

Jul-24		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	33.59	120.66	277.72	30.28	99.92	249.79	33.60	116.87	293.68	11.09	11.70	11.76	33.85	100.11	291.00	9.17%	29.06%	10.88%	9.85%	17.19%	10.06%	100.76%	85.66%	99.09%
2	1,120	Darya Ganj	65.18	231.39	540.74	56.31	187.15	482.58	58.16	197.00	503.84	10.33	10.53	10.44	48.26	162.05	489.25	28.30%	33.47%	13.34%	13.60%	19.12%	10.76%	82.98%	82.26%	97.10%
3	1,130	Pahar Ganj	46.48	168.48	380.67	43.41	142.15	350.55	42.06	142.50	349.56	9.69	10.02	9.97	41.14	119.93	344.63	8.62%	28.99%	9.21%	6.59%	15.63%	7.91%	97.82%	84.16%	98.59%
4	1,140	Shankar Road	48.54	181.17	410.70	47.86	158.35	389.99	53.44	182.32	447.38	11.16	11.51	11.47	53.92	159.73	445.45	0.51%	23.42%	5.45%	1.40%	12.60%	5.04%	100.91%	87.61%	99.57%
5	1,141	Patel Nagar	56.27	205.68	487.12	53.81	179.95	459.94	51.05	177.43	452.71	9.49	9.86	9.84	50.69	153.17	447.81	5.04%	24.47%	6.60%	4.37%	12.51%	5.58%	99.30%	86.32%	98.92%
6	1,210	Jhilmil	59.38	219.47	496.79	56.18	191.44	469.61	50.22	174.22	418.80	8.94	9.10	8.92	54.06	151.00	415.68	-1.86%	24.39%	6.17%	5.38%	12.77%	5.47%	107.65%	86.67%	99.26%
7	1,211	Dilshad Garden	76.21	282.80	696.42	72.00	250.75	657.38	69.57	249.43	654.19	9.66	9.95	9.95	70.88	222.17	649.85	3.76%	21.03%	6.23%	5.53%	11.34%	5.61%	101.87%	89.07%	99.34%
8	1,220	Krishna Nagar	87.24	319.62	724.60	81.76	273.22	668.55	69.96	239.95	584.30	8.56	8.78	8.74	69.39	198.15	571.24	7.05%	29.41%	9.80%	6.28%	14.52%	7.74%	99.18%	82.58%	97.77%
9	1,230	Laxmi Nagar	111.88	412.56	930.48	104.14	353.55	864.83	89.97	312.84	755.67	8.64	8.85	8.74	92.51	268.88	746.65	4.29%	26.35%	8.16%	6.92%	14.30%	7.05%	102.83%	85.95%	98.81%
10	1,240	Mayur Vihar	57.52	207.26	479.17	53.36	176.44	442.38	41.76	139.90	344.63	7.83	7.93	7.79	38.41	114.09	335.46	14.67%	30.58%	10.14%	7.23%	14.87%	7.68%	91.98%	81.55%	97.34%
11	1,241	Mayur Vihar - III	40.34	145.36	328.14	36.05	123.07	302.17	26.92	93.12	222.85	7.47	7.57	7.38	26.79	77.47	217.58	11.06%	29.56%	10.09%	10.63%	15.33%	7.91%	99.52%	83.20%	97.63%
12	1,250	Yamuna Vihar	93.21	337.53	794.59	83.79	283.13	719.92	62.29	215.36	542.23	7.43	7.61	7.53	60.96	175.12	528.89	12.02%	31.79%	11.63%	10.10%	16.12%	9.40%	97.87%	81.32%	97.54%
13	1,251	Karawal Nagar	95.12	342.20	818.59	88.07	300.29	766.37	64.61	226.58	575.90	7.34	7.55	7.51	65.29	190.43	571.43	6.44%	26.25%	7.11%	7.41%	12.25%	6.38%	101.05%	84.05%	99.22%
14	1,260	Nandnagri	74.37	270.31	632.86	68.88	232.57	586.35	52.18	179.86	449.26	7.58	7.73	7.66	51.57	153.20	443.44	8.47%	26.72%	8.55%	7.39%	13.96%	7.35%	98.83%	85.17%	98.70%
Total			945.34	3,444.47	7,998.59	875.93	2,951.98	7,410.42	765.79	2,647.37	6,595.00	8.74	8.97	8.90	757.73	2,245.50	6,498.35	8.32%	27.31%	8.71%	7.34%	14.30%	7.35%	98.95%	84.82%	98.53%

Please note:

1. Monthly figures for the month of July 2024.

2. YTM figures for the period April 2024 to July 2024.

3. 12 months rolling figures for the period August 2023 to July 2024.

figures are provisional subject to verification of power purchase bills by SLDC and Statutory Audit.