

BSES Yamuna Power Limited								
Form 2.1a for the Month of October 2024								
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month		
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	
		Fixed Charges	Energy Charges					
		Tariff	Tariff			MW/MKVA		No.
1	Domestic			29.82	0.96	3,390.57	15,75,276	
1.1	Domestic			29.82	0.96	3,338.44	15,72,707	
1.1.1	Upto 2 KW Connected Load			29.77	0.96	1,796.83	12,42,647	
	0-200	20 Rs/KW/Month	3.00 Rs/KWh	29.81	0.96			
	201-400	20 Rs/KW/Month	4.50 Rs/KWh	29.71	0.96			
	401-800	20 Rs/KW/Month	6.50 Rs/KWh	29.87	0.96			
	801-1200	20 Rs/KW/Month	7.00 Rs/KWh	30.07	0.96			
	1200+	20 Rs/KW/Month	8.00 Rs/KWh	29.83	0.94			
1.1.2	Between 2 KW to 5 KW Connected Load			29.92	0.96	787.50	2,37,507	
	0-200	50 Rs/KW/Month	3.00 Rs/KWh	29.93	0.96			
	201-400	50 Rs/KW/Month	4.50 Rs/KWh	29.86	0.96			
	401-800	50 Rs/KW/Month	6.50 Rs/KWh	29.96	0.96			
	801-1200	50 Rs/KW/Month	7.00 Rs/KWh	30.03	0.96			
	1200+	50 Rs/KW/Month	8.00 Rs/KWh	30.11	0.96			
1.1.3	Between 5 KW to 15 KW Connected Load			30.21	0.97	694.42	90,927	
	0-200	100 Rs/KW/Month	3.00 Rs/KWh	30.26	0.97			
	201-400	100 Rs/KW/Month	4.50 Rs/KWh	30.18	0.97			
	401-800	100 Rs/KW/Month	6.50 Rs/KWh	30.25	0.97			
	801-1200	100 Rs/KW/Month	7.00 Rs/KWh	30.18	0.97			
	1200+	100 Rs/KW/Month	8.00 Rs/KWh	30.09	0.96			
1.1.4	Between 15 KW to 25 KW Connected Load			30.08	0.96	20.01	1,020	
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	30.42	0.97			
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	32.04	0.97			
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	29.77	0.96			
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	29.49	0.95			
	1200+	200 Rs/KW/Month	8.00 Rs/KWh	30.07	0.96			
1.1.5	Above 25 KW Connected Load			30.00	0.97	39.70	606	
	0-200	250 Rs/KW/Month	3.00 Rs/KWh	30.06	0.93			
	201-400	250 Rs/KW/Month	4.50 Rs/KWh	31.25	1.01			
	401-800	250 Rs/KW/Month	6.50 Rs/KWh	38.90	1.19			
	801-1200	250 Rs/KW/Month	7.00 Rs/KWh	29.89	0.97			
	1200+	250 Rs/KW/Month	8.00 Rs/KWh	29.61	0.96			
1.2	Single Delivery Point on 11 KV CGHS	150	4.50 Rs/KWh	29.20	0.94	7.65	15	
1.3	11 KV Worship/Hospital			29.52	0.95	36.45	27	
1.4	DVB Staff			29.98	0.95	8.02	2,527	
2	Non Domestic			30.47	0.98	1,683.30	4,25,990	
2.1	Non Domestic Upto 3 KVA	250 Rs/ KVA/Month	6.00 Rs./KVAh	30.47	0.98	527.56	3,24,074	
2.2	Non Domestic Above 3 KVA	250 Rs/ KVA/Month	8.50 Rs./KVAh	30.47	0.97	1,155.74	1,01,916	

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		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff				MW/MKVA	No.
3	Industrial	250	Rs/ KVA/Month	7.75	Rs./KVAh	30.34	0.97	227.77	7,716
4	Agriculture	125	Rs/KW/Month	1.50	Rs./KWh	29.06	0.88	0.28	36
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs./KWh	14.50	0.48	-	-
6	Public Utilities					29.70	0.96	190.94	4,571
6.1	Public Lighting	250	Rs/ KVA/Month	6.25	Rs./KVAh	29.16	0.96	29.00	2,755
6.2	DJB	250	Rs/ KVA/Month	6.25	Rs./KVAh	30.46	0.96	98.19	1,813
6.3	DMRC	250	Rs/ KVA/Month	6.25	Rs./KVAh	30.00	1.00	63.75	3
7	Advertisement & Hoardings	250	Rs/ KVA/Month	8.50	Rs./KVAh	30.47	0.95	0.65	345
8	Temporary Supply					28.46	0.91	-	-
9	Charging Stations for E Vehicle					29.51	0.94	35.51	1,433
9.1	Supply at LT			4.50	Rs./KWh	29.51	0.94	21.01	1,430
9.2	Supply at HT			4.00	Rs./KVAh	29.00	0.94	14.50	3
10	Self consumption					30.94	1.00	7.67	334
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Works Scheme Adjustment								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
Total						29.95	0.96	5,536.69	20,15,701

BSES Yamuna Power Limited																		
Form 2.1a for the Month of October 2024																		
S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills															
MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	
1	Domestic	3,392.11	15,78,849	436.07	-	16.34	175.53	(0.21)	75.42	1.31	14.03	1.14	12.22	12.89	-	-	88.34	
1.1	Domestic	3,346.92	15,76,265	427.27	-	15.48	169.56	(0.04)	72.78	1.24	13.56	1.08	11.81	12.48	-	-	88.34	
1.1.1	Upto 2 KW Connected Load	1,803.55	12,44,763	273.76	-	3.50	97.82	(0.00)	39.85	0.28	7.83	0.24	6.81	7.21	-	-	74.15	
	0-200	772.73	5,97,012	65.04	-	1.50	19.51	(0.00)	8.26	0.12	1.56	0.10	1.36	1.44	-	-	33.74	
	201-400	807.39	5,18,075	140.77	-	1.57	48.21	(0.00)	19.58	0.13	3.86	0.11	3.36	3.55	-	-	40.28	
	401-800	214.44	1,24,074	60.91	-	0.42	26.23	(0.00)	10.49	0.03	2.10	0.03	1.83	1.93	-	-	0.13	
	801-1200	7.83	4,793	4.34	-	0.02	2.33	(0.00)	0.92	0.00	0.19	0.00	0.16	0.17	-	-	0.00	
	1200+	1.15	809	2.70	-	0.00	1.53	(0.00)	0.60	0.00	0.12	0.00	0.10	0.11	-	-	0.00	
1.1.2	Between 2 KW to 5 KW Connected Load	794.23	2,39,318	99.58	-	3.87	43.31	(0.00)	18.56	0.31	3.46	0.27	3.02	3.19	-	-	9.71	
	0-200	117.97	36,567	4.06	-	0.57	1.22	(0.00)	0.70	0.05	0.10	0.04	0.09	0.09	-	-	2.84	
	201-400	278.71	87,503	26.00	-	1.36	9.13	(0.00)	4.12	0.11	0.73	0.09	0.64	0.67	-	-	6.82	
	401-800	332.89	98,515	53.10	-	1.63	23.88	(0.00)	10.03	0.13	1.91	0.11	1.67	1.76	-	-	0.05	
	801-1200	55.98	14,640	13.42	-	0.27	7.24	(0.00)	2.95	0.02	0.58	0.02	0.50	0.53	-	-	0.00	
	1200+	8.68	2,093	3.00	-	0.04	1.84	(0.00)	0.74	0.00	0.15	0.00	0.13	0.14	-	-	-	
1.1.3	Between 5 KW to 15 KW Connected Load	692.09	90,591	47.84	-	6.80	23.94	(0.00)	12.09	0.54	1.91	0.47	1.67	1.75	-	-	4.42	
	0-200	168.37	21,754	1.92	-	1.66	0.58	(0.00)	0.88	0.13	0.05	0.12	0.04	0.04	-	-	3.01	
	201-400	136.78	18,742	5.57	-	1.34	1.95	(0.00)	1.30	0.11	0.16	0.09	0.14	0.14	-	-	1.40	
	401-800	223.22	30,431	17.49	-	2.20	8.05	(0.00)	4.03	0.18	0.64	0.15	0.56	0.59	-	-	0.01	
	801-1200	103.48	13,116	12.49	-	1.02	6.80	(0.00)	3.07	0.08	0.54	0.07	0.47	0.50	-	-	-	
	1200+	60.24	6,548	10.37	-	0.59	6.56	(0.00)	2.81	0.05	0.52	0.04	0.46	0.48	-	-	0.00	
1.1.4	Between 15 KW to 25 KW Connected Load	19.85	1,013	1.80	-	0.39	1.21	(0.00)	0.63	0.03	0.10	0.03	0.08	0.09	-	-	0.04	
	0-200	1.43	77	0.00	-	0.03	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.04	
	201-400	0.90	48	0.01	-	0.02	0.01	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
	401-800	2.40	124	0.07	-	0.05	0.03	(0.00)	0.03	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
	801-1200	2.57	133	0.13	-	0.05	0.07	(0.00)	0.05	0.00	0.01	0.00	0.00	0.01	-	-	-	
	1200+	12.55	631	1.58	-	0.24	1.10	(0.00)	0.53	0.02	0.09	0.02	0.08	0.08	-	-	-	
1.1.5	Above 25 KW Connected Load	37.21	580	4.30	-	0.91	3.29	(0.03)	1.65	0.07	0.26	0.06	0.23	0.24	-	-	0.02	
	0-200	1.55	35	0.00	-	0.04	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.02	
	201-400	0.19	4	0.00	-	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
	401-800	0.79	21	0.02	-	0.02	0.01	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
	801-1200	1.06	28	0.03	-	0.03	0.02	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	
	1200+	33.62	492	4.25	-	0.82	3.27	(0.03)	1.60	0.07	0.26	0.06	0.23	0.23	-	-	-	
1.2	Single Delivery Point on 11 KV CGHS	7.65	15	1.47	-	0.11	0.66	(0.02)	0.30	0.01	0.05	0.01	0.04	0.05	-	-	-	
1.3	11 KV Worship/Hospital	29.45	25	6.41	-	0.72	5.12	(0.15)	2.25	0.06	0.40	0.05	0.35	0.35	-	-	-	
1.4	DVB Staff	8.09	2,544	0.92	-	0.04	0.19	-	0.09	0.00	0.02	0.00	0.01	0.01	-	-	-	
2	Non Domestic	1,639.37	4,14,622	179.59	186.72	41.49	146.94	(0.41)	74.32	3.32	11.79	2.90	10.31	10.66	2.61	(1.65)	0.10	
2.1	Non Domestic Upto 3 KVA	515.90	3,13,359	44.80	47.16	13.60	28.31	0.23	16.48	1.09	2.26	0.95	1.98	2.08	-	-	0.09	
2.2	Non Domestic Above 3 KVA	1,123.47	1,01,263	134.78	139.56	27.89	118.63	(0.64)	57.84	2.23	9.53	1.95	8.33	8.58	2.61	(1.65)	0.01	

BSES Yamuna Power Limited		Form 2.1a for the Month of October 2024															
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
3	Industrial	228.07	7,682	36.81	37.81	5.88	30.41	(0.14)	14.47	0.47	2.46	0.41	2.15	2.26	1.22	(0.69)	-
4	Agriculture	0.29	34	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00
5	Mushroom Cultivation	0.03	2	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
6	Public Utilities	190.49	4,368	30.73	31.98	3.65	20.12	(0.55)	9.22	0.34	1.97	0.30	1.72	0.78	0.52	(0.46)	-
6.1	Public Lighting	28.94	2,568	4.37	4.59	0.73	2.89	0.00	1.45	0.06	0.23	0.05	0.20	0.09	0.03	(0.02)	-
6.2	DJB	97.80	1,797	14.27	15.30	1.99	9.57	(0.24)	4.45	0.16	0.74	0.14	0.65	0.68	0.15	(0.20)	-
6.3	DMRC	63.75	3	12.09	12.09	0.94	7.66	(0.31)	3.31	0.13	1.00	0.11	0.87	-	0.34	(0.24)	-
7	Advertisement & Hoardings	0.08	34	0.01	0.01	0.00	0.01	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8	Temporary Supply	42.61	11,408.00	6.06	3.80	1.07	5.59	(0.05)	2.61	0.09	0.44	0.08	0.39	0.41	0.07	(0.05)	-
9	Charging Stations for E Vehicle	34.89	1,416	4.89	2.15	-	2.10	(0.03)	0.84	-	0.17	-	0.15	0.16	0.08	(0.03)	-
9.1	Supply at LT	20.39	1,413	2.75	-	-	1.24	(0.00)	0.50	-	0.10	-	0.09	0.09	0.03	(0.01)	-
9.2	Supply at HT	14.50	3	2.15	2.15	-	0.86	(0.03)	0.34	-	0.07	-	0.06	0.06	0.05	(0.02)	-
10	Self consumption	7.59	331	0.87	0.95	-	-	-	-	-	-	-	-	-	-	-	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
20.2	Interest on Security Deposit																
20.3	Security Deposit Adjustment																
20.4	Capital Works Scheme Adjustment																
20.5	Legal Claims/ Adjustment with Debtors																
20.6	TDS on Electricity																
20.7	Credit to Net Metering Consumers																
Total		5,535.52	20,18,746	695.06	263.42	68.44	380.70	(1.39)	176.87	5.53	30.86	4.83	26.94	27.15	4.51	(2.88)	88.44

BSES Yamuna Power Limited																				
Form 2.1a for the Month of October 2024																				
S.No	Tariff Category	Adjustments													Net Units Billed	Total Revenue from Applicable Tariff			Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy		Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
			No.	MU														MKVAh		
1	Domestic	5,069	(5.26)	0.00	(0.07)	(2.54)	0.01	(1.01)	(0.01)	(0.20)	(0.00)	(0.12)	(0.18)	(0.74)	430.81	263.47	304.55	6.12	248.97	
1.1	Domestic	5,050	(5.24)	0.00	(0.07)	(2.53)	0.01	(1.01)	(0.01)	(0.20)	(0.00)	(0.12)	(0.18)	(0.74)	422.03	254.18	293.84	6.02	236.29	
1.1.1	Upto 2 KW Connected Load	4,240	(3.65)	0.00	(0.02)	(1.74)	0.01	(0.68)	(0.00)	(0.13)	(0.00)	(0.08)	(0.13)	(0.62)	270.11	138.75	160.77	5.14		
	0-200	2,109	(1.49)	0.00	(0.01)	(0.88)	0.01	(0.33)	(0.00)	(0.06)	(0.00)	(0.05)	(0.06)	(0.28)	63.55	28.07	32.48	4.42		
	201-400	1,576	(1.24)	-	(0.01)	(0.44)	0.00	(0.18)	(0.00)	(0.03)	(0.00)	(0.02)	(0.03)	(0.33)	139.53	68.73	79.65	4.93		
	401-800	503	(0.77)	-	(0.00)	(0.33)	0.00	(0.13)	(0.00)	(0.03)	(0.00)	(0.01)	(0.02)	(0.01)	60.14	36.66	42.52	6.10		
	801-1200	34	(0.09)	-	(0.00)	(0.05)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	4.26	3.21	3.72	7.53		
	1200+	18	(0.06)	-	(0.00)	(0.04)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.64	2.07	2.41	7.87		
1.1.2	Between 2 KW to 5 KW Connected Load	628	(1.07)	-	(0.02)	(0.51)	0.00	(0.21)	(0.00)	(0.04)	(0.00)	(0.02)	(0.04)	(0.07)	98.51	65.01	75.16	6.60		
	0-200	101	(0.11)	-	(0.00)	(0.05)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	3.95	2.43	2.78	6.14		
	201-400	218	(0.20)	-	(0.01)	(0.08)	0.00	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.04)	25.79	14.50	16.73	5.62		
	401-800	247	(0.49)	-	(0.01)	(0.23)	0.00	(0.09)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.00)	52.61	35.21	40.75	6.69		
	801-1200	47	(0.17)	-	(0.00)	(0.09)	-	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	13.25	10.33	11.97	7.80		
	1200+	15	(0.10)	-	(0.00)	(0.06)	-	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.90	2.54	2.94	8.75		
1.1.3	Between 5 KW to 15 KW Connected Load	178	(0.49)	-	(0.03)	(0.26)	(0.00)	(0.11)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.04)	47.35	42.42	48.72	8.96		
	0-200	42	(0.05)	-	(0.01)	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	1.87	3.06	3.44	16.37		
	201-400	23	(0.05)	-	(0.01)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	5.52	4.55	5.19	8.25		
	401-800	49	(0.13)	-	(0.01)	(0.06)	0.00	(0.03)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	17.36	14.19	16.30	8.17		
	801-1200	42	(0.12)	-	(0.01)	(0.07)	-	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	-	12.36	10.78	12.44	8.72		
	1200+	22	(0.13)	-	(0.00)	(0.08)	0.00	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	10.24	9.83	11.36	9.60		
1.1.4	Between 15 KW to 25 KW Connected Load	3	(0.03)	-	(0.00)	(0.02)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.77	2.19	2.51	12.37		
	0-200	1	(0.00)	-	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	0.00	0.04	0.05	94.73		
	201-400	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.01	0.03	0.04	22.44		
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07	0.11	0.13	15.62		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.13	0.17	0.19	13.07		
	1200+	2	(0.03)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.55	1.84	2.11	11.85		
1.1.5	Above 25 KW Connected Load	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	4.30	5.81	6.68	13.53		
	0-200	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	0.00	0.05	0.05	2,233.95		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	56.82		
	401-800	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.01	0.04	0.05	30.09		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.06	0.07	20.27		
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	-	4.25	5.66	6.50	13.30		
1.2	Single Delivery Point on 11 KV CGHS	-	-	-	-	-	-	-	-	-	-	-	-	-	1.47	1.05	1.21	7.14	0.74	
1.3	11 KV Worship/Hospital	2	(0.01)	-	-	(0.01)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	6.40	7.92	9.12	12.38	11.52	
1.4	DVB Staff	17	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.91	0.32	0.37	3.48	0.41	
2	Non Domestic	713	(1.57)	(1.65)	(0.13)	(1.29)	(0.02)	(0.56)	(0.01)	(0.10)	(0.00)	(0.08)	(0.10)	(0.00)	178.01	261.30	299.99	14.68	317.79	
2.1	Non Domestic Upto 3 KVA	612	(0.43)	(0.46)	(0.05)	(0.28)	(0.00)	(0.13)	(0.00)	(0.02)	(0.00)	(0.02)	(0.02)	(0.00)	44.37	58.16	66.46	13.11		
2.2	Non Domestic Above 3 KVA	101	(1.14)	(1.19)	(0.08)	(1.01)	(0.02)	(0.43)	(0.01)	(0.08)	(0.00)	(0.06)	(0.07)	-	133.64	203.13	233.53	15.20		

BSES Yamuna Power Limited																			
Form 2.1a for the Month of October 2024																			
S.No	Tariff Category	Adjustments													Net Units Billed	Total Revenue from Applicable Tariff		Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy		Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
			No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		Rs Cr.	MU		
3	Industrial	32	(0.16)	(0.16)	(0.02)	(0.21)	(0.00)	(0.09)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	-	36.66	50.84	58.54	13.87	59.83
4	Agriculture	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.02	0.01	0.01	4.72	0.01
5	Mushroom Cultivation	1	-	-	(0.00)	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	6.97	-
6	Public Utilities	33	(0.28)	(0.30)	0.33	(0.19)	0.08	0.06	(0.00)	(0.01)	-	(0.01)	(0.00)	-	30.46	32.79	37.88	10.77	38.19
6.1	Public Lighting	8	(0.05)	(0.05)	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	4.32	5.04	5.67	11.67	6.95
6.2	DJB	18	(0.02)	(0.02)	(0.00)	(0.01)	0.00	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	14.25	15.68	18.05	11.00	16.99
6.3	DMRC	7	(0.21)	(0.22)	0.33	(0.14)	0.08	0.08	-	(0.01)	-	(0.01)	-	-	11.89	12.06	14.15	10.15	14.25
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	0.00	-	(0.00)	-	(0.00)	-	(0.00)	0.00	-	0.01	0.01	0.02	15.24	0.07
8	Temporary Supply	18.00	(0.04)	(0.05)	(0.00)	(0.04)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.02	9.18	10.57	15.26	-
9	Charging Stations for E Vehicle	8	(0.03)	-	-	(0.01)	-	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	4.86	2.94	3.41	6.04	4.31
9.1	Supply at LT	8	(0.03)	-	-	(0.01)	-	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	2.71	1.73	2.01	6.38	2.02
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	2.15	1.21	1.40		2.29
10	Self consumption	-	-	-	-	-	-	-	-	-	-	-	-	-	0.87	-	-	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		1.43
12	Less: Electricity Tax (Excluding Enforcement)																		(28.65)
13	Less Electricity Tax on Enforcement																		(0.05)
14	Less: RA Surcharge (Excluding Enforcement)																		(37.99)
15	Less RA Surcharge on Enforcement																		(0.08)
16	Less: Pension Surcharge (Excluding Enforcement)																		(33.24)
17	Less Pension Surcharge on Enforcement																		(0.05)
18	Less: LPSC (Excluding Enforcement)																		(2.25)
19	Less LPSC Surcharge on Enforcement																		(0.00)
20	Add Deemed Collection																		87.70
20.1	Subsidy Disbursed																		87.70
20.2	Interest on Security Deposit																		-
20.3	Security Deposit Adjustment																		-
20.4	Capital Works Scheme Adjustment																		-
20.5	Legal Claims/ Adjustment with Debtors																		-
20.6	TDS on Electricity																		-
20.7	Credit to Net Metering Consumers																		-
Total		5,874	(7.34)	(2.16)	0.11	(4.29)	0.07	(1.62)	(0.02)	(0.34)	(0.01)	(0.23)	(0.30)	(0.74)	687.71	620.53	714.95	9.02	655.99