

Sep-24		BSES Yamuna Power Limited																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)				
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>
1	1,110	Chandni Chowk	28.27	178.66	275.99	26.26	156.13	251.53	30.72	181.27	299.30	11.70	11.61	11.90	32.60	164.77	298.97	1.42%	20.57%	8.96%	7.10%	12.61%	8.86%	106.12%	90.90%	99.89%		
2	1,120	Darya Ganj	52.42	339.23	536.32	49.90	295.06	490.96	52.65	309.43	516.52	10.55	10.49	10.52	54.22	278.02	505.65	1.94%	21.85%	10.38%	4.79%	13.02%	8.46%	103.00%	89.85%	97.90%		
3	1,130	Pahar Ganj	37.53	247.42	376.51	36.33	221.29	354.71	36.34	220.74	357.76	10.00	9.98	10.09	39.25	199.39	354.37	-4.53%	19.21%	6.68%	3.20%	10.56%	5.79%	107.99%	90.33%	99.05%		
4	1,140	Shankar Road	38.94	262.25	405.02	39.01	243.20	391.50	45.59	279.88	454.45	11.69	11.51	11.61	48.40	259.94	454.89	-6.36%	13.87%	3.24%	-0.17%	7.27%	3.34%	106.18%	92.88%	100.10%		
5	1,141	Patel Nagar	46.45	302.50	481.28	46.32	279.46	458.81	45.91	274.65	457.06	9.91	9.83	9.96	48.55	250.92	456.08	-5.44%	15.60%	4.87%	0.30%	7.62%	4.67%	105.75%	91.36%	99.79%		
6	1,210	Jhilmil	47.34	318.93	491.52	47.53	293.97	473.04	43.41	267.43	425.70	9.13	9.10	9.00	47.07	246.42	424.45	-8.88%	15.07%	4.04%	-0.42%	7.82%	3.76%	108.43%	92.14%	99.71%		
7	1,211	Dilshad Garden	65.66	416.66	690.28	63.95	385.51	661.65	64.33	383.04	663.76	10.06	9.94	10.03	67.31	357.94	662.11	-1.90%	13.54%	4.39%	2.61%	7.48%	4.15%	104.62%	93.45%	99.75%		
8	1,220	Krishna Nagar	71.65	469.44	716.49	71.72	424.53	677.88	63.08	371.97	599.31	8.80	8.76	8.84	65.57	328.13	587.40	-4.05%	20.22%	7.27%	-0.10%	9.57%	5.39%	103.95%	88.21%	98.01%		
9	1,230	Laxmi Nagar	87.51	597.19	921.59	87.38	542.81	873.23	77.33	479.33	768.86	8.85	8.83	8.80	84.66	440.03	765.00	-9.32%	16.56%	5.72%	0.14%	9.11%	5.25%	109.48%	91.80%	99.50%		
10	1,240	Mayur Vihar	44.44	301.75	472.76	44.84	273.48	446.01	35.72	216.90	351.06	7.97	7.93	7.87	38.67	193.08	345.21	-9.22%	19.32%	7.23%	-0.90%	9.37%	5.66%	108.25%	89.02%	98.34%		
11	1,241	Mayur Vihar - III	31.42	211.65	326.25	31.21	192.17	306.51	23.23	144.53	228.19	7.44	7.52	7.44	25.61	129.66	225.70	-9.51%	18.54%	7.07%	0.67%	9.20%	6.05%	110.24%	89.72%	98.91%		
12	1,250	Yamuna Vihar	79.39	503.51	788.33	75.73	444.10	722.44	57.61	337.16	549.65	7.61	7.59	7.61	60.90	294.31	543.81	-0.84%	23.01%	9.33%	4.62%	11.80%	8.36%	105.72%	87.29%	98.94%		
13	1,251	Karawal Nagar	78.47	506.72	813.97	77.47	466.27	778.90	58.37	350.86	589.82	7.53	7.52	7.57	63.47	316.38	582.92	-7.35%	17.02%	5.43%	1.27%	7.98%	4.31%	108.74%	90.17%	98.83%		
14	1,260	Nandnagri	60.45	397.26	628.48	59.97	360.54	593.83	46.39	278.23	458.67	7.73	7.72	7.72	50.20	253.05	455.99	-7.37%	17.46%	6.06%	0.79%	9.24%	5.51%	108.22%	90.95%	99.42%		
<b>Total</b>			<b>769.94</b>	<b>5,053.18</b>	<b>7,924.78</b>	<b>757.63</b>	<b>4,578.53</b>	<b>7,481.00</b>	<b>680.68</b>	<b>4,095.43</b>	<b>6,720.10</b>	<b>8.98</b>	<b>8.94</b>	<b>8.98</b>	<b>726.49</b>	<b>3,712.04</b>	<b>6,662.57</b>	<b>-5.02%</b>	<b>17.88%</b>	<b>6.41%</b>	<b>1.60%</b>	<b>9.39%</b>	<b>5.60%</b>	<b>106.73%</b>	<b>90.64%</b>	<b>99.14%</b>		

Please Note

1. Monthly Figures for the Month of September 2024

2. YTM Figures for the Month of April 2024 to September 2024

3. 12 Months Rolling Figures for the period October 2023 to September 2023

Figures are provisional subject to verification of Power Purchase Bills and Statutory Audit.