

BSES Yamuna Power Limited Form 2.1a for the Month of August 2018									
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month			
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers		
		Fixed Charges	Energy Charges						
		Tariff	Tariff	MW/MKVA	No.				
1	<b>Domestic</b>			30.79	0.99	2,808.46	12,75,167		
1.1	<b>Domestic</b>			30.79	0.99	2,737.14	12,70,268		
1.1.1	<b>Upto 2 KW Connected Load</b>			30.75	0.99	1,372.60	9,95,652		
	0-200	125 Rs/KW/Month	3.00 Rs/KWh	30.86	0.99				
	201-400	125 Rs/KW/Month	4.50 Rs/KWh	30.69	0.99				
	401-800	125 Rs/KW/Month	6.50 Rs/KWh	30.70	0.99				
	801-1200	125 Rs/KW/Month	7.00 Rs/KWh	30.77	0.99				
	1200+	125 Rs/KW/Month	7.75 Rs/KWh	30.74	0.98				
1.1.2	<b>Between 2 KW to 5 KW Connected Load</b>			30.92	0.99	611.32	1,81,239		
	0-200	140 Rs/KW/Month	3.00 Rs/KWh	32.10	1.02				
	201-400	140 Rs/KW/Month	4.50 Rs/KWh	30.80	0.99				
	401-800	140 Rs/KW/Month	6.50 Rs/KWh	30.76	0.99				
	801-1200	140 Rs/KW/Month	7.00 Rs/KWh	30.75	0.99				
	1200+	140 Rs/KW/Month	7.75 Rs/KWh	30.70	0.98				
1.1.3	<b>Between 5 KW to 15 KW Connected Load</b>			30.89	0.99	706.60	91,683		
	0-200	175 Rs/KW/Month	3.00 Rs/KWh	31.05	0.99				
	201-400	175 Rs/KW/Month	4.50 Rs/KWh	30.93	0.99				
	401-800	175 Rs/KW/Month	6.50 Rs/KWh	30.87	0.99				
	801-1200	175 Rs/KW/Month	7.00 Rs/KWh	30.80	0.99				
	1200+	175 Rs/KW/Month	7.75 Rs/KWh	30.85	0.99				
1.1.4	<b>Between 15 KW to 25 KW Connected Load</b>			32.64	1.04	22.16	1,141		
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	53.30	1.60				
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	30.91	1.00				
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	31.50	1.00				
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	31.13	1.00				
	1200+	200 Rs/KW/Month	7.75 Rs/KWh	31.32	1.00				
1.1.5	<b>Above 25 KW Connected Load</b>			30.87	0.99	24.47	553		
	0-200	250 Rs/KW/Month	3.00 Rs/KWh	30.17	0.97				
	201-400	250 Rs/KW/Month	4.50 Rs/KWh	31.71	1.02				
	401-800	250 Rs/KW/Month	6.50 Rs/KWh	30.24	0.98				
	801-1200	250 Rs/KW/Month	7.00 Rs/KWh	31.41	1.01				
	1200+	250 Rs/KW/Month	7.75 Rs/KWh	30.87	0.99				
1.2	<b>Single Delivery Point on 11 KV CGHS</b>	150	Rs/KW/Month	4.50	Rs/KWh	31.00	1.00	11.36	18
1.3	<b>11 KV Worship/Hospital</b>					31.00	1.00	43.76	32
1.4	<b>DVB Staff</b>					30.81	0.99	16.20	4,849
2	<b>Non Domestic</b>			31.18	0.99	1,727.88	3,88,051		
2.1	<b>Non Domestic Low Tension (NDLT)</b>			31.18	0.99	1,527.69	3,87,774		
2.1.1	<b>NDLT upto 10 KW</b>	250	Rf/ KVA/Month	8.00	Rs./KVAh	31.19	0.99	933.86	3,61,880
2.1.2	<b>NDLT 10 to 140 KW</b>	250	Rf/ KVA/Month	8.00	Rs./KVAh	31.06	0.99	580.77	25,826
2.1.3	<b>NDLT above 140 KW</b>	250	Rf/ KVA/Month	8.00	Rs./KVAh	31.00	1.00	13.06	68
2.2	<b>Non Domestic High tension (NDHT) Supply at 11 KV and above</b>	250	Rf/ KVA/Month	8.00	Rs./KVAh	30.95	1.00	200.19	277
3	<b>Industrial</b>			31.05	0.99	211.01	7,632		
3.1	<b>Industrial (Supply at LT)</b>			31.04	0.99	176.84	7,598		
3.1.1	<b>Industrial (Supply at LT) Upto 10 KW</b>	250	Rf/ KVA/Month	7.25	Rs./KVAh	30.95	0.99	9.86	3,766
3.1.2	<b>Industrial (Supply at LT) 10 to 140 KW</b>	250	Rf/ KVA/Month	7.25	Rs./KVAh	31.14	1.00	165.37	3,822
3.1.3	<b>Industrial (Supply at LT) Above 140 KW</b>	250	Rf/ KVA/Month	7.25	Rs./KVAh	31.00	1.00	1.60	10
3.2	<b>Industrial (Supply at 11 KV and above)</b>	250	Rf/ KVA/Month	7.25	Rs./KVAh	31.68	1.02	34.17	34
4	<b>Agriculture &amp; Mushroom Cultivation</b>	125	Rs/KW/Month	1.50	Rs./KWh	33.87	1.01	0.31	44

BSES Yamuna Power Limited									
Form 2.1a for the Month of August 2018									
S.No	Tariff Category	Applicable Tariff			For the Month		As on the last date of the Month		
		Component of Tariff			Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	
		Fixed Charges	Energy Charges						
		Tariff	Tariff		MW/MKVA	No.			
5	<b>Public Utilities</b>				<b>26.10</b>	<b>0.74</b>	<b>160.61</b>	<b>4,675</b>	
5.1	Street Lighting Metered	250	Rs/ KVA/Month	5.75	Rs./KVAh	24.30	0.66	40.46	3,547
5.2	Street Lighting Unmetered	250	Rs/ KVA/Month	5.75	Rs./KVAh	25.83	1.00	4.52	15
5.3	Signals & Blinkers Metered	250	Rs/ KVA/Month	5.75	Rs./KVAh	31.90	0.97	0.21	188
5.4	Signals and Blinkers Unmetered	250	Rs/ KVA/Month	5.75	Rs./KVAh			-	-
5.5	DJB Supply at LT Upto 10 KW	250	Rs/ KVA/Month	5.75	Rs./KVAh	28.45	0.91	1.62	282
5.6	DJB Supply at LT 10 to 140 KW	250	Rs/ KVA/Month	5.75	Rs./KVAh	31.83	0.95	10.47	569
5.7	DJB above 140 KW	250	Rs/ KVA/Month	5.75	Rs./KVAh	31.00	1.00	0.83	4
5.8	DJB Supply at 11 KV and above	250	Rs/ KVA/Month	5.75	Rs./KVAh	30.97	1.00	72.38	68
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	250	Rs/ KVA/Month	5.75	Rs./KVAh	31.00	1.00	30.12	2
6	Advertisement & Hoardings	250	Rs/ KVA/Month	8.00	Rs./KVAh	36.00	1.00	0.69	329
7	Temporary Supply					29.91	0.94	-	-
7.1	For a Total Period of					29.80	0.94	-	-
7.1.1	Less Than 16 Days							-	-
7.1.2	More than OR Equal to 16 Days					29.80	0.94	-	-
7.2	For Residential CGHC and Other Domestic Connections					39.10	1.24	-	-
7.3	For Religious Functions of Traditional and Established					7.07	0.23	-	-
7.4	for Major Construction Projects							-	-
7.5	for Threshers							-	-
7.5.1	During the Threshing Season for 30 Days							-	-
7.5.2	For Extended Period							-	-
8	<b>Charging Stations for E Vehicle</b>					30.40	0.96	1.58	308
8.1	Supply at LT		5.00	Rs./KWh		30.40	0.96	1.58	308
8.2	Supply at HT		5.50	Rs./KVAh					
9	<b>Self consumption</b>					31.13	0.99	-	-
10	<b>Enforcement</b>								
11	Less: Electricity Tax (Excluding Enforcement)								
12	Less Electricity Tax on Enforcement								
13	Less: RA Surcharge (Excluding Enforcement)								
14	Less RA Surcharge on Enforcement								
15	Less: Pension Surcharge (Excluding Enforcement)								
16	Less Pension Surcharge on Enforcement								
17	Less: LPSC (Excluding Enforcement)								
18	Less LPSC Surcharge on Enforcement								
19	<b>Add Deemed Collection</b>								
19.1	Subsidy Disbursed								
	<b>Total</b>					<b>30.86</b>	<b>0.99</b>	<b>4,910.55</b>	<b>16,76,206</b>

BSES Yamuna Power Limited																	
Form 2.1a for the Month of August 2018																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	2,803.32	12,69,383	458.10	-	40.05	200.02	(0.26)	4.43	3.20	15.98	1.52	7.59	10.94	-	-	37.77
1.1	Domestic	2,738.32	12,64,467	443.86	-	38.72	191.14	(0.01)	4.29	3.10	15.29	1.47	7.26	10.48	-	-	37.77
1.1.1	Upto 2 KW Connected Load	1,371.35	9,89,699	276.22	-	16.92	106.14	(0.00)	2.30	1.35	8.49	0.64	4.03	5.83	-	-	33.67
	0-200	416.16	3,46,006	36.79	-	5.13	11.02	(0.00)	0.31	0.41	0.88	0.19	0.42	0.61	-	-	8.76
	201-400	603.24	4,31,252	124.12	-	7.45	43.08	(0.00)	0.95	0.60	3.45	0.28	1.64	2.37	-	-	24.75
	401-800	328.18	1,98,648	101.90	-	4.05	44.66	(0.00)	0.90	0.32	3.57	0.15	1.70	2.45	-	-	0.06
	801-1200	21.41	12,349	11.26	-	0.26	6.05	(0.00)	0.12	0.02	0.48	0.01	0.23	0.33	-	-	0.00
	1200+	2.36	1,444	2.14	-	0.03	1.32	(0.00)	0.03	0.00	0.11	0.00	0.05	0.07	-	-	-
1.1.2	Between 2 KW to 5 KW Connected Load	607.87	1,80,540	95.58	-	8.41	45.26	(0.00)	0.99	0.67	3.62	0.32	1.72	2.48	-	-	3.14
	0-200	68.41	20,345	1.76	-	0.95	0.52	(0.00)	0.03	0.08	0.04	0.04	0.02	0.03	-	-	0.47
	201-400	139.80	43,233	13.38	-	1.94	4.74	(0.00)	0.13	0.15	0.38	0.07	0.18	0.26	-	-	2.66
	401-800	286.44	86,321	49.44	-	3.96	22.75	(0.00)	0.50	0.32	1.82	0.15	0.86	1.25	-	-	0.01
	801-1200	93.36	25,667	23.95	-	1.29	12.96	(0.00)	0.26	0.10	1.04	0.05	0.49	0.71	-	-	0.00
	1200+	19.87	4,974	7.06	-	0.27	4.29	(0.00)	0.08	0.02	0.34	0.01	0.16	0.24	-	-	-
1.1.3	Between 5 KW to 15 KW Connected Load	713.04	92,547	66.76	-	12.36	36.01	(0.00)	0.92	0.99	2.88	0.47	1.37	1.97	-	-	1.06
	0-200	120.89	14,579	1.10	-	2.09	0.32	(0.00)	0.05	0.17	0.03	0.08	0.01	0.02	-	-	0.31
	201-400	92.59	12,435	3.76	-	1.61	1.32	(0.00)	0.06	0.13	0.11	0.06	0.05	0.07	-	-	0.74
	401-800	214.76	29,876	17.77	-	3.72	8.30	(0.00)	0.23	0.30	0.66	0.14	0.31	0.45	-	-	0.00
	801-1200	156.47	20,799	20.10	-	2.71	10.98	(0.00)	0.26	0.22	0.88	0.10	0.42	0.60	-	-	(0.00)
	1200+	128.34	14,858	24.03	-	2.23	15.09	(0.00)	0.33	0.18	1.21	0.08	0.57	0.82	-	-	-
1.1.4	Between 15 KW to 25 KW Connected Load	21.89	1,130	2.42	-	0.44	1.63	(0.00)	0.04	0.04	0.13	0.02	0.06	0.09	-	-	0.00
	0-200	1.30	69	(0.00)	-	0.03	(0.00)	(0.00)	0.00	0.00	(0.00)	0.00	(0.00)	(0.00)	-	-	0.00
	201-400	0.84	44	0.01	-	0.02	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	2.09	107	0.07	-	0.04	0.03	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	2.22	119	0.12	-	0.04	0.07	(0.00)	0.00	0.00	0.01	0.00	0.00	0.00	-	-	-
	1200+	15.44	791	2.23	-	0.31	1.54	(0.00)	0.03	0.02	0.12	0.01	0.06	0.08	-	-	-
1.1.5	Above 25 KW Connected Load	24.17	551	2.88	-	0.60	2.10	(0.00)	0.04	0.05	0.17	0.02	0.08	0.11	-	-	0.00
	0-200	0.37	6	0.00	-	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	201-400	0.22	7	0.00	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	0.67	21	0.01	-	0.02	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	0.65	22	0.02	-	0.02	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	22.26	495	2.84	-	0.55	2.08	(0.00)	0.04	0.04	0.17	0.02	0.08	0.11	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	11.66	19	3.12	-	0.17	1.40	(0.04)	0.02	0.01	0.11	0.01	0.05	0.07	-	-	-
1.3	11 KV Worship/Hospital	36.77	30	8.89	-	0.92	6.88	(0.21)	0.11	0.07	0.53	0.03	0.25	0.35	-	-	-
1.4	DVB Staff	16.39	4,867	2.23	-	0.23	0.59	-	0.02	0.02	0.05	0.01	0.02	0.03	-	-	-
2	Non Domestic	1,718.62	3,79,440	194.30	200.94	45.02	160.78	(0.46)	3.53	3.60	12.90	1.71	6.13	8.57	4.26	(2.76)	0.03
2.1	Non Domestic Low Tension (NDLT)	1,520.79	3,79,172	157.77	162.19	40.72	129.78	0.53	3.05	3.26	10.47	1.55	4.97	7.16	2.78	(1.65)	0.03
2.1.1	NDLT upto 10 KW	930.59	3,53,611	79.07	79.31	24.64	63.47	0.43	1.64	1.97	5.08	0.93	2.41	3.48	0.01	(0.00)	0.03
2.1.2	NDLT 10 to 140 KW	577.57	25,495	76.30	80.35	15.73	64.29	0.08	1.37	1.26	5.23	0.60	2.48	3.57	2.66	(1.58)	-
2.1.3	NDLT above 140 KW	12.64	66	2.39	2.52	0.34	2.02	0.01	0.03	0.03	0.16	0.01	0.08	0.11	0.11	(0.07)	-
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	197.82	268	36.53	38.75	4.31	31.00	(0.98)	0.49	0.34	2.43	0.16	1.15	1.41	1.49	(1.11)	-
3	Industrial	215.01	7,605	35.65	36.99	5.69	26.82	(0.20)	0.50	0.46	2.17	0.22	1.03	1.43	1.40	(0.86)	-
3.1	Industrial (Supply at LT)	177.54	7,571	25.23	26.32	4.83	19.08	0.04	0.38	0.39	1.57	0.18	0.74	1.07	1.01	(0.53)	-
3.1.1	Industrial (Supply at LT) Upto 10 KW	10.49	3,755	0.91	0.98	0.32	0.71	0.01	0.02	0.03	0.06	0.01	0.03	0.04	0.00	(0.00)	-
3.1.2	Industrial (Supply at LT) 10 to 140 KW	165.45	3,806	23.96	24.96	4.46	18.09	0.03	0.35	0.36	1.49	0.17	0.71	1.02	1.00	(0.52)	-
3.1.3	Industrial (Supply at LT) Above 140 KW	1.60	10	0.37	0.38	0.04	0.27	0.00	0.00	0.00	0.02	0.00	0.01	0.02	0.02	(0.01)	-
3.2	Industrial (Supply at 11 KV and above)	37.48	34	10.42	10.67	0.87	7.74	(0.23)	0.12	0.07	0.60	0.03	0.29	0.36	0.38	(0.33)	-
4	Agriculture & Mushroom Cultivation	0.30	39	0.02	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-

BSES Yamuna Power Limited																	
Form 2.1a for the Month of August 2018																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
5	<b>Public Utilities</b>	<b>158.79</b>	<b>4,075</b>	<b>39.00</b>	<b>41.99</b>	<b>3.45</b>	<b>24.32</b>	<b>(0.60)</b>	<b>0.39</b>	<b>0.28</b>	<b>1.89</b>	<b>0.13</b>	<b>0.90</b>	<b>0.50</b>	<b>0.80</b>	<b>(0.84)</b>	-
5.1	Street Lighting Metered	38.92	2,961	6.53	8.39	0.82	4.89	0.02	0.09	0.07	0.39	0.03	0.19	0.06	0.01	(0.01)	-
5.2	Street Lighting Unmetered	4.51	6	1.78	1.78	0.11	1.13	-	0.02	0.01	0.09	0.00	0.04	0.01	-	-	-
5.3	Signals & Blinkers Metered	0.22	200	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
5.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.5	DJB Supply at LT Upto 10 KW	1.64	279	0.20	0.21	0.04	0.12	0.00	0.00	0.00	0.01	0.00	0.00	0.01	-	-	-
5.6	DJB Supply at LT 10 to 140 KW	10.16	555	0.82	0.96	0.28	0.55	(0.00)	0.01	0.02	0.04	0.01	0.02	0.03	0.00	(0.02)	-
5.7	DJB above 140 KW	0.83	4	0.07	0.07	0.02	0.04	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	-
5.8	DJB Supply at 11 KV and above	72.39	68	11.93	12.91	1.35	7.42	(0.21)	0.12	0.11	0.57	0.05	0.27	0.39	0.27	(0.39)	-
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	30.12	2	17.65	17.65	0.81	10.15	(0.41)	0.15	0.07	0.79	0.03	0.37	-	0.51	(0.42)	-
6	Advertisement & Hoardings	0.11	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
7	Temporary Supply	<b>25.65</b>	<b>7,578</b>	<b>5.14</b>	<b>2.38</b>	<b>0.80</b>	<b>4.62</b>	<b>(0.02)</b>	<b>0.09</b>	<b>0.06</b>	<b>0.37</b>	<b>0.03</b>	<b>0.17</b>	<b>0.25</b>	<b>0.05</b>	<b>(0.04)</b>	-
7.1	For a Total Period of	<b>24.17</b>	<b>7,277</b>	<b>4.90</b>	<b>2.38</b>	<b>0.78</b>	<b>4.46</b>	<b>(0.02)</b>	<b>0.08</b>	<b>0.06</b>	<b>0.35</b>	<b>0.03</b>	<b>0.17</b>	<b>0.24</b>	<b>0.05</b>	<b>(0.04)</b>	-
7.1.1	Less Than 16 Days	0.00	1	-	-	0.00	-	-	-	0.00	-	-	-	-	-	-	-
7.1.2	More than OR Equal to 16 Days	24.17	7,276	4.90	2.38	0.78	4.46	(0.02)	0.08	0.06	0.35	0.03	0.17	0.24	0.05	(0.04)	-
7.2	For Residential CGHC and Other Domestic Connections	0.96	241	0.19	-	0.02	0.12	-	0.00	0.00	0.01	0.00	0.00	0.01	-	-	-
7.3	For Religious Functions of Traditional and Established	0.53	60	0.05	-	0.00	0.04	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
7.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	<b>Charging Stations for E Vehicle</b>	<b>1.24</b>	<b>247</b>	<b>0.45</b>	-	-	<b>0.25</b>	-	<b>0.00</b>	-	<b>0.02</b>	-	<b>0.01</b>	<b>0.01</b>	-	-	-
8.1	Supply at LT	1.24	247	0.45	-	-	0.25	-	0.00	-	0.02	-	0.01	0.01	-	-	-
8.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	<b>Self consumption</b>	<b>5.57</b>	<b>192</b>	<b>1.02</b>	<b>1.14</b>	<b>0.18</b>	<b>0.91</b>	<b>0.00</b>	<b>0.02</b>	<b>0.01</b>	<b>0.07</b>	<b>0.01</b>	<b>0.04</b>	<b>0.05</b>	<b>0.04</b>	<b>(0.03)</b>	-
10	<b>Enforcement</b>			<b>1.04</b>			<b>1.48</b>				<b>0.07</b>		<b>0.01</b>	<b>0.04</b>			
11	Less: Electricity Tax (Excluding Enforcement)																
12	Less Electricity Tax on Enforcement																
13	Less: RA Surcharge (Excluding Enforcement)																
14	Less RA Surcharge on Enforcement																
15	Less: Pension Surcharge (Excluding Enforcement)																
16	Less Pension Surcharge on Enforcement																
17	Less: LPSC (Excluding Enforcement)																
18	Less LPSC Surcharge on Enforcement																
19	<b>Add Deemed Collection</b>																
19.1	Subsidy Disbursed																
	<b>Total</b>	<b>4,928.42</b>	<b>16,68,587</b>	<b>734.73</b>	<b>283.44</b>	<b>95.19</b>	<b>419.19</b>	<b>(1.53)</b>	<b>8.95</b>	<b>7.62</b>	<b>33.47</b>	<b>3.62</b>	<b>15.87</b>	<b>21.79</b>	<b>6.55</b>	<b>(4.53)</b>	<b>37.80</b>

BSES Yamuna Power Limited Form 2.1a for the Month of August 2018		Adjustments														Total Revenue from Applicable Tariff				Average Tariff	Collection
S.No	Tariff Category	Number of Bills	Total Sales	Fixed Charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax		Total Amount Billed including Etax and Surcharge				
															Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		
No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr			
1	Domestic	1,264	(1.05)	(0.00)	(0.03)	(0.53)	(0.06)	(0.01)	(0.00)	(0.04)	(0.00)	(0.02)	(0.03)	0.01	457.05	243.62	282.76	5.33	258.63		
1.1	Domestic	1,195	(0.23)	(0.00)	(0.03)	(0.19)	(0.06)	(0.00)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	443.63	233.85	271.42	5.27	246.71		
1.1.1	Upto 2 KW Connected Load	861	(0.08)	(0.00)	(0.01)	(0.07)	(0.02)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.01)	276.14	125.25	145.58	4.54			
	0-200	729	0.00	(0.00)	(0.01)	(0.02)	(0.02)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	36.79	16.40	18.91	4.46			
	201-400	54	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	124.11	51.47	59.80	4.15			
	401-800	58	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	101.87	49.59	57.79	4.87			
	801-1200	10	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	11.25	6.43	7.50	5.71			
	1200+	10	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.12	1.35	1.58	6.40			
1.1.2	Between 2 KW to 5 KW Connected Load	222	(0.05)	-	(0.01)	(0.04)	(0.05)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	95.53	54.57	63.38	5.71			
	0-200	145	0.00	-	(0.00)	(0.01)	(0.05)	(0.00)	(0.00)	0.00	(0.00)	0.00	(0.00)	(0.00)	1.76	1.43	1.63	8.13			
	201-400	27	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	13.37	6.79	7.84	5.08			
	401-800	33	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	49.42	27.20	31.60	5.50			
	801-1200	13	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	23.94	14.50	16.90	6.06			
	1200+	4	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	7.05	4.65	5.42	6.59			
1.1.3	Between 5 KW to 15 KW Connected Load	107	(0.09)	-	(0.01)	(0.06)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	66.67	49.21	56.88	7.38			
	0-200	49	(0.00)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.10	2.45	2.75	22.27			
	201-400	9	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	3.76	2.98	3.40	7.93			
	401-800	22	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	17.75	12.24	14.11	6.89			
	801-1200	9	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	20.09	13.95	16.17	6.94			
	1200+	18	(0.06)	-	(0.00)	(0.04)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	23.97	17.60	20.46	7.34			
1.1.4	Between 15 KW to 25 KW Connected Load	2	0.00	-	(0.00)	0.01	0.00	0.00	(0.00)	0.00	-	-	0.00	(0.00)	2.43	2.12	2.45	8.74			
	0-200	1	(0.00)	-	(0.00)	0.01	0.00	(0.00)	(0.00)	(0.00)	-	-	0.00	(0.00)	(0.00)	0.03	0.04	(78.59)			
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.02	16.05			
	401-800	1	0.00	-	(0.00)	0.00	-	0.00	(0.00)	0.00	-	-	0.00	-	0.07	0.08	0.09	10.99			
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.12	0.11	0.13	9.39			
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	-	2.23	1.88	2.18	8.42			
1.1.5	Above 25 KW Connected Load	3	(0.01)	-	(0.00)	(0.04)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.87	2.70	3.12	9.41			
	0-200	-	-	-	-	(0.03)	-	-	-	-	-	-	(0.00)	-	0.00	(0.02)	(0.02)	(1,010.33)			
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	29.07			
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.03	17.34			
	801-1200	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.02	0.03	0.03	12.81			
	1200+	2	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.83	2.66	3.08	9.41			
1.2	Single Delivery Point on 11 KV CGHS	5	(0.80)	-	0.01	(0.32)	0.01	(0.00)	0.00	(0.03)	0.00	(0.01)	(0.02)	0.02	2.32	1.25	1.45	5.38	1.31		
1.3	11 KV Worship/Hospital	1	(0.01)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	8.87	7.69	8.93	8.66	9.45		
1.4	DVB Staff	63	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.22	0.83	0.96	3.73	1.06		
2	Non Domestic	1,278	(1.80)	(1.80)	(0.53)	(1.64)	0.03	(0.01)	(0.01)	(0.09)	(0.01)	(0.04)	(0.07)	-	192.50	208.22	240.92	10.82	243.05		
2.1	Non Domestic Low Tension (NDLT)	1,274	(0.56)	(0.55)	(0.52)	(0.66)	(0.01)	(0.01)	(0.01)	(0.04)	(0.00)	(0.02)	(0.03)	-	157.21	174.00	201.30	11.07	202.60		
2.1.1	NDLT upto 10 KW	1,222	(0.41)	(0.39)	(0.49)	(0.52)	(0.00)	(0.00)	(0.01)	(0.03)	(0.00)	(0.01)	(0.03)	-	78.67	89.17	102.96	11.33			
2.1.2	NDLT 10 to 140 KW	52	(0.15)	(0.16)	(0.03)	(0.13)	(0.00)	(0.00)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	76.16	82.40	95.51	10.82			
2.1.3	NDLT above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	2.39	2.44	2.83	10.20			
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	4	(1.24)	(1.25)	(0.01)	(0.98)	0.03	(0.01)	(0.00)	(0.05)	(0.00)	(0.02)	(0.03)	-	35.29	34.22	39.62	9.70	40.45		
3	Industrial	18	(1.22)	(1.21)	(0.11)	(0.88)	0.01	(0.01)	(0.01)	(0.03)	(0.00)	(0.01)	(0.02)	-	34.43	32.36	37.59	9.40	36.84		
3.1	Industrial (Supply at LT)	16	(0.06)	(0.07)	(0.01)	(0.05)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	25.17	24.74	28.68	9.83	27.93		
3.1.1	Industrial (Supply at LT) Upto 10 KW	9	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.91	1.05	1.21	11.64			
3.1.2	Industrial (Supply at LT) 10 to 140 KW	7	(0.06)	(0.07)	(0.01)	(0.05)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	23.90	23.35	27.08	9.77			
3.1.3	Industrial (Supply at LT) Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.37	0.33	0.38	9.04			
3.2	Industrial (Supply at 11 KV and above)	2	(1.16)	(1.14)	(0.10)	(0.82)	0.01	(0.01)	(0.02)	(0.00)	(0.01)	(0.02)	-	9.26	7.62	8.91	8.22	8.91			
4	Agriculture & Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01	0.01	4.70	0.02			

BSES Yamuna Power Limited																			
Form 2.1a for the Month of August 2018																			
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
																			No.
5	<b>Public Utilities</b>	89	(0.10)	(0.11)	(0.01)	(0.06)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	38.91	27.44	31.13	7.05	32.27
5.1	Street Lighting Metered	11	(0.09)	(0.10)	(0.01)	(0.06)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.44	5.75	6.47	8.92	
5.2	Street Lighting Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	1.78	1.26	1.42	7.09	9.13
5.3	Signals & Blinkers Metered	67	0.03	0.03	(0.00)	0.02	-	(0.00)	(0.00)	0.00	(0.00)	0.00	0.00	-	0.04	0.04	0.05	10.01	
5.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.5	DJB Supply at LT Upto 10 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.17	0.20	8.42	
5.6	DJB Supply at LT 10 to 140 KW	11	(0.03)	(0.03)	(0.00)	(0.02)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.79	0.80	0.93	10.13	1.15
5.7	DJB above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07	0.06	0.07	8.59	
5.8	DJB Supply at 11 KV and above	-	-	-	-	-	-	-	-	-	-	-	-	-	11.93	8.56	9.94	7.18	9.94
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	-	-	-	-	-	-	-	-	-	-	-	-	-	17.65	10.80	12.05	6.12	12.05
6	Advertisement & Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	25.64	0.06
7	Temporary Supply	62	(0.02)	(0.02)	(0.00)	(0.03)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.12	5.46	6.34	10.67	-
7.1	For a Total Period of	57	(0.02)	(0.02)	(0.00)	(0.03)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.88	5.28	6.13	10.82	
7.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	#DIV/0!	
7.1.2	More than OR Equal to 16 Days	57	(0.02)	(0.02)	(0.00)	(0.03)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.88	5.28	6.13	10.82	
7.2	For Residential CGHC and Other Domestic Connections	5	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.19	0.14	0.16	7.60	
7.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.04	0.05	7.70	
7.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	<b>Charging Stations for E Vehicle</b>	3	(0.01)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.44	0.25	0.29	5.60	0.31
8.1	Supply at LT	3	(0.01)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.44	0.25	0.29	5.60	0.31
8.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	<b>Self consumption</b>	1	(0.01)	(0.01)	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.01	1.11	1.29	11.02	
10	<b>Enforcement</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	1.04	1.48	1.59	14.21	1.61
11	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(21.63)
12	Less Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.04)
13	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(40.49)
14	Less RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.07)
15	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(19.19)
16	Less Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.01)
17	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.17)
18	Less LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.02)
19	<b>Add Deemed Collection</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.81
19.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.81
	<b>Total</b>	2,715	(4.20)	(3.14)	(0.68)	(3.14)	(0.02)	(0.03)	(0.02)	(0.16)	(0.01)	(0.07)	(0.12)	0.01	730.53	519.95	601.92	7.12	527.99