

Dec-24	BSES Yamuna Power Limited																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)			
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	
1	1,110	Chandni Chowk	14.96	235.23	280.50	14.28	216.44	257.26	19.29	255.77	308.22	13.51	11.82	11.98	21.76	246.00	307.37	-7.67%	11.50%	8.54%	4.55%	7.99%	8.28%	112.80%	96.18%	99.72%	
2	1,120	Darya Ganj	31.87	448.26	544.83	28.77	408.64	498.10	32.15	432.95	530.24	11.17	10.59	10.65	34.63	408.07	518.66	2.76%	14.08%	10.57%	9.73%	8.84%	8.58%	107.72%	94.25%	97.82%	
3	1,130	Pahar Ganj	20.34	322.16	384.68	18.37	299.94	356.30	20.48	302.97	362.62	11.15	10.10	10.18	24.97	293.29	362.21	-10.11%	9.87%	7.48%	9.70%	6.90%	7.38%	121.94%	96.81%	99.89%	
4	1,140	Shankar Road	20.48	340.52	409.50	21.42	330.73	394.30	27.37	385.99	462.71	12.78	11.67	11.74	31.05	376.62	464.34	-18.62%	5.23%	3.37%	-4.56%	2.87%	3.71%	113.44%	97.57%	100.35%	
5	1,141	Patel Nagar	27.33	399.34	487.00	26.83	383.57	464.65	28.94	381.62	466.50	10.79	9.95	10.04	32.57	367.72	462.92	-10.49%	7.45%	5.32%	1.82%	3.95%	4.59%	112.54%	96.36%	99.23%	
6	1,210	Jhilmil	27.08	414.99	500.00	25.43	396.45	477.86	24.15	362.10	433.47	9.49	9.13	9.07	28.14	353.98	434.24	-9.45%	6.61%	4.26%	6.09%	4.47%	4.43%	116.55%	97.76%	100.18%	
7	1,211	Dilshad Garden	44.19	560.80	695.28	42.44	535.05	661.76	46.27	539.09	672.35	10.90	10.08	10.16	48.91	525.88	670.56	-1.52%	6.93%	5.07%	3.94%	4.59%	4.82%	105.69%	97.55%	99.73%	
8	1,220	Krishna Nagar	37.95	612.30	730.75	34.31	572.96	681.61	32.79	506.82	607.05	9.56	8.85	8.91	43.15	487.45	601.17	-18.98%	10.00%	7.63%	9.59%	6.42%	6.72%	131.60%	96.18%	99.03%	
9	1,230	Laxmi Nagar	49.96	775.54	936.49	46.51	728.57	879.63	43.71	647.72	780.46	9.40	8.89	8.87	52.34	632.49	780.70	-11.48%	8.27%	6.04%	6.91%	6.06%	6.07%	119.75%	97.65%	100.03%	
10	1,240	Mayur Vihar	27.76	393.69	478.34	23.94	367.61	447.44	19.78	292.64	355.21	8.26	7.96	7.94	22.70	278.44	350.24	1.03%	11.15%	7.77%	13.77%	6.62%	6.46%	114.77%	95.15%	98.60%	
11	1,241	Mayur Vihar - III	17.31	273.63	330.07	16.57	257.68	311.04	12.83	193.79	233.27	7.74	7.52	7.50	17.09	185.98	230.84	-27.53%	9.62%	6.75%	4.28%	5.83%	5.77%	133.23%	95.97%	98.96%	
12	1,250	Yamuna Vihar	47.55	669.56	808.44	40.05	605.52	735.44	32.26	462.61	563.37	8.05	7.64	7.66	42.57	441.71	558.90	-11.16%	13.65%	9.75%	15.78%	9.56%	9.03%	131.98%	95.48%	99.21%	
13	1,251	Karawal Nagar	50.91	676.75	830.05	44.84	639.00	783.77	36.74	485.75	598.63	8.19	7.60	7.64	43.74	469.42	595.74	-4.87%	8.75%	6.03%	11.92%	5.58%	5.58%	119.06%	96.64%	99.52%	
14	1,260	Nandnagri	38.68	526.12	642.42	32.74	489.30	596.28	26.94	380.51	465.23	8.23	7.78	7.80	32.78	368.71	464.50	-2.99%	9.88%	7.33%	15.36%	7.00%	7.18%	121.67%	96.90%	99.84%	
Total			456.37	6,648.87	8,058.34	416.50	6,231.48	7,545.44	403.69	5,630.34	6,839.31	9.69	9.04	9.06	476.41	5,435.76	6,802.40	-7.70%	9.52%	6.87%	8.74%	6.28%	6.36%	118.01%	96.54%	99.46%	

Please note:

1. Monthly figures for the month of December 2024.

2. YTM figures for the period April 2024 to December 2024

3. 12 months Rolling figures for the period January 2024 to December 2024

figures are provisionsl subject to verification of power purchase bills and Statutory Audit.