

Jan-25		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	16.71	251.94	280.62	14.84	231.28	257.73	16.91	272.68	306.93	11.39	11.79	11.91	19.45	265.44	308.33	-2.16%	10.63%	7.74%	11.17%	8.20%	8.16%	115.01%	97.35%	100.46%
2	1,120	Darya Ganj	35.84	484.10	543.08	31.43	440.08	498.67	30.89	463.84	528.44	9.83	10.54	10.60	36.25	444.32	522.48	-2.90%	12.92%	9.21%	12.31%	9.09%	8.18%	117.34%	95.79%	98.87%
3	1,130	Pahar Ganj	22.20	344.36	383.60	20.04	319.98	356.59	18.71	321.68	360.95	9.34	10.05	10.12	20.61	313.91	361.95	0.56%	9.33%	6.78%	9.74%	7.08%	7.04%	110.17%	97.58%	100.28%
4	1,140	Shankar Road	24.85	365.37	408.55	23.15	353.89	395.08	24.93	410.91	461.19	10.77	11.61	11.67	26.95	403.57	464.94	-0.73%	4.87%	2.51%	6.82%	3.14%	3.30%	108.11%	98.21%	100.81%
5	1,141	Patel Nagar	30.88	430.22	485.46	29.03	412.60	464.86	26.47	408.10	463.87	9.12	9.89	9.98	28.16	395.88	463.35	0.00%	6.97%	4.35%	6.00%	4.10%	4.24%	106.38%	97.01%	99.89%
6	1,210	Jhilmil	31.10	446.08	497.58	29.49	425.94	478.35	23.48	385.58	431.29	7.96	9.05	9.02	24.62	378.60	435.51	0.56%	6.24%	2.92%	5.16%	4.52%	3.86%	104.85%	98.19%	100.98%
7	1,211	Dilshad Garden	48.17	608.97	694.49	45.53	580.58	661.78	42.28	581.38	668.80	9.29	10.01	10.11	45.07	570.94	673.82	-0.74%	6.37%	3.99%	5.48%	4.66%	4.71%	106.58%	98.21%	100.75%
8	1,220	Krishna Nagar	41.72	654.02	729.21	38.26	611.22	682.11	30.78	537.61	603.98	8.05	8.80	8.85	34.53	521.98	602.26	-2.86%	9.26%	6.73%	8.30%	6.54%	6.46%	112.17%	97.09%	99.72%
9	1,230	Laxmi Nagar	58.27	833.82	931.57	54.33	782.90	879.56	41.35	689.07	775.09	7.61	8.80	8.81	43.66	676.15	780.72	1.57%	7.87%	4.90%	6.78%	6.11%	5.58%	105.58%	98.12%	100.73%
10	1,240	Mayur Vihar	30.18	423.87	474.86	28.28	395.89	446.72	19.56	312.20	352.49	6.92	7.89	7.89	21.45	299.89	349.93	-2.72%	10.29%	6.61%	6.32%	6.60%	5.93%	109.65%	96.06%	99.27%
11	1,241	Mayur Vihar - III	21.23	294.85	328.71	19.41	277.09	311.32	12.72	206.51	232.14	6.55	7.45	7.46	13.63	199.62	231.15	1.98%	9.16%	5.69%	8.58%	6.02%	5.29%	107.22%	96.66%	99.58%
12	1,250	Yamuna Vihar	51.95	721.51	806.68	45.31	650.83	735.42	30.70	493.31	560.09	6.78	7.58	7.62	36.43	478.15	561.14	-3.51%	12.57%	8.66%	12.78%	9.80%	8.83%	118.68%	96.93%	100.19%
13	1,251	Karawal Nagar	55.63	732.37	826.70	51.83	690.83	783.66	35.60	521.34	594.87	6.87	7.55	7.59	38.49	507.91	602.83	-0.73%	8.10%	3.94%	6.83%	5.67%	5.21%	108.12%	97.42%	101.34%
14	1,260	Nandnagri	42.51	568.63	639.68	38.32	527.62	596.32	26.54	407.05	462.53	6.93	7.71	7.76	28.59	397.30	465.03	2.92%	9.44%	6.27%	9.87%	7.21%	6.78%	107.71%	97.60%	100.54%
Total			511.25	7,160.12	8,030.78	469.24	6,700.72	7,548.16	380.93	6,011.27	6,802.66	8.12	8.97	9.01	417.89	5,853.65	6,823.47	-0.69%	8.87%	5.72%	8.22%	6.42%	6.01%	109.70%	97.38%	100.31%

Please note:

1. Monthly figure for the month of January 2025.

2. YTM figure for the period April 2024 to January 2025.

3. 12 months rolling figure for the period February 2024 to January 2025.

figures are provisional subject to verification of power purchase bills and statutory audit.