

Jan-24		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	17.26	230.66	257.03	14.37	205.84	234.26	18.20	231.45	265.03	12.66	11.24	11.31	18.48	226.28	265.21	15.43%	12.75%	8.80%	16.74%	10.76%	8.86%	101.57%	97.76%	100.07%
2	1,120	Darya Ganj	38.15	445.29	498.68	30.86	399.07	465.05	32.69	398.40	457.00	10.59	9.98	9.83	32.42	385.20	458.77	19.77%	13.35%	6.38%	19.11%	10.38%	6.74%	99.19%	96.69%	100.39%
3	1,130	Pahar Ganj	23.62	311.68	348.77	19.75	287.74	321.93	20.38	273.17	307.35	10.31	9.49	9.55	20.87	267.24	309.38	14.33%	9.68%	7.09%	16.36%	7.68%	7.70%	102.42%	97.83%	100.66%
4	1,140	Shankar Road	26.15	334.67	375.46	22.37	319.84	359.92	26.45	351.93	396.76	11.82	11.00	11.02	26.35	344.66	399.21	14.76%	6.40%	3.55%	14.45%	4.43%	4.14%	99.63%	97.94%	100.62%
5	1,141	Patel Nagar	32.89	400.42	453.61	28.83	380.51	431.14	29.10	358.80	407.87	10.10	9.43	9.46	27.73	348.61	408.94	16.48%	7.67%	4.71%	12.35%	4.97%	4.95%	95.29%	97.16%	100.26%
6	1,210	Jhilmil	33.99	404.02	451.84	28.99	381.21	429.07	25.67	328.39	366.75	8.85	8.61	8.55	23.36	316.66	368.36	22.37%	9.02%	4.62%	14.70%	5.65%	5.04%	91.00%	96.43%	100.44%
7	1,211	Dilshad Garden	49.66	574.54	655.83	45.51	544.63	623.25	45.84	517.68	591.75	10.07	9.51	9.49	41.80	502.49	589.38	16.43%	7.99%	5.35%	8.36%	5.21%	4.97%	91.19%	97.07%	99.60%
8	1,220	Krishna Nagar	43.87	595.66	667.97	37.77	548.63	616.56	33.85	457.62	515.13	8.96	8.34	8.35	33.43	443.21	516.04	14.99%	10.80%	7.53%	13.92%	7.90%	7.70%	98.76%	96.85%	100.18%
9	1,230	Laxmi Nagar	63.98	750.93	843.64	54.40	699.76	789.69	46.72	591.46	666.50	8.59	8.45	8.44	43.64	572.75	668.70	20.56%	9.76%	6.09%	14.97%	6.81%	6.39%	93.43%	96.84%	100.33%
10	1,240	Mayur Vihar	34.10	393.26	440.92	29.00	359.61	406.18	22.28	268.09	301.61	7.68	7.46	7.43	21.75	258.32	303.63	16.96%	11.89%	7.26%	14.94%	8.56%	7.88%	97.63%	96.36%	100.67%
11	1,241	Mayur Vihar - III	22.90	263.22	294.76	19.12	239.97	269.79	13.85	168.64	188.51	7.24	7.03	6.99	13.32	160.95	189.38	19.71%	12.99%	8.05%	16.52%	8.83%	8.47%	96.18%	95.44%	100.46%
12	1,250	Yamuna Vihar	55.40	659.47	742.00	45.33	584.62	669.33	33.97	420.61	482.18	7.49	7.19	7.20	34.19	403.71	478.73	17.65%	14.91%	10.44%	18.18%	11.35%	9.79%	100.65%	95.98%	99.29%
13	1,251	Karawal Nagar	59.80	671.88	761.91	51.93	619.46	709.47	39.36	446.11	512.32	7.58	7.20	7.22	31.40	428.10	512.83	30.72%	11.52%	6.79%	13.16%	7.80%	6.88%	79.78%	95.96%	100.10%
14	1,260	Nandnagri	45.89	516.92	583.31	38.28	471.72	538.84	29.24	345.63	395.11	7.64	7.33	7.33	28.07	333.44	395.45	19.95%	11.96%	7.55%	16.60%	8.74%	7.62%	95.98%	96.47%	100.08%
Total			547.68	6,552.62	7,375.73	466.52	6,042.61	6,864.49	417.58	5,158.00	5,853.89	8.95	8.54	8.53	396.82	4,991.62	5,864.00	19.05%	10.76%	6.77%	14.82%	7.78%	6.93%	95.03%	96.77%	100.17%

Please note:

1. Monthly Figure for the month of January 2024.

2. YTM Figure for the period April 2023 to January 2024.

3. 12 Months Rolling Figure for the period February 2023 to January 2024.

Figures are provisional subject to verification of Power Purchase bills and Statutory Audit.