

BSES Yamuna Power Limited							
Form 2.1a for the Month of September 2024							
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff				
1	Domestic			30.93	1.03	3,381.28	x
1.1	Domestic			30.93	1.03	3,329.16	15,68,309
1.1.1	Upto 2 KW Connected Load			30.95	1.03	1,793.15	12,38,592
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	30.88	1.02
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	30.97	1.03
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	31.09	1.03
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	31.30	1.03
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	31.33	1.01
1.1.2	Between 2 KW to 5 KW Connected Load			30.90	1.03	791.86	2,38,517
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	30.94	1.02
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	30.82	1.02
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	30.92	1.03
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	31.00	1.03
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	30.89	1.02
1.1.3	Between 5 KW to 15 KW Connected Load			30.78	1.02	685.71	89,598
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	30.91	1.02
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	30.71	1.02
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	30.73	1.02
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	30.78	1.02
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	30.78	1.02
1.1.4	Between 15 KW to 25 KW Connected Load			30.60	1.01	19.72	1,009
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	30.83	1.00
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	30.67	1.02
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	30.30	1.01
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	30.38	1.01
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	30.67	1.02
1.1.5	Above 25 KW Connected Load			30.62	1.01	38.72	593
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	30.97	1.02
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	23.80	0.79
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	27.36	0.87
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	30.88	1.03
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.75	1.01
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	31.47	1.05
1.3	11 KV Worship/Hospital			30.76	1.03	36.45	27
1.4	DVB Staff			30.94	1.02	8.01	2,522
2	Non Domestic			30.90	1.02	1,675.22	4,25,243
2.1	Non Domestic Upto 3 KVA	250	Rs/ KVA/Month	6.00	Rs./KVAh	30.89	1.02
2.2	Non Domestic Above 3 KVA	250	Rs/ KVA/Month	8.50	Rs./KVAh	30.93	1.02
						527.72	3,24,021
						1,147.50	1,01,222
3	Industrial	250	Rs/ KVA/Month	7.75	Rs./KVAh	30.78	1.02
						227.15	7,705

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S.No	Tariff Category	Applicable Tariff			For the Month		As on the last date of the Month		
		Component of Tariff			Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	
		Fixed Charges	Energy Charges						
		Tariff	Tariff						
						MW/MKVA	No.		
4	Agriculture	125	Rs./KW/Month	1.50	Rs./KWh	38.50	1.28	0.28	36
5	Mushroom Cultivation	200	Rs./KW/Month	3.50	Rs./KWh	32.00	1.07	0.01	1
6	Public Utilities					31.95	1.02	190.96	4,572
6.1	Public Lighting	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.40	1.01	28.96	2,753
6.2	DJB	250	Rs/ KVA/Month	6.25	Rs./KVAh	32.74	1.05	98.25	1,816
6.3	DMRC	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.00	1.00	63.75	3
7	Advertisement & Hoardings	250	Rs/ KVA/Month	8.50	Rs./KVAh	31.29	0.94	0.65	347
8	Temporary Supply					29.79	0.98	-	-
9	Charging Stations for E Vehicle					30.59	1.00	34.79	1,426
9.1	Supply at LT			4.50	Rs./KWh	30.59	1.00	20.29	1,423
9.2	Supply at HT			4.00	Rs./KVAh	31.00	1.03	14.50	3
10	Self consumption					30.89	1.03	7.62	332
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Works Scheme Adjustment								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
	Total					30.92	1.02	5,517.96	4,39,662

BSES Yamuna Power Limited																			
Form 2.1a for the Month of September 2024																			
S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales				Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills																
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,372.77	15,67,739	493.48	-	16.74	203.98	(0.24)	88.78	1.34	16.30	1.17	14.24	15.07	-	-	-	86.84	
1.1	Domestic	3,327.52	15,65,142	483.65	-	15.85	197.34	(0.04)	85.82	1.27	15.78	1.11	13.79	14.61	-	-	-	86.84	
1.1.1	Upto 2 KW Connected Load	1,789.71	12,34,622	310.98	-	3.62	114.38	(0.00)	47.51	0.29	9.15	0.25	7.99	8.48	-	-	-	74.10	
	0-200	661.17	5,18,448	57.94	-	1.34	17.38	(0.00)	7.53	0.11	1.39	0.09	1.22	1.29	-	-	-	30.21	
	201-400	826.18	5,40,326	156.26	-	1.67	53.84	(0.00)	22.35	0.13	4.31	0.12	3.77	3.99	-	-	-	43.81	
	401-800	288.62	1,67,486	86.62	-	0.59	37.54	(0.00)	15.35	0.05	3.00	0.04	2.62	2.78	-	-	-	0.09	
	801-1200	12.12	7,249	6.84	-	0.02	3.67	(0.00)	1.49	0.00	0.29	0.00	0.26	0.27	-	-	-	0.00	
	1200+	1.63	1,113	3.33	-	0.00	1.94	(0.00)	0.78	0.00	0.16	0.00	0.13	0.14	-	-	-	0.00	
1.1.2	Between 2 KW to 5 KW Connected Load	794.33	2,39,210	113.41	-	4.01	51.00	(0.00)	22.15	0.32	4.08	0.28	3.56	3.78	-	-	-	8.55	
	0-200	98.11	30,306	3.36	-	0.50	1.01	(0.00)	0.61	0.04	0.08	0.03	0.07	0.08	-	-	-	2.39	
	201-400	241.57	76,083	23.73	-	1.22	8.37	(0.00)	3.86	0.10	0.67	0.09	0.59	0.62	-	-	-	6.13	
	401-800	364.19	1,09,106	62.03	-	1.84	28.14	(0.00)	12.07	0.15	2.25	0.13	1.97	2.09	-	-	-	0.02	
	801-1200	76.85	20,423	19.43	-	0.39	10.49	(0.00)	4.38	0.03	0.84	0.03	0.73	0.78	-	-	-	0.00	
	1200+	13.61	3,292	4.86	-	0.07	2.99	(0.00)	1.23	0.01	0.24	0.00	0.21	0.22	-	-	-	0.00	
1.1.3	Between 5 KW to 15 KW Connected Load	686.72	89,732	52.61	-	6.90	27.03	(0.00)	13.65	0.55	2.16	0.48	1.89	1.99	-	-	-	4.13	
	0-200	160.36	20,555	1.80	-	1.61	0.54	(0.00)	0.87	0.13	0.04	0.11	0.04	0.04	-	-	-	2.90	
	201-400	118.20	16,135	4.92	-	1.19	1.72	(0.00)	1.17	0.10	0.14	0.08	0.12	0.13	-	-	-	1.22	
	401-800	216.46	29,724	17.62	-	2.18	8.15	(0.00)	4.16	0.17	0.65	0.15	0.57	0.60	-	-	-	0.01	
	801-1200	117.32	15,078	14.76	-	1.18	8.05	(0.00)	3.71	0.09	0.64	0.08	0.56	0.59	-	-	-	0.00	
	1200+	74.38	8,240	13.51	-	0.74	8.56	(0.00)	3.75	0.06	0.69	0.05	0.60	0.63	-	-	-	0.00	
1.1.4	Between 15 KW to 25 KW Connected Load	19.34	989	1.94	-	0.39	1.32	(0.00)	0.68	0.03	0.11	0.03	0.09	0.10	-	-	-	0.04	
	0-200	1.56	83	0.01	-	0.03	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	0.04	
	201-400	0.67	36	0.01	-	0.01	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	401-800	2.03	106	0.06	-	0.04	0.03	(0.00)	0.03	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	801-1200	2.44	125	0.13	-	0.05	0.07	(0.00)	0.05	0.00	0.01	0.00	0.00	0.01	-	-	-	-	
	1200+	12.64	639	1.73	-	0.25	1.21	(0.00)	0.59	0.02	0.10	0.02	0.08	0.09	-	-	-	-	
1.1.5	Above 25 KW Connected Load	37.44	589	4.71	-	0.93	3.62	(0.04)	1.82	0.07	0.29	0.06	0.25	0.26	-	-	-	0.01	
	0-200	1.64	34	0.00	-	0.04	0.00	-	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	0.01	
	201-400	0.22	5	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	401-800	0.51	14	0.01	-	0.01	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	801-1200	0.86	26	0.03	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	1200+	34.21	510	4.68	-	0.85	3.60	(0.04)	1.78	0.07	0.28	0.06	0.25	0.26	-	-	-	-	
1.2	Single Delivery Point on 11 KV CGHS	7.65	15	1.74	-	0.12	0.78	(0.02)	0.35	0.01	0.06	0.01	0.05	0.06	-	-	-	-	
1.3	11 KV Worship/Hospital	29.45	25	7.02	-	0.74	5.61	(0.17)	2.49	0.06	0.44	0.05	0.38	0.38	-	-	-	-	
1.4	DVB Staff	8.15	2,557	1.07	-	0.04	0.25	-	0.12	0.00	0.02	0.00	0.02	0.02	-	-	-	-	
2	Non Domestic	1,629.68	4,13,672	187.69	195.21	42.35	153.53	(0.43)	79.15	3.39	12.36	2.96	10.81	11.23	4.26	(2.69)	-	0.10	
2.1	Non Domestic Upto 3 KVA	514.69	3,13,419	47.21	49.66	13.87	29.81	0.27	17.58	1.11	2.38	0.97	2.08	2.21	-	-	-	0.09	
2.2	Non Domestic Above 3 KVA	1,114.99	1,00,253	140.47	145.55	28.48	123.72	(0.69)	61.57	2.28	9.98	1.99	8.73	9.02	4.26	(2.69)	-	0.01	
3	Industrial	226.08	7,669	37.50	38.54	5.99	31.01	(0.18)	15.13	0.48	2.52	0.42	2.21	2.33	1.78	(1.00)	-	-	

BSES Yamuna Power Limited																	
Form 2.1a for the Month of September 2024																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
4	Agriculture	0.30	32	0.03	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.00	(0.00)	0.00	0.00	(0.00)	0.00
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
6	Public Utilities	188.48	4,354	32.60	33.91	3.73	21.34	(0.58)	9.82	0.35	2.07	0.31	1.81	0.81	0.59	(0.56)	-
6.1	Public Lighting	28.79	2,576	4.41	4.66	0.76	2.94	0.00	1.48	0.06	0.24	0.05	0.21	0.09	0.01	(0.01)	-
6.2	DJB	97.69	1,775	14.89	15.95	2.07	9.97	(0.25)	4.72	0.17	0.77	0.14	0.67	0.72	0.21	(0.28)	-
6.3	DMRC	62.00	3	13.30	13.31	0.90	8.43	(0.33)	3.62	0.12	1.07	0.11	0.93	-	0.37	(0.27)	-
7	Advertisement & Hoardings	0.08	35	0.01	0.01	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8	Temporary Supply	41.00	11,165.00	6.50	4.11	1.10	6.02	(0.06)	2.85	0.09	0.48	0.08	0.42	0.44	0.12	(0.08)	-
9	Charging Stations for E Vehicle	34.52	1,406	5.09	2.31	-	2.18	(0.03)	0.90	-	0.18	-	0.16	0.17	0.13	(0.05)	-
9.1	Supply at LT	20.02	1,403	2.79	-	-	1.25	(0.00)	0.52	-	0.10	-	0.09	0.10	0.06	(0.02)	-
9.2	Supply at HT	14.50	3	2.31	2.31	-	0.92	(0.03)	0.38	-	0.08	-	0.07	0.07	0.07	(0.03)	-
10	Self consumption	7.59	331	0.94	1.02	-	-	-	-	-	-	-	-	-	-	-	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
20.2	Interest on Security Deposit																
20.3	Security Deposit Adjustment																
20.4	Capital Works Scheme Adjustment																
20.5	Legal Claims/ Adjustment with Debtors																
20.6	TDS on Electricity																
20.7	Credit to Net Metering Consumers																
Total		5,500.51	20,06,404	763.83	275.12	69.92	418.06	(1.52)	196.63	5.65	33.92	4.94	29.64	30.05	6.88	(4.38)	86.94

BSES Yamuna Power Limited
Form 2.1a for the Month of September 2024

S.No	Tariff Category	Adjustments												Total Revenue from Applicable Tariff			Average Tariff	Collection				
		Number of Bills		Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed			Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge	Rs./Kwh	Rs. Cr
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU			Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr
1	Domestic	2,244	(4.29)	-	(0.04)	(2.29)	(0.00)	(0.89)	(0.00)	(0.18)	(0.00)	(0.13)	(0.17)	(0.42)	489.18	306.05	353.68	6.26	324.30			
1.1	Domestic	2,224	(4.28)	-	(0.04)	(2.27)	(0.00)	(0.89)	(0.00)	(0.18)	(0.00)	(0.13)	(0.16)	(0.42)	479.37	295.76	341.84	6.17	308.71			
1.1.1	Upto 2 KW Connected Load	1,885	(3.02)	-	(0.01)	(1.62)	(0.00)	(0.62)	(0.00)	(0.13)	(0.00)	(0.10)	(0.12)	(0.34)	307.97	163.25	189.07	5.30				
	0-200	1,130	(1.36)	-	(0.00)	(0.90)	(0.00)	(0.34)	(0.00)	(0.07)	(0.00)	(0.06)	(0.06)	(0.14)	56.58	25.00	28.90	4.42				
	201-400	404	(0.70)	-	(0.00)	(0.25)	0.00	(0.10)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.18)	155.55	77.52	89.78	4.98				
	401-800	269	(0.64)	-	(0.00)	(0.28)	0.00	(0.11)	(0.00)	(0.02)	(0.00)	(0.02)	(0.02)	(0.02)	85.98	53.09	61.53	6.17				
	801-1200	32	(0.11)	-	(0.00)	(0.06)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	6.73	5.11	5.92	7.00				
	1200+	50	(0.20)	-	(0.00)	(0.14)	0.00	(0.05)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	3.13	2.53	2.94	8.10				
1.1.2	Between 2 KW to 5 KW Connected Load	250	(0.79)	-	(0.01)	(0.38)	(0.00)	(0.15)	(0.00)	(0.03)	(0.00)	(0.02)	(0.03)	(0.04)	112.62	76.62	88.56	6.80				
	0-200	37	(0.06)	-	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	3.30	2.07	2.37	6.28				
	201-400	63	(0.12)	-	(0.00)	(0.05)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	23.61	13.37	15.42	5.67					
	401-800	100	(0.34)	-	(0.00)	(0.16)	-	(0.06)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	61.69	41.83	48.37	6.78				
	801-1200	36	(0.19)	-	(0.00)	(0.10)	-	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	19.24	15.12	17.51	7.86				
	1200+	14	(0.07)	-	(0.00)	(0.04)	-	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	4.79	4.22	4.89	8.83				
1.1.3	Between 5 KW to 15 KW Connected Load	85	(0.45)	-	(0.02)	(0.25)	0.00	(0.10)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.04)	52.16	47.21	54.24	9.05				
	0-200	16	(0.05)	-	(0.01)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	1.75	2.98	3.34	17.01				
	201-400	7	(0.03)	-	(0.00)	(0.01)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	4.88	4.06	4.62	8.32					
	401-800	33	(0.11)	-	(0.01)	(0.05)	-	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	17.51	14.41	16.55	8.23					
	801-1200	17	(0.10)	-	(0.00)	(0.06)	-	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.66	12.86	14.83	8.77					
	1200+	12	(0.16)	-	(0.00)	(0.10)	-	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	13.35	12.91	14.91	9.67				
1.1.4	Between 15 KW to 25 KW Connected Load	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	1.93	2.38	2.73	12.33				
	0-200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.01	0.05	0.05	79.05				
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.03	22.28				
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.06	0.10	0.11	15.33				
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.13	0.16	0.19	13.16				
	1200+	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.73	2.05	2.35	11.87				
1.1.5	Above 25 KW Connected Load	3	(0.02)	-	(0.00)	(0.02)	0.00	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	4.69	6.30	7.23	13.43				
	0-200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	0.06	0.07	(1,764.78)				
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	51.32				
	401-800	-	(0.00)	-	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	-	-	0.01	0.02	0.02	27.89				
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.05	0.06	19.35				
	1200+	3	(0.02)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	4.65	6.16	7.08	13.24				
1.2	Single Delivery Point on 11 KV CGHS	-	-	-	-	-	-	-	-	-	-	-	-	-	1.74	1.23	1.42	7.06	0.93			
1.3	11 KV Worship/Hospital	1	(0.01)	-	-	(0.01)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	7.01	8.66	9.97	12.35	14.10			
1.4	DVB Staff	19	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.06	0.39	0.45	3.72	0.57			
2	Non Domestic	630	(1.58)	(1.64)	(0.09)	(1.30)	(0.02)	(0.51)	(0.01)	(0.10)	(0.00)	(0.08)	(0.09)	0.00	186.11	274.25	314.73	14.74	322.43			
2.1	Non Domestic Upto 3 KVA	515	(0.53)	(0.55)	(0.04)	(0.38)	(0.01)	(0.14)	(0.00)	(0.03)	(0.00)	(0.02)	(0.03)	0.00	46.68	60.95	69.63	13.06				
2.2	Non Domestic Above 3 KVA	115	(1.05)	(1.09)	(0.04)	(0.92)	(0.01)	(0.37)	(0.00)	(0.07)	(0.00)	(0.06)	(0.07)	-	139.43	213.30	245.10	15.30				
3	Industrial	23	(0.16)	(0.17)	(0.00)	(0.15)	(0.00)	(0.06)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	37.34	52.51	60.43	14.06	59.67			

BSES Yamuna Power Limited
Form 2.1a for the Month of September 2024

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff			Average Tariff	Collection															
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			Rs./Kwh														
			No.	MU																	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
4	Agriculture	3	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	0.00	(0.00)	-	0.02	0.01	0.01	5.19	0.01															
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	8.04	0.00															
6	Public Utilities	9	(0.08)	(0.09)	0.37	(0.06)	0.09	0.13	(0.00)	(0.00)	-	(0.00)	(0.00)	-	32.52	34.87	40.21	10.72	41.44															
6.1	Public Lighting	1	(0.07)	(0.08)	(0.00)	(0.05)	-	(0.02)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	4.34	5.11	5.75	11.77	6.53															
6.2	DJB	5	(0.01)	(0.02)	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	14.88	16.43	18.90	11.04	19.52															
6.3	DMRC	3	-	-	0.37	-	0.09	0.15	-	-	-	-	-	-	13.30	13.33	15.56	10.02	15.39															
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.01	0.01	0.01	16.71	0.09															
8	Temporary Supply	21.00	(0.03)	(0.03)	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.47	9.91	11.40	15.31	-															
9	Charging Stations for E Vehicle	13	(0.06)	-	-	(0.04)	-	(0.02)	-	(0.00)	-	(0.00)	(0.00)	-	5.03	3.07	3.56	6.10	2.90															
9.1	Supply at LT	13	(0.06)	-	-	(0.04)	-	(0.02)	-	(0.00)	-	(0.00)	(0.00)	-	2.73	1.75	2.03	6.41	2.26															
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	2.31	1.32	1.53	-	0.64															
10	Self consumption	-	-	-	-	-	-	-	-	-	-	-	-	-	0.94	-	-	-	-															
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.33															
12	Less: Electricity Tax (Excluding Enforcement)																		(32.11)															
13	Less Electricity Tax on Enforcement																		(0.08)															
14	Less: RA Surcharge (Excluding Enforcement)																		(41.94)															
15	Less RA Surcharge on Enforcement																		(0.12)															
16	Less: Pension Surcharge (Excluding Enforcement)																		(36.71)															
17	Less Pension Surcharge on Enforcement																		(0.09)															
18	Less: LPSC (Excluding Enforcement)																		(2.17)															
19	Less LPSC Surcharge on Enforcement																		(0.00)															
20	Add Deemed Collection																		86.53															
20.1	Subsidy Disbursed																		86.53															
20.2	Interest on Security Deposit																		-															
20.3	Security Deposit Adjustment																		-															
20.4	Capital Works Scheme Adjustment																		-															
20.5	Legal Claims/ Adjustment with Debtors																		-															
20.6	TDS on Electricity																		-															
20.7	Credit to Net Metering Consumers																		-															
	Total	2,943	(6.20)	(1.93)	0.24	(3.86)	0.07	(1.37)	(0.01)	(0.30)	(0.01)	(0.23)	(0.28)	(0.42)	757.63	680.68	784.04	8.98	726.49															