

BSES Yamuna Power Limited									
Form 2.1a for the Month of January 2025									
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff					
1	Domestic					31.66	1.02	3,400.48	15,87,222
1.1	Domestic					31.65	1.02	3,348.38	15,84,656
1.1	Upto 2 KW Connected Load					31.67	1.02	1,808.16	12,54,722
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	31.67	1.02		
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	31.64	1.02		
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	31.68	1.02		
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	32.83	1.05		
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	31.51	0.96		
1.1.2	Between 2 KW to 5 KW Connected Load					31.62	1.02	784.47	2,36,708
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	31.66	1.02		
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	31.63	1.02		
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	31.57	1.01		
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	31.35	1.01		
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	31.27	0.99		
1.1.3	Between 5 KW to 15 KW Connected Load					31.56	1.01	698.31	91,629
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	31.56	1.01		
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	31.65	1.02		
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	31.55	1.01		
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	31.39	1.01		
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	31.16	1.00		
1.1.4	Between 15 KW to 25 KW Connected Load					31.33	0.99	19.86	1,013
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	32.66	1.02		
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	32.06	0.99		
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	31.01	1.00		
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	31.09	0.99		
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	31.07	0.99		
1.1.5	Above 25 KW Connected Load					30.81	0.99	37.60	584
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	30.62	0.96		
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	31.90	1.03		
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	30.91	1.00		
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	31.03	1.00		
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.78	0.99		
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	30.80	0.99	7.65	15
1.3	11 KV Worship/Hospital					30.48	0.98	36.45	27
1.4	DVB Staff					32.15	1.02	7.99	2,524
2	Non Domestic					31.72	1.02	1,679.77	4,27,701
2.1	Non Domestic Upto 3 KVA	250	Rs/ KVA/Month	6.00	Rs./KVAh	31.75	1.02	529.00	3,26,194
2.2	Non Domestic Above 3 KVA	250	Rs/ KVA/Month	8.50	Rs./KVAh	31.61	1.01	1,150.77	1,01,507

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		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff					
3	Industrial	250	Rs/ KVA/Month	7.75	Rs./KVAh	31.03	1.00	227.37	7,713
4	Agriculture	125	Rs/KW/Month	1.50	Rs./KWh	30.43	0.98	0.29	36
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs./KWh	#DIV/0!	#DIV/0!	-	-
6	Public Utilities					31.78	1.02	190.12	4,570
6.1	Public Lighting	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.11	1.00	29.04	2,754
6.2	DJB	250	Rs/ KVA/Month	6.25	Rs./KVAh	32.77	1.05	97.32	1,813
6.3	DMRC	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.00	1.00	63.75	3
7	Advertisement & Hoardings	250	Rs/ KVA/Month	8.50	Rs./KVAh	34.52	1.01	0.63	331
8	Temporary Supply					30.10	0.96	-	-
9	Charging Stations for E Vehicle					30.82	0.98	48.72	1,475
9.1	Supply at LT			4.50	Rs./KWh	30.82	0.98	21.97	1,469
9.2	Supply at HT			4.00	Rs./KVAh	30.00	0.97	26.75	6
10	Self consumption					30.44	0.98	7.66	334
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Works Scheme Adjustment								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
	Total					31.66	1.02	5,555.03	20,29,382

BSES Yamuna Power Limited																	
Form 2.1a for the Month of January 2025																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,399.08	15,87,637	287.57	-	16.97	105.63	(0.16)	22.45	1.36	8.44	1.19	7.37	6.64	-	-	84.67
1.1	Domestic	3,353.95	15,85,065	281.21	-	16.08	101.35	(0.03)	21.32	1.29	8.11	1.13	7.08	6.39	-	-	84.67
1.1	Upto 2 KW Connected Load	1,809.15	12,53,987	174.75	-	3.68	56.85	(0.00)	10.95	0.29	4.55	0.26	3.97	3.58	-	-	63.34
	0-200	1,367.77	9,94,201	96.92	-	2.78	29.08	(0.00)	5.84	0.22	2.33	0.19	2.03	1.84	-	-	44.20
	201-400	400.36	2,34,913	62.88	-	0.81	21.11	(0.00)	3.90	0.07	1.69	0.06	1.48	1.33	-	-	19.12
	401-800	39.07	23,551	11.92	-	0.08	5.10	(0.00)	0.90	0.01	0.41	0.01	0.36	0.32	-	-	0.02
	801-1200	1.55	1,026	1.02	-	0.00	0.56	-	0.11	0.00	0.04	0.00	0.04	0.06	-	-	0.00
	1200+	0.40	296	2.01	-	0.00	1.01	(0.00)	0.20	0.00	0.08	0.00	0.06	0.06	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	787.35	2,37,606	66.00	-	4.00	24.80	(0.00)	5.14	0.32	1.98	0.28	1.73	1.56	-	-	15.17
	0-200	275.02	85,598	10.35	-	1.40	3.10	(0.00)	0.83	0.11	0.25	0.10	0.22	0.20	-	-	6.19
	201-400	361.14	1,10,206	32.35	-	1.84	11.18	(0.00)	2.35	0.15	0.89	0.13	0.78	0.70	-	-	8.96
	401-800	139.48	38,825	20.27	-	0.71	8.82	(0.00)	1.66	0.06	0.71	0.05	0.62	0.55	-	-	0.02
	801-1200	10.05	2,569	2.42	-	0.05	1.30	(0.00)	0.23	0.00	0.10	0.00	0.09	0.08	-	-	0.00
	1200+	1.66	408	0.62	-	0.01	0.38	(0.00)	0.07	0.00	0.03	0.00	0.03	0.02	-	-	-
1.1.3	Between 5 KW to 15 KW Connected Load	700.07	91,867	35.52	-	7.08	16.12	(0.00)	4.17	0.57	1.29	0.50	1.13	1.01	-	-	6.07
	0-200	237.01	31,579	3.06	-	2.39	0.92	(0.00)	0.61	0.19	0.07	0.17	0.06	0.06	-	-	3.99
	201-400	191.28	26,458	7.98	-	1.94	2.78	(0.00)	0.87	0.16	0.22	0.14	0.19	0.18	-	-	2.07
	401-800	192.53	25,073	14.15	-	1.95	6.39	(0.00)	1.49	0.16	0.51	0.14	0.45	0.40	-	-	0.01
	801-1200	52.32	6,045	5.86	-	0.53	3.18	(0.00)	0.64	0.04	0.25	0.04	0.22	0.20	-	-	0.00
	1200+	26.93	2,712	4.47	-	0.27	2.84	(0.00)	0.56	0.02	0.23	0.02	0.20	0.18	-	-	-
1.1.4	Between 15 KW to 25 KW Connected Load	19.96	1,019	1.42	-	0.40	0.92	(0.00)	0.26	0.03	0.07	0.03	0.06	0.06	-	-	0.07
	0-200	2.38	125	0.01	-	0.05	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.06
	201-400	1.37	72	0.02	-	0.03	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.01
	401-800	3.45	178	0.11	-	0.07	0.05	(0.00)	0.02	0.01	0.00	0.00	0.00	0.00	-	-	0.00
	801-1200	3.17	167	0.16	-	0.06	0.09	(0.00)	0.03	0.01	0.01	0.00	0.01	0.01	-	-	-
	1200+	9.59	477	1.12	-	0.19	0.77	(0.00)	0.19	0.02	0.06	0.01	0.05	0.05	-	-	-
1.1.5	Above 25 KW Connected Load	37.42	586	3.52	-	0.93	2.66	(0.03)	0.80	0.07	0.21	0.06	0.18	0.17	-	-	0.02
	0-200	1.73	42	0.00	-	0.04	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.02
	201-400	0.30	10	0.00	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	1.21	33	0.02	-	0.03	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	1.12	34	0.03	-	0.03	0.02	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	33.06	467	3.46	-	0.82	2.63	(0.03)	0.77	0.07	0.21	0.06	0.18	0.17	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	7.65	15	0.98	-	0.11	0.44	(0.01)	0.12	0.01	0.03	0.01	0.03	0.03	-	-	-
1.3	11 KV Worship/Hospital	29.45	25	4.68	-	0.73	3.74	(0.11)	0.99	0.06	0.29	0.05	0.25	0.22	-	-	-
1.4	DVB Staff	8.03	2,532	0.69	-	0.04	0.11	-	0.03	0.00	0.01	0.00	0.01	0.01	-	-	-
2	Non Domestic	1,646.93	4,16,580	115.56	120.57	42.08	95.54	(0.33)	27.09	3.37	7.62	2.94	6.67	5.95	0.00	(0.00)	0.06
2.1	Non Domestic Upto 3 KVA	517.00	3,15,290	26.07	27.79	13.71	16.68	0.16	5.54	1.10	1.33	0.96	1.17	1.05	-	-	0.05
2.2	Non Domestic Above 3 KVA	1,129.92	1,01,290	89.49	92.77	28.37	78.86	(0.49)	21.55	2.27	6.29	1.98	5.50	4.90	0.00	(0.00)	0.01

BSES Yamuna Power Limited																	
Form 2.1a for the Month of January 2025																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
3	Industrial	227.85	7,660	31.84	32.71	5.89	26.34	(0.09)	6.94	0.47	2.14	0.41	1.87	1.70	-	-	-
4	Agriculture	0.26	30	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Public Utilities	189.89	4,357	28.85	30.24	3.74	18.93	(0.47)	5.85	0.35	1.79	0.31	1.57	0.73	-	-	-
6.1	Public Lighting	29.36	2,588	5.48	5.82	0.77	3.67	0.00	1.39	0.06	0.29	0.05	0.26	0.11	-	-	-
6.2	DJB	96.78	1,766	14.59	15.64	2.03	9.78	(0.25)	2.64	0.16	0.76	0.14	0.67	0.62	-	-	-
6.3	DMRC	63.75	3	8.78	8.78	0.94	5.49	(0.22)	1.83	0.13	0.74	0.11	0.65	-	-	-	-
7	Advertisement & Hoardings	0.08	31	0.01	0.01	0.00	0.01	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8	Temporary Supply	38.49	11,005.00	4.06	2.84	0.99	3.79	(0.02)	1.01	0.08	0.30	0.07	0.26	0.24	-	-	-
9	Charging Stations for E Vehicle	42.79	1,471	4.63	1.92	-	1.99	(0.02)	0.41	-	0.16	-	0.14	0.13	0.00	(0.00)	-
9.1	Supply at LT	22.29	1,467	2.72	-	-	1.23	(0.00)	0.24	-	0.10	-	0.09	0.08	0.00	(0.00)	-
9.2	Supply at HT	20.50	4	1.91	1.92	-	0.77	(0.02)	0.17	-	0.06	-	0.05	0.05	-	-	-
10	Self consumption	7.62	333	0.73	0.77	-	-	-	-	-	-	-	-	-	-	-	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
20.2	Interest on Security Deposit																
20.3	Security Deposit Adjustment																
20.4	Capital Works Scheme Adjustment																
20.5	Legal Claims/ Adjustment with Debtors																
20.6	TDS on Electricity																
20.7	Credit to Net Metering Consumers																
	Total	5,552.99	20,29,104	473.26	189.05	69.67	252.23	(1.10)	63.77	5.63	20.45	4.92	17.88	15.39	0.00	(0.00)	84.73

**BSES Yamuna Power Limited**  
Form 2.1a for the Month of January 2025

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff			Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
			MU	MKVAh															
1	Domestic	1,454	(2.67)	-	(0.03)	(1.39)	(0.00)	(0.42)	(0.00)	(0.11)	(0.00)	(0.08)	(0.09)	(0.56)	284.89	143.06	167.77	5.02	88.98
1.1	Domestic	1,442	(2.66)	-	(0.03)	(1.38)	(0.00)	(0.41)	(0.00)	(0.11)	(0.00)	(0.08)	(0.09)	(0.56)	278.54	136.89	160.58	4.91	80.66
1.1	Upto 2 KW Connected Load	1,302	(1.99)	-	(0.01)	(1.09)	0.00	(0.31)	(0.00)	(0.09)	(0.00)	(0.07)	(0.07)	(0.39)	172.76	70.06	82.49	4.06	
	0-200	1,167	(1.43)	-	(0.00)	(0.84)	(0.00)	(0.23)	(0.00)	(0.07)	(0.00)	(0.06)	(0.06)	(0.29)	95.48	36.64	43.07	3.84	
	201-400	71	(0.31)	-	(0.00)	(0.11)	0.00	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.09)	62.57	25.67	30.26	4.10	
	401-800	33	(0.10)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	11.82	6.02	7.10	5.09	
	801-1200	8	(0.03)	-	(0.00)	(0.01)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	0.99	0.65	0.76	6.51	
	1200+	23	(0.12)	-	(0.00)	(0.09)	0.00	(0.03)	(0.00)	(0.01)	-	(0.00)	(0.01)	(0.00)	1.89	1.09	1.29	5.76	
1.1.2	Between 2 KW to 5 KW Connected Load	95	(0.40)	-	(0.01)	(0.16)	0.00	(0.05)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.10)	65.59	33.73	39.57	5.14	
	0-200	51	(0.12)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.05)	10.23	5.28	6.14	5.16	
	201-400	21	(0.16)	-	(0.00)	(0.06)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.04)	32.18	15.29	17.94	4.75	
	401-800	18	(0.09)	-	(0.00)	(0.04)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	20.17	11.14	13.11	5.52	
	801-1200	2	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.41	1.58	1.86	6.54	
	1200+	3	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.60	0.44	0.52	7.40	
1.1.3	Between 5 KW to 15 KW Connected Load	44	(0.28)	-	(0.02)	(0.12)	(0.01)	(0.05)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.06)	35.26	27.17	31.63	7.70	
	0-200	17	(0.05)	-	(0.01)	(0.02)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.04)	3.01	3.87	4.42	12.87	
	201-400	8	(0.06)	-	(0.01)	(0.02)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	7.92	5.56	6.44	7.02	
	401-800	6	(0.07)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.08	9.79	11.43	6.95	
	801-1200	4	(0.03)	-	(0.00)	(0.01)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	4.33	4.33	5.08	7.43	
	1200+	9	(0.05)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.43	3.63	4.26	8.19	
1.1.4	Between 15 KW to 25 KW Connected Load	-	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.41	1.57	1.82	11.12		
	0-200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.01	0.06	0.07	87.38	
	201-400	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.02	0.04	0.05	19.75	
	401-800	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.11	0.14	0.16	13.23	
	801-1200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.16	0.18	0.21	11.10	
	1200+	-	(0.01)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	1.11	1.14	1.33	10.28	
1.1.5	Above 25 KW Connected Load	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	3.52	4.36	5.07	12.40	
	0-200	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.00	0.05	0.05	468.82	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	33.30	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.05	0.06	23.58	
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.06	0.06	16.72	
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	-	3.46	4.20	4.88	12.14	
1.2	Single Delivery Point on 11 KV CGHS	3	-	-	-	-	-	-	-	-	-	-	-	0.01	0.98	0.67	0.78	6.77	0.62
1.3	11 KV Workshop/Hospital	1	(0.01)	-	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	4.67	5.34	6.21	11.42	7.52
1.4	DVB Staff	8	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.69	0.17	0.20	2.45	0.19
2	Non Domestic	700	(1.00)	(1.04)	(0.13)	(0.39)	(0.10)	(0.15)	(0.01)	(0.03)	(0.01)	(0.02)	0.10	-	114.56	163.60	190.18	14.28	226.75
2.1	Non Domestic Upto 3 KVA	614	(0.25)	(0.26)	(0.06)	(0.17)	(0.02)	(0.07)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	25.82	35.77	41.34	13.85	
2.2	Non Domestic Above 3 KVA	86	(0.75)	(0.78)	(0.07)	(0.22)	(0.08)	(0.08)	(0.01)	(0.02)	(0.00)	(0.01)	0.11	-	88.74	127.83	148.85	14.41	

**BSES Yamuna Power Limited**  
Form 2.1a for the Month of January 2025

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff			Average Tariff	Collection	
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
			No.	MU																MKVAh
3	Industrial	36	(0.07)	(0.07)	(0.02)	(0.53)	0.01	(0.19)	(0.00)	(0.04)	(0.00)	(0.04)	(0.04)	-	31.77	38.33	44.80	12.07	47.60	
4	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	0.01	7.83	0.01	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-	
6	Public Utilities	16	(0.21)	(0.23)	(0.00)	(0.14)	0.01	(0.05)	(0.00)	(0.01)	-	(0.01)	(0.00)	-	28.64	27.87	32.61	9.73	34.80	
6.1	Public Lighting	10	(0.04)	(0.05)	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	5.44	5.79	6.56	10.65	9.61	
6.2	DJB	1	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	14.59	14.19	16.55	9.73	15.70	
6.3	DMRC	5	(0.16)	(0.17)	-	(0.11)	0.01	(0.04)	-	(0.01)	-	(0.01)	-	-	8.62	7.88	9.50	9.15	9.49	
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.01	0.01	0.01	13.31	0.10	
8	Temporary Supply	29.00	(0.06)	(0.04)	(0.01)	(0.06)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.01	5.67	6.61	14.15	-	
9	Charging Stations for E Vehicle	5	(0.01)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	4.63	2.38	2.80	5.14	3.07	
9.1	Supply at LT	5	(0.01)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	2.72	1.47	1.73	5.40	2.00	
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	1.91	0.91	1.07	-	1.07	
10	Self consumption	1	-	-	-	0.00	-	0.00	-	0.00	-	0.00	0.00	-	0.73	0.00	0.00	0.00	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.81
12	Less: Electricity Tax (Excluding Enforcement)																			(16.93)
13	Less Electricity Tax on Enforcement																			(0.06)
14	Less: RA Surcharge (Excluding Enforcement)																			(26.68)
15	Less RA Surcharge on Enforcement																			(0.09)
16	Less: Pension Surcharge (Excluding Enforcement)																			(23.33)
17	Less Pension Surcharge on Enforcement																			(0.07)
18	Less: LPSC (Excluding Enforcement)																			(2.24)
19	Less LPSC Surcharge on Enforcement																			(0.00)
20	Add Deemed Collection																			84.17
20.1	Subsidy Disbursed																			84.17
20.2	Interest on Security Deposit																			-
20.3	Security Deposit Adjustment																			-
20.4	Capital Works Scheme Adjustment																			-
20.5	Legal Claims/ Adjustment with Debtors																			-
20.6	TDS on Electricity																			-
20.7	Credit to Net Metering Consumers																			-
	<b>Total</b>	<b>2,241</b>	<b>(4.02)</b>	<b>(1.39)</b>	<b>(0.20)</b>	<b>(2.51)</b>	<b>(0.09)</b>	<b>(0.84)</b>	<b>(0.02)</b>	<b>(0.19)</b>	<b>(0.01)</b>	<b>(0.15)</b>	<b>(0.04)</b>	<b>(0.56)</b>	<b>469.24</b>	<b>380.93</b>	<b>444.79</b>	<b>8.12</b>	<b>417.89</b>	