

Apr-24		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	21.77	21.77	260.24	17.68	17.68	236.67	23.91	23.91	273.65	13.52	13.52	11.56	15.44	15.44	271.76	47.55%	47.55%	9.68%	18.79%	18.79%	9.06%	64.59%	64.59%	99.31%
2	1,120	Darya Ganj	42.32	42.32	511.87	32.25	32.25	461.95	35.65	35.65	470.54	11.06	11.06	10.19	22.11	22.11	468.60	52.76%	52.76%	10.13%	23.80%	23.80%	9.75%	62.00%	62.00%	99.59%
3	1,130	Pahar Ganj	28.82	28.82	353.56	24.07	24.07	329.12	26.64	26.64	320.00	11.07	11.07	9.72	17.10	17.10	318.42	46.41%	46.41%	7.37%	16.51%	16.51%	6.91%	64.19%	64.19%	99.51%
4	1,140	Shankar Road	31.75	31.75	381.01	26.75	26.75	365.38	33.59	33.59	410.51	12.56	12.56	11.24	21.33	21.33	409.46	46.50%	46.50%	4.35%	15.75%	15.75%	4.10%	63.50%	63.50%	99.74%
5	1,141	Patel Nagar	36.61	36.61	457.57	32.92	32.92	437.14	35.74	35.74	422.33	10.85	10.85	9.66	23.31	23.31	419.12	41.33%	41.33%	5.19%	10.06%	10.06%	4.46%	65.24%	65.24%	99.24%
6	1,210	Jhilmil	37.63	37.63	459.79	31.00	31.00	438.33	29.42	29.42	380.88	9.49	9.49	8.69	21.88	21.88	379.77	38.72%	38.72%	4.94%	17.62%	17.62%	4.67%	74.38%	74.38%	99.71%
7	1,211	Dilshad Garden	52.83	52.83	661.93	46.17	46.17	627.69	49.79	49.79	612.19	10.78	10.78	9.75	38.24	38.24	611.29	32.89%	32.89%	5.31%	12.62%	12.62%	5.17%	76.80%	76.80%	99.85%
8	1,220	Krishna Nagar	55.00	55.00	674.87	44.30	44.30	626.47	42.31	42.31	534.15	9.55	9.55	8.53	29.25	29.25	528.02	44.32%	44.32%	8.24%	19.44%	19.44%	7.17%	69.12%	69.12%	98.85%
9	1,230	Laxmi Nagar	70.95	70.95	857.21	56.99	56.99	803.78	53.71	53.71	687.50	9.42	9.42	8.55	37.18	37.18	684.13	44.40%	44.40%	6.69%	19.68%	19.68%	6.23%	69.23%	69.23%	99.51%
10	1,240	Mayur Vihar	35.40	35.40	446.59	29.17	29.17	415.51	23.86	23.86	314.41	8.18	8.18	7.57	16.02	16.02	312.24	44.69%	44.69%	7.60%	17.60%	17.60%	6.96%	67.12%	67.12%	99.31%
11	1,241	Mayur Vihar - III	24.57	24.57	299.74	19.22	19.22	277.28	15.09	15.09	197.98	7.85	7.85	7.14	9.74	9.74	194.93	49.50%	49.50%	8.92%	21.77%	21.77%	7.49%	64.55%	64.55%	98.46%
12	1,250	Yamuna Vihar	58.26	58.26	746.89	47.06	47.06	677.29	38.20	38.20	497.24	8.12	8.12	7.34	27.40	27.40	491.74	42.05%	42.05%	10.32%	19.22%	19.22%	9.32%	71.74%	71.74%	98.89%
13	1,251	Karawal Nagar	61.14	61.14	768.58	52.59	52.59	721.73	42.68	42.68	530.09	8.12	8.12	7.34	32.23	32.23	530.95	35.05%	35.05%	5.94%	13.99%	13.99%	6.10%	75.51%	75.51%	100.16%
14	1,260	Nandnagri	47.26	47.26	591.83	38.85	38.85	548.69	31.73	31.73	409.77	8.17	8.17	7.47	23.16	23.16	407.22	40.01%	40.01%	7.87%	17.79%	17.79%	7.29%	72.98%	72.98%	99.38%
Total			604.32	604.32	7,471.68	499.03	499.03	6,967.02	482.32	482.32	6,061.25	9.67	9.67	8.70	334.38	334.38	6,027.66	42.75%	42.75%	7.27%	17.42%	17.42%	6.75%	69.33%	69.33%	99.45%

Please note:

1. Monthly Figure for the month of April 2024.

2. YTM Figure for the period 1st April 2024 to 30th April 2024.

3. 12 months Rolling Figure for the period May 2023 to April 2024.

all figures are provisional subject to verification of power purchase bills and Statutory Audit.