

Jun-24		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./kWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	33.96	87.07	272.68	29.95	69.64	245.74	33.11	83.27	287.86	11.05	11.96	11.71	26.98	66.26	282.49	28.13%	36.36%	11.56%	11.80%	20.02%	9.88%	81.49%	79.57%	98.13%
2	1,120	Darya Ganj	64.21	166.21	532.04	56.28	130.84	477.70	58.42	138.84	495.61	10.38	10.61	10.38	48.15	113.80	487.03	27.76%	35.48%	11.77%	12.35%	21.28%	10.21%	82.42%	81.96%	98.27%
3	1,130	Pahar Ganj	48.54	122.01	374.86	44.06	98.74	344.65	42.74	100.44	341.51	9.70	10.17	9.91	34.06	78.79	334.61	27.67%	36.52%	9.92%	9.24%	19.07%	8.06%	79.69%	78.44%	97.98%
4	1,140	Shankar Road	52.37	132.62	405.18	48.98	110.49	383.15	54.74	128.88	437.38	11.18	11.66	11.42	46.85	105.81	431.47	19.94%	31.60%	6.71%	6.46%	16.69%	5.44%	85.59%	82.10%	98.65%
5	1,141	Patel Nagar	58.90	149.41	481.69	54.49	126.14	453.65	52.24	126.39	444.68	9.59	10.02	9.80	43.28	102.47	437.32	23.35%	31.55%	7.38%	7.49%	15.57%	5.82%	82.85%	81.08%	98.34%
6	1,210	Jhilmil	64.25	160.09	489.80	60.87	135.26	462.40	55.05	124.00	410.32	9.04	9.17	8.87	42.79	96.94	398.30	26.36%	33.94%	8.36%	5.26%	15.51%	5.59%	77.74%	78.18%	97.07%
7	1,211	Dilshad Garden	80.06	206.59	690.41	74.93	178.75	650.97	72.57	179.86	644.69	9.68	10.06	9.90	61.51	151.29	634.86	20.67%	27.22%	7.15%	6.40%	13.48%	5.71%	84.75%	84.12%	98.47%
8	1,220	Krishna Nagar	92.48	232.37	714.14	85.66	191.45	657.30	73.91	169.99	571.28	8.63	8.88	8.69	56.57	128.76	552.77	29.11%	37.59%	10.94%	7.38%	17.61%	7.96%	76.53%	75.75%	96.76%
9	1,230	Laxmi Nagar	120.46	300.68	916.25	110.65	249.41	849.82	96.64	222.88	739.59	8.73	8.94	8.70	79.62	176.37	721.62	24.31%	34.36%	9.50%	8.14%	17.05%	7.25%	82.40%	79.13%	97.57%
10	1,240	Mayur Vihar	59.99	149.73	472.61	54.77	123.07	435.24	43.45	98.13	336.80	7.93	7.97	7.74	34.16	75.67	326.99	28.22%	36.62%	10.59%	8.71%	17.81%	7.91%	78.62%	77.11%	97.09%
11	1,241	Mayur Vihar - III	42.11	105.02	322.05	39.01	87.02	296.26	29.61	66.19	216.82	7.59	7.61	7.32	22.33	50.68	209.24	30.12%	36.56%	11.22%	7.37%	17.13%	8.01%	75.43%	76.56%	96.51%
12	1,250	Yamuna Vihar	96.78	244.32	785.50	87.45	199.33	711.47	66.18	153.06	532.77	7.57	7.68	7.49	47.92	114.16	512.16	34.56%	39.15%	12.93%	9.64%	18.41%	9.43%	72.42%	74.58%	96.13%
13	1,251	Karawal Nagar	96.70	247.08	807.22	90.17	212.22	755.69	67.11	161.97	564.96	7.44	7.63	7.48	49.28	125.14	546.85	31.53%	33.64%	9.39%	6.75%	14.11%	6.38%	73.43%	77.27%	96.79%
14	1,260	Nandnagri	77.83	195.93	625.17	71.27	163.69	577.86	54.85	127.68	440.18	7.70	7.80	7.62	43.48	101.63	429.40	27.41%	33.51%	9.83%	8.42%	16.46%	7.57%	79.27%	79.59%	97.55%
<b>Total</b>			<b>988.65</b>	<b>2,499.14</b>	<b>7,889.60</b>	<b>908.55</b>	<b>2,076.05</b>	<b>7,301.90</b>	<b>800.61</b>	<b>1,881.59</b>	<b>6,464.46</b>	<b>8.81</b>	<b>9.06</b>	<b>8.85</b>	<b>636.99</b>	<b>1,487.77</b>	<b>6,305.10</b>	<b>26.88%</b>	<b>34.32%</b>	<b>9.73%</b>	<b>8.10%</b>	<b>16.93%</b>	<b>7.45%</b>	<b>79.56%</b>	<b>79.07%</b>	<b>97.53%</b>

Please note:

1. Monthly Figure for the month of June 2024.

2. YTM figures for the period April 2024 to June 2024.

3. 12 Months rolling figures for the period July 2023 to June 2024.

figures are provisional subject to verification of power purchase bills and Statutory Audit.