

Nov-24		BSES Yamuna Power Limited																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)				
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²
1	1,110	Chandni Chowk	16.94	221.51	281.21	20.03	202.16	256.25	24.87	236.48	306.44	12.42	11.70	11.96	28.25	224.23	306.42	-34.27%	13.46%	8.89%	-18.21%	8.73%	8.88%	113.58%	94.82%	99.99%		
2	1,120	Darya Ganj	32.33	417.22	543.51	38.14	379.87	495.77	42.21	400.80	526.41	11.07	10.55	10.62	45.11	373.44	514.26	-26.09%	15.17%	10.89%	-17.97%	8.95%	8.78%	106.88%	93.17%	97.69%		
3	1,130	Pahar Ganj	21.20	302.60	383.96	25.67	281.57	355.35	27.18	282.49	361.25	10.59	10.03	10.17	34.45	268.32	360.17	-53.45%	11.62%	7.73%	-21.09%	6.95%	7.45%	126.73%	94.99%	99.70%		
4	1,140	Shankar Road	23.28	320.77	411.08	28.76	309.31	392.97	35.12	358.62	460.40	12.21	11.59	11.72	41.36	345.57	461.61	-45.53%	7.08%	4.15%	-23.57%	3.57%	4.41%	117.78%	96.36%	100.26%		
5	1,141	Patel Nagar	28.27	372.94	487.67	33.76	356.74	462.54	35.11	352.68	463.72	10.40	9.89	10.03	40.55	335.15	461.13	-37.95%	9.10%	5.68%	-19.44%	4.34%	5.15%	115.50%	95.03%	99.44%		
6	1,210	Jhilmil	27.92	389.65	500.54	33.85	371.02	476.35	31.28	337.95	431.51	9.24	9.11	9.06	37.23	325.83	431.58	-44.26%	8.20%	4.82%	-21.23%	4.78%	4.83%	119.00%	96.41%	100.02%		
7	1,211	Dilshad Garden	43.08	519.71	698.02	49.02	492.60	657.06	50.74	492.82	665.52	10.35	10.00	10.13	56.89	476.97	667.09	-27.58%	8.26%	5.65%	-13.79%	5.22%	5.87%	112.12%	96.78%	100.24%		
8	1,220	Krishna Nagar	40.51	575.80	730.10	49.43	538.66	680.38	44.95	474.03	605.20	9.09	8.80	8.90	54.96	444.29	597.44	-49.21%	12.32%	8.01%	-22.02%	6.45%	6.81%	122.29%	93.73%	98.72%		
9	1,230	Laxmi Nagar	52.02	727.30	937.24	60.77	682.07	876.87	55.58	604.02	776.52	9.15	8.86	8.86	65.19	580.15	775.78	-36.99%	9.93%	6.53%	-16.80%	6.22%	6.44%	117.29%	96.05%	99.90%		
10	1,240	Mayur Vihar	25.96	366.73	477.80	30.37	343.67	446.92	24.61	272.86	354.25	8.10	7.94	7.93	29.11	255.74	348.62	-38.37%	12.17%	7.95%	-16.99%	6.29%	6.46%	118.27%	93.72%	98.41%		
11	1,241	Mayur Vihar - III	17.93	256.95	330.68	21.23	241.11	309.67	15.96	180.97	231.88	7.52	7.51	7.49	17.52	168.90	226.80	-29.89%	12.42%	8.41%	-18.38%	6.16%	6.35%	109.72%	93.33%	97.81%		
12	1,250	Yamuna Vihar	47.37	623.39	805.24	55.63	565.47	733.89	43.16	430.35	561.46	7.76	7.61	7.65	49.99	399.14	552.38	-36.05%	15.87%	10.33%	-17.45%	9.29%	8.86%	115.83%	92.75%	98.38%		
13	1,251	Karawal Nagar	49.32	627.41	827.55	58.25	594.16	780.72	45.20	449.01	595.05	7.76	7.56	7.62	51.63	425.68	594.27	-34.90%	10.22%	5.78%	-18.11%	5.30%	5.66%	114.22%	94.81%	99.87%		
14	1,260	Nandnagri	36.62	488.65	639.73	43.82	456.56	594.35	34.72	353.57	462.75	7.92	7.74	7.79	39.09	335.93	460.50	-34.74%	11.23%	7.54%	-19.67%	6.57%	7.09%	112.60%	95.01%	99.52%		
Total			462.75	6,210.63	8,054.33	548.73	5,814.98	7,519.08	510.69	5,226.65	6,802.34	9.31	8.99	9.05	591.32	4,959.35	6,758.06	-37.30%	11.16%	7.25%	-18.58%	6.37%	6.65%	115.79%	94.89%	99.35%		

Please Note

1. Monthly figure for the month of November 2024.
 2. YTM figures for the period April 2024 to November 2024.
 3. 12 months Rolling figures for the period December 2023 to November 2024.
- figures are provisional subject to verification of power purchase bills and Statutory Audit.