6.45	6.54	35.35	152.38	348.06	17.09%	24.67%	12.62%	11.76%	14.16%	11.67%	93.96%	87.76%	98.93%	
14	1,260	Nandnagri	54.77	262.46	493.81	48.03	216.68	431.88	31.31	141.66	285.65	6.52	6.54	6.61	30.16	125.28	283.35	15.54%	26.99%	13.25%	12.30%	17.44%	12.54%	96.30%	88.44%	99.19%	
Total			808.27	3,834.76	7,163.13	705.01	3,167.94	6,277.43	502.44	2,264.18	4,518.61	7.13	7.15	7.20	477.84	1,989.07	4,486.34	17.05%	27.43%	12.99%	12.78%	17.39%	12.36%	95.10%	87.85%	99.29%	

Please Note:-

* Monthly figure for the Month of August 2017

** YTM figure for the period April 2017 to August 2017.

*** 12 months Rolling figure for the period September 2016 to August 2017.

Provisional figure subject to verification fo power purchase bills and Statutory audit.