

Apr-18		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	23.19	23.19	280.10	15.34	15.34	233.33	14.36	14.36	202.91	9.36	9.36	8.70	9.81	9.81	204.61	54.82%	54.82%	16.00%	33.83%	33.83%	16.70%	68.28%	68.28%	100.84%
2	1,120	Darya Ganj	51.81	51.81	681.35	22.38	22.38	549.48	18.89	18.89	422.23	8.44	8.44	7.68	12.26	12.26	424.00	71.97%	71.97%	19.02%	56.81%	56.81%	19.36%	64.90%	64.90%	100.42%
3	1,130	Pahar Ganj	32.84	32.84	398.70	22.64	22.64	346.81	18.28	18.28	273.14	8.07	8.07	7.88	12.28	12.28	274.76	53.69%	53.69%	12.50%	31.04%	31.04%	13.01%	67.16%	67.16%	100.59%
4	1,140	Shankar Road	34.05	34.05	402.71	24.24	24.24	380.43	21.50	21.50	323.26	8.87	8.87	8.50	15.10	15.10	325.60	49.98%	49.98%	4.85%	28.79%	28.79%	5.53%	70.25%	70.25%	100.72%
5	1,141	Patel Nagar	37.26	37.26	442.01	28.01	28.01	411.67	22.15	22.15	313.91	7.91	7.91	7.63	15.32	15.32	317.34	48.01%	48.01%	5.85%	24.82%	24.82%	6.86%	69.15%	69.15%	101.09%
6	1,210	Jhilmil	40.71	40.71	496.30	29.66	29.66	466.78	22.57	22.57	349.85	7.61	7.61	7.49	15.01	15.01	352.39	51.54%	51.54%	5.26%	27.13%	27.13%	5.95%	66.51%	66.51%	100.73%
7	1,211	Dilshad Garden	49.72	49.72	593.08	38.56	38.56	558.06	29.19	29.19	421.20	7.57	7.57	7.55	21.57	21.57	424.56	42.70%	42.70%	5.15%	22.44%	22.44%	5.90%	73.88%	73.88%	100.80%
8	1,220	Krishna Nagar	56.06	56.06	673.78	41.54	41.54	608.21	30.08	30.08	431.22	7.24	7.24	7.09	21.90	21.90	440.71	46.06%	46.06%	7.75%	25.90%	25.90%	9.73%	72.79%	72.79%	102.20%
9	1,230	Laxmi Nagar	68.72	68.72	814.50	49.21	49.21	760.62	35.03	35.03	538.86	7.12	7.12	7.08	23.96	23.96	543.22	51.01%	51.01%	5.86%	28.39%	28.39%	6.61%	68.42%	68.42%	100.81%
10	1,240	Mayur Vihar	32.73	32.73	393.55	23.18	23.18	353.50	14.75	14.75	232.72	6.36	6.36	6.58	10.88	10.88	234.34	47.78%	47.78%	9.55%	29.18%	29.18%	10.18%	73.74%	73.74%	100.70%
11	1,241	Mayur Vihar - III	21.57	21.57	257.14	15.55	15.55	228.21	9.70	9.70	144.67	6.24	6.24	6.34	6.55	6.55	146.09	51.34%	51.34%	10.38%	27.92%	27.92%	11.25%	67.51%	67.51%	100.98%
12	1,250	Yamuna Vihar	57.40	57.40	687.57	38.45	38.45	553.51	24.85	24.85	361.75	6.46	6.46	6.54	16.01	16.01	367.48	56.84%	56.84%	18.22%	33.01%	33.01%	19.50%	64.43%	64.43%	101.58%
13	1,251	Karawal Nagar	53.73	53.73	621.55	39.84	39.84	560.19	25.71	25.71	366.98	6.45	6.45	6.55	18.20	18.20	374.69	47.52%	47.52%	7.98%	25.85%	25.85%	9.87%	70.78%	70.78%	102.10%
14	1,260	Nandnagri	41.10	41.10	501.40	30.33	30.33	445.90	19.75	19.75	296.89	6.51	6.51	6.66	13.46	13.46	302.48	49.73%	49.73%	9.39%	26.21%	26.21%	11.07%	68.13%	68.13%	101.88%
<b>Total</b>			<b>600.89</b>	<b>600.89</b>	<b>7,243.75</b>	<b>418.96</b>	<b>418.96</b>	<b>6,456.70</b>	<b>306.80</b>	<b>306.80</b>	<b>4,679.58</b>	<b>7.32</b>	<b>7.32</b>	<b>7.25</b>	<b>212.29</b>	<b>212.29</b>	<b>4,732.28</b>	<b>51.76%</b>	<b>51.76%</b>	<b>9.86%</b>	<b>30.28%</b>	<b>30.28%</b>	<b>10.87%</b>	<b>69.19%</b>	<b>69.19%</b>	<b>101.13%</b>

Please Note:-

1. Monthly data for the month of April 2018
  2. YTM Data for the period April 2018 to April 2018
  3. 12 Months Rolling Data for the period May 2017 to April 2018
- Provisional Figures subject to verification of power purchase bills and Audit