

BSES Yamuna Power Limited																										
Aug-24		Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
S.No	Code		Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	30.47	151.13	277.47	29.95	129.87	252.36	33.68	150.55	297.92	11.25	11.59	11.81	32.05	132.17	295.33	6.48%	24.56%	9.84%	1.73%	14.07%	9.05%	95.17%	87.79%	99.13%
2	1,120	Darya Ganj	58.76	290.15	540.71	58.01	245.16	488.34	59.79	256.79	511.77	10.31	10.47	10.48	61.74	223.79	500.06	-1.94%	26.36%	11.75%	1.28%	15.51%	9.68%	103.26%	87.15%	97.71%
3	1,130	Pahar Ganj	42.50	210.98	379.95	42.81	184.96	353.86	41.90	184.40	354.82	9.79	9.97	10.03	40.21	160.14	351.30	3.34%	23.87%	7.79%	-0.73%	12.33%	6.87%	95.97%	86.84%	99.01%
4	1,140	Shankar Road	43.24	224.41	408.67	45.84	204.19	392.88	51.97	234.29	453.18	11.34	11.47	11.53	51.80	211.53	453.32	-5.66%	17.85%	3.83%	-6.01%	9.01%	3.86%	99.67%	90.29%	100.03%
5	1,141	Patel Nagar	51.67	257.35	485.51	53.19	233.14	462.56	51.30	228.74	457.42	9.65	9.81	9.89	49.20	202.36	455.17	1.28%	19.85%	5.20%	-2.94%	9.41%	4.73%	95.90%	88.47%	99.51%
6	1,210	Jhilmil	53.49	272.96	494.84	55.00	246.44	472.57	49.81	224.02	423.73	9.06	9.09	8.97	48.35	199.35	421.01	0.19%	19.66%	5.11%	-2.81%	9.71%	4.50%	97.08%	88.99%	99.36%
7	1,211	Dilshad Garden	69.99	352.79	693.67	70.82	321.57	658.28	69.27	318.71	658.18	9.78	9.91	10.00	68.47	290.64	658.14	-0.01%	16.88%	5.11%	-1.19%	8.85%	5.10%	98.84%	91.19%	99.99%
8	1,220	Krishna Nagar	80.20	399.82	722.31	79.59	352.81	673.03	68.94	308.89	591.40	8.66	8.76	8.79	64.41	262.56	580.07	7.28%	24.99%	8.61%	0.76%	11.76%	6.82%	93.43%	85.00%	98.08%
9	1,230	Laxmi Nagar	99.81	512.37	928.45	101.88	455.43	870.41	89.17	402.01	763.80	8.75	8.83	8.78	86.50	355.37	758.32	0.99%	21.43%	6.92%	-2.07%	11.11%	6.25%	97.01%	88.40%	99.28%
10	1,240	Mayur Vihar	51.18	258.44	476.85	52.20	228.64	445.54	41.28	181.18	349.11	7.91	7.92	7.84	40.32	154.41	341.93	0.37%	24.60%	8.49%	-1.99%	11.53%	6.57%	97.68%	85.23%	97.94%
11	1,241	Mayur Vihar - III	35.79	181.15	328.02	37.88	160.96	306.61	28.18	121.29	227.20	7.44	7.54	7.41	26.58	104.05	223.59	0.15%	23.78%	8.01%	-5.85%	11.15%	6.53%	94.33%	85.79%	98.41%
12	1,250	Yamuna Vihar	88.46	425.99	792.05	85.24	368.37	724.22	64.20	279.56	548.23	7.53	7.59	7.57	58.29	233.41	536.62	12.51%	27.80%	10.50%	3.64%	13.53%	8.56%	90.80%	83.49%	97.88%
13	1,251	Karawal Nagar	88.18	430.38	817.50	88.51	388.80	771.23	65.91	292.49	582.44	7.45	7.52	7.55	62.48	252.91	575.20	4.84%	21.88%	6.83%	-0.38%	9.66%	5.66%	94.80%	86.47%	98.76%
14	1,260	Nandnagri	68.20	338.51	631.40	68.00	300.57	589.48	51.98	231.85	454.05	7.64	7.71	7.70	49.65	202.85	450.33	4.77%	22.31%	7.41%	0.29%	11.21%	6.64%	95.51%	87.49%	99.18%
Total			861.95	4,306.43	7,977.40	868.92	3,820.90	7,461.36	767.38	3,414.75	6,673.26	8.83	8.94	8.94	740.05	2,985.55	6,600.36	2.78%	22.43%	7.49%	-0.81%	11.27%	6.47%	96.44%	87.43%	98.91%

Please Note:

1. Monthly figures for the month of August 2024.

2. YTM figures for the period April 2024 to August 2024.

3. 12 Months Rolling figures for the period September 2023 to August 2024.

figures are provisional subject to verification of Power Purchase Bills and Statutory Audit.