

BSES Yamuna Power Limited									
Form 2.1a for the Month of November 2024									
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff					
1	Domestic					31.11	1.03	3,394.17	15,78,673
1.1	Domestic					31.11	1.03	3,342.04	15,76,103
1.1.1	Upto 2 KW Connected Load					31.15	1.03	1,799.75	12,45,926
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	31.16	1.03		
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	31.08	1.03		
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	31.32	1.03		
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	31.61	1.03		
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	32.17	1.02		
1.1.2	Between 2 KW to 5 KW Connected Load					30.98	1.03	785.20	2,36,951
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	31.13	1.03		
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	30.95	1.03		
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	30.84	1.02		
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	30.92	1.01		
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	31.19	1.01		
1.1.3	Between 5 KW to 15 KW Connected Load					30.95	1.03	698.97	91,608
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	31.12	1.03		
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	30.85	1.02		
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	30.82	1.02		
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	31.03	1.03		
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	31.33	1.03		
1.1.4	Between 15 KW to 25 KW Connected Load					31.63	1.04	20.12	1,025
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	31.93	1.03		
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	31.55	1.05		
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	31.68	1.04		
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	31.73	1.05		
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	31.53	1.04		
1.1.5	Above 25 KW Connected Load					31.55	1.05	38.00	593
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	30.49	1.01		
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	31.20	1.04		
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	31.52	1.05		
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	31.69	1.05		
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	31.63	1.05		
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	30.53	1.02	7.65	15
1.3	11 KV Worship/Hospital					30.84	1.03	36.45	27
1.4	DVB Staff					31.49	1.03	8.02	2,528
2	Non Domestic					30.97	1.02	1,683.38	4,26,412
2.1	Non Domestic Upto 3 KVA	250	Rs/ KVA/Month	6.00	Rs./KVAh	30.92	1.02	527.57	3,24,376
2.2	Non Domestic Above 3 KVA	250	Rs/ KVA/Month	8.50	Rs./KVAh	31.11	1.03	1,155.81	1,02,036

BSES Yamuna Power Limited									
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S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff				MW/MKVA	No.
3	Industrial	250	Rs/ KVA/Month	7.75	Rs./KVAh	31.24	1.03	227.98	7,702
4	Agriculture	125	Rs/KW/Month	1.50	Rs./KW/h	32.81	1.03	0.29	36
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs./KW/h	#DIV/0!	#DIV/0!	-	-
6	Public Utilities					31.82	1.03	190.01	4,557
6.1	Public Lighting	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.68	1.03	28.94	2,747
6.2	DJB	250	Rs/ KVA/Month	6.25	Rs./KVAh	32.04	1.05	97.32	1,807
6.3	DMRC	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.00	1.00	63.75	3
7	Advertisement & Hoardings	250	Rs/ KVA/Month	8.50	Rs./KVAh	29.65	0.99	0.65	338
8	Temporary Supply					29.68	0.98	-	-
9	Charging Stations for E Vehicle					31.29	1.03	42.21	1,450
9.1	Supply at LT			4.50	Rs./KW/h	31.29	1.03	21.71	1,446
9.2	Supply at HT			4.00	Rs./KVAh	31.00	1.03	20.50	4
10	Self consumption					31.22	1.04	7.69	335
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Works Scheme Adjustment								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
Total						31.08	1.03	5,546.36	20,19,503

BSES Yamuna Power Limited																	
Form 2.1a for the Month of November 2024																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
Sanctioned Load/Contracted Demand	Total Bills																
MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,393.46	15,80,898	326.25	-	17.00	120.34	(0.17)	52.99	1.36	9.61	1.19	8.38	8.79	-	-	99.49
1.1	Domestic	3,348.28	15,78,311	319.11	-	16.10	115.50	(0.03)	50.82	1.29	9.24	1.12	8.05	8.46	-	-	99.49
1.1.1	Upto 2 KW Connected Load	1,803.48	12,46,924	206.08	-	3.67	67.90	(0.00)	27.65	0.29	5.43	0.26	4.73	4.98	-	-	77.48
	0-200	1,209.81	8,85,013	98.01	-	2.47	29.41	(0.00)	12.29	0.20	2.35	0.17	2.05	2.15	-	-	50.93
	201-400	534.14	3,26,581	87.79	-	1.08	29.54	(0.00)	11.84	0.09	2.36	0.08	2.06	2.17	-	-	26.51
	401-800	57.12	33,716	16.98	-	0.11	7.25	(0.00)	2.85	0.01	0.58	0.01	0.50	0.53	-	-	0.03
	801-1200	1.96	1,279	1.22	-	0.00	0.66	(0.00)	0.26	0.00	0.05	0.00	0.05	0.05	-	-	0.00
	1200+	0.45	335	2.07	-	0.00	1.05	(0.00)	0.41	0.00	0.08	0.00	0.07	0.08	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	789.60	2,38,252	71.54	-	4.00	27.42	(0.00)	12.14	0.32	2.19	0.28	1.91	2.01	-	-	15.51
	0-200	232.88	72,804	9.23	-	1.19	2.77	(0.00)	1.52	0.10	0.22	0.08	0.19	0.20	-	-	6.25
	201-400	372.23	1,14,144	33.63	-	1.89	11.65	(0.00)	5.22	0.15	0.93	0.13	0.81	0.85	-	-	9.24
	401-800	169.86	47,616	24.92	-	0.85	10.92	(0.00)	4.55	0.07	0.87	0.06	0.76	0.80	-	-	0.02
	801-1200	12.83	3,240	3.04	-	0.06	1.64	(0.00)	0.66	0.01	0.13	0.00	0.11	0.12	-	-	0.00
	1200+	1.80	448	0.71	-	0.01	0.44	(0.00)	0.18	0.00	0.04	0.00	0.03	0.03	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	698.08	91,537	36.30	-	7.07	16.41	(0.00)	9.07	0.57	1.31	0.49	1.15	1.20	-	-	6.41
	0-200	215.53	28,537	2.88	-	2.19	0.86	(0.00)	1.18	0.18	0.07	0.15	0.06	0.07	-	-	4.25
	201-400	202.63	27,862	8.36	-	2.05	2.92	(0.00)	1.91	0.16	0.23	0.14	0.20	0.21	-	-	2.15
	401-800	200.83	26,313	14.81	-	2.03	6.70	(0.00)	3.37	0.16	0.54	0.14	0.47	0.49	-	-	0.01
	801-1200	54.41	6,343	6.16	-	0.55	3.34	(0.00)	1.51	0.04	0.27	0.04	0.23	0.24	-	-	0.00
	1200+	24.69	2,482	4.10	-	0.25	2.59	(0.00)	1.10	0.02	0.21	0.02	0.18	0.19	-	-	-
1.1.4	Between 15 KW to 25 KW Connected Load	19.85	1,014	1.53	-	0.41	0.99	(0.00)	0.54	0.03	0.08	0.03	0.07	0.07	-	-	0.06
	0-200	2.04	107	0.01	-	0.04	0.00	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	0.06
	201-400	1.27	66	0.02	-	0.03	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	3.50	182	0.12	-	0.07	0.06	(0.00)	0.05	0.01	0.00	0.01	0.00	0.00	-	-	-
	801-1200	3.02	157	0.16	-	0.06	0.09	(0.00)	0.06	0.00	0.01	0.00	0.01	0.01	-	-	-
	1200+	10.03	502	1.22	-	0.21	0.84	(0.00)	0.40	0.02	0.07	0.01	0.06	0.06	-	-	-
1.1.5	Above 25 KW Connected Load	37.27	584	3.66	-	0.95	2.78	(0.03)	1.44	0.08	0.22	0.07	0.19	0.20	-	-	0.02
	0-200	1.68	39	0.00	-	0.04	0.00	-	0.02	0.00	0.00	0.00	0.00	0.00	-	-	0.02
	201-400	0.20	5	0.00	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	1.10	31	0.02	-	0.03	0.01	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	1.41	42	0.04	-	0.04	0.02	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	32.87	467	3.60	-	0.84	2.75	(0.03)	1.38	0.07	0.22	0.06	0.19	0.20	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	7.65	15	1.22	-	0.11	0.55	(0.02)	0.25	0.01	0.04	0.01	0.04	0.04	-	-	-
1.3	11 KV Worship/Hospital	29.45	25	5.24	-	0.74	4.19	(0.13)	1.86	0.06	0.32	0.05	0.28	0.28	-	-	-
1.4	DVB Staff	8.07	2,547	0.69	-	0.04	0.10	-	0.05	0.00	0.01	0.00	0.01	0.01	-	-	-
2	Non Domestic	1,646.63	4,15,354	153.97	160.59	42.79	126.82	(0.34)	65.32	3.42	10.12	2.99	8.84	9.09	0.02	(0.02)	0.07
2.1	Non Domestic Upto 3 KVA	515.90	3,13,769	36.55	38.79	13.78	23.28	0.23	14.30	1.10	1.86	0.96	1.63	1.70	-	-	0.07
2.2	Non Domestic Above 3 KVA	1,130.73	1,01,585	117.42	121.81	29.01	103.54	(0.57)	51.02	2.32	8.25	2.03	7.22	7.39	0.02	(0.02)	0.07

BSES Yamuna Power Limited																	
Form 2.1a for the Month of November 2024																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
3	Industrial	229.68	7,716	32.88	33.76	6.12	27.17	(0.14)	12.84	0.49	2.16	0.43	1.89	1.98	0.00	(0.00)	-
4	Agriculture	0.27	32	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Public Utilities	190.26	4,339	30.93	32.35	3.86	20.32	(0.50)	9.18	0.36	1.99	0.32	1.74	0.81	0.00	(0.00)	-
6.1	Public Lighting	28.96	2,575	5.14	5.43	0.78	3.43	0.00	1.64	0.06	0.27	0.05	0.24	0.11	0.00	(0.00)	-
6.2	DJB	97.54	1,761	14.64	15.75	2.14	9.85	(0.23)	4.55	0.17	0.77	0.15	0.67	0.70	0.00	(0.00)	-
6.3	DMRC	63.75	3	11.15	11.16	0.94	7.05	(0.28)	2.98	0.13	0.95	0.11	0.83	-	-	-	-
7	Advertisement & Hoardings	0.08	34	0.01	0.01	0.00	0.01	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8	Temporary Supply	43.51	11,373.00	5.12	3.42	1.11	4.82	(0.03)	2.27	0.09	0.38	0.08	0.33	0.35	0.00	(0.00)	-
9	Charging Stations for E Vehicle	35.59	1,423	4.95	2.14	-	2.12	(0.03)	0.81	-	0.17	-	0.15	0.15	0.00	(0.00)	-
9.1	Supply at LT	21.09	1,420	2.81	-	-	1.27	(0.00)	0.49	-	0.10	-	0.09	0.09	0.00	(0.00)	-
9.2	Supply at HT	14.50	3	2.13	2.14	-	0.85	(0.03)	0.32	-	0.07	-	0.06	0.06	-	-	-
10	Self consumption	7.64	334	0.75	0.81	-	-	-	-	-	-	-	-	-	-	-	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
20.2	Interest on Security Deposit																
20.3	Security Deposit Adjustment																
20.4	Capital Works Scheme Adjustment																
20.5	Legal Claims/ Adjustment with Debtors																
20.6	TDS on Electricity																
20.7	Credit to Net Metering Consumers																
Total		5,547.12	20,21,503	554.86	233.09	70.88	301.59	(1.22)	143.41	5.72	24.43	5.00	21.33	21.17	0.03	(0.02)	99.57

BSES Yamuna Power Limited		Form 2.1a for the Month of November 2024																		
S.No	Tariff Category	Adjustments													Net Units Billed	Total Revenue from Applicable Tariff			Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etaax	Subsidy		Total Revenue Including Subsidy but excluding Surcharge and Etaax	Total Amount Billed including Etaax and Surcharge			
			No.	MU														MKVAh		
1	Domestic	5,140	(3.99)	0.00	(0.06)	(1.86)	(0.02)	(0.73)	(0.00)	(0.15)	(0.00)	(0.09)	(0.13)	(0.72)	322.26	Rs Cr.	187.49	216.43	5.82	197.20
1.1	Domestic	5,115	(3.97)	0.00	(0.06)	(1.85)	(0.02)	(0.73)	(0.00)	(0.14)	(0.00)	(0.09)	(0.13)	(0.73)	315.13		179.74	207.52	5.70	185.98
1.1.1	Upto 2 KW Connected Load	4,211	(2.80)	0.00	(0.01)	(1.29)	(0.01)	(0.50)	(0.00)	(0.10)	(0.00)	(0.06)	(0.09)	(0.59)	203.27		97.40	112.83	4.79	
	0-200	2,307	(1.28)	0.00	(0.01)	(0.68)	(0.01)	(0.26)	(0.00)	(0.05)	(0.00)	(0.04)	(0.05)	(0.32)	96.73		43.20	49.99	4.47	
	201-400	1,541	(0.96)	-	(0.01)	(0.33)	0.00	(0.13)	(0.00)	(0.03)	(0.00)	(0.01)	(0.02)	(0.26)	86.83		41.99	48.67	4.84	
	401-800	325	(0.43)	-	(0.00)	(0.19)	0.00	(0.07)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	16.56		9.95	11.55	6.01	
	801-1200	16	(0.05)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.17		0.88	1.02	7.51	
	1200+	22	(0.08)	-	(0.00)	(0.06)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.99		1.38	1.60	6.93	
1.1.2	Between 2 KW to 5 KW Connected Load	741	(0.74)	-	(0.02)	(0.34)	(0.00)	(0.13)	(0.00)	(0.03)	(0.00)	(0.01)	(0.02)	(0.08)	70.80		43.07	49.72	6.08	
	0-200	133	(0.09)	-	(0.00)	(0.05)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	9.15		5.42	6.20	5.92	
	201-400	298	(0.21)	-	(0.01)	(0.08)	0.00	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.05)	33.42		18.65	21.51	5.58	
	401-800	263	(0.33)	-	(0.01)	(0.15)	-	(0.06)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	24.60		16.11	18.64	6.55	
	801-1200	38	(0.09)	-	(0.00)	(0.05)	-	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.95		2.29	2.66	7.77	
	1200+	9	(0.02)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.69		0.61	0.71	8.87	
1.1.3	Between 5 KW to 15 KW Connected Load	158	(0.40)	-	(0.02)	(0.20)	(0.00)	(0.09)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	(0.05)	35.90		32.23	36.90	8.98	
	0-200	46	(0.07)	-	(0.01)	(0.03)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.04)	2.81		4.18	4.70	14.86	
	201-400	38	(0.06)	-	(0.01)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	8.30		6.84	7.79	8.24	
	401-800	48	(0.12)	-	(0.01)	(0.06)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.68		12.00	13.79	8.17	
	801-1200	17	(0.07)	-	(0.00)	(0.04)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	6.09		5.35	6.16	8.77	
	1200+	9	(0.08)	-	(0.00)	(0.05)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.01		3.86	4.46	9.63	
1.1.4	Between 15 KW to 25 KW Connected Load	1	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	1.51		1.92	2.20	12.72	
	0-200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.01		0.06	0.07	88.40	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02		0.05	0.05	22.74	
	401-800	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.11		0.17	0.19	15.29	
	801-1200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.16		0.21	0.24	13.00	
	1200+	1	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.21		1.43	1.65	11.85	
1.1.5	Above 25 KW Connected Load	4	(0.02)	-	(0.00)	(0.01)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	3.65		5.11	5.87	14.03	
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		0.06	0.07	976.27	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		0.01	0.01	46.52	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02		0.05	0.06	26.83	
	801-1200	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	-	(0.00)	-	0.04		0.08	0.09	19.52	
	1200+	3	(0.02)	-	(0.00)	(0.01)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	3.58		4.91	5.64	13.72	
1.2	Single Delivery Point on 11 KV CGHS	3	-	-	-	-	-	-	-	-	-	-	-	0.01	1.22		0.90	1.03	7.36	0.72
1.3	11 KV Worship/Hospital	1	(0.01)	-	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	5.24		6.66	7.66	12.72	10.18
1.4	DVB Staff	21	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.68		0.19	0.22	2.78	0.32
2	Non Domestic	731	(1.49)	(1.54)	(0.10)	(0.56)	(0.01)	(0.26)	(0.01)	(0.04)	(0.00)	(0.03)	0.14	0.00	152.48		233.65	268.17	15.32	295.38
2.1	Non Domestic Upto 3 KVA	634	(0.38)	(0.39)	(0.04)	(0.20)	0.00	(0.10)	(0.00)	(0.01)	(0.00)	(0.01)	(0.02)	0.00	36.17		51.24	58.45	14.17	
2.2	Non Domestic Above 3 KVA	97	(1.11)	(1.15)	(0.06)	(0.35)	(0.01)	(0.16)	(0.00)	(0.03)	(0.00)	(0.02)	0.15	-	116.31		182.41	209.72	15.68	

BSES Yamuna Power Limited																			
Form 2.1a for the Month of November 2024																			
S.No	Tariff Category	Adjustments													Net Units Billed	Total Revenue from Applicable Tariff		Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy		Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr	
3	Industrial	19	(0.30)	(0.32)	(0.03)	(0.32)	(0.03)	(0.13)	(0.00)	(0.03)	(0.00)	(0.02)	(0.02)	-	32.58	45.48	52.34	13.96	54.35
4	Agriculture	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.02	0.01	0.01	4.82	0.01
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
6	Public Utilities	15	(0.30)	(0.32)	0.27	(0.20)	0.08	0.03	(0.00)	(0.02)	(0.00)	(0.01)	(0.00)	-	30.63	33.03	38.22	10.79	32.64
6.1	Public Lighting	4	(0.08)	(0.09)	(0.00)	(0.06)	-	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.05	5.78	6.51	11.44	4.99
6.2	DJB	2	(0.01)	(0.01)	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	14.63	16.30	18.76	11.14	14.65
6.3	DMRC	9	(0.21)	(0.22)	0.27	(0.14)	0.08	0.05	-	(0.01)	-	(0.01)	-	-	10.94	10.95	12.95	10.01	13.00
7	Advertisement & Hoardings	1	0.00	0.00	-	0.00	0.00	0.00	-	0.00	-	0.00	0.00	-	0.01	0.01	0.01	15.18	0.07
8	Temporary Supply	40.00	(0.02)	(0.02)	(0.00)	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.10	8.13	9.35	15.95	-
9	Charging Stations for E Vehicle	17	(0.03)	-	-	(0.01)	-	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	4.92	2.89	3.35	5.87	3.45
9.1	Supply at LT	17	(0.03)	-	-	(0.01)	-	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	2.78	1.74	2.02	6.24	2.12
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	2.13	1.15	1.34	-	1.34
10	Self consumption	-	-	-	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.11
12	Less: Electricity Tax (Excluding Enforcement)																		(25.44)
13	Less Electricity Tax on Enforcement																		(0.07)
14	Less: RA Surcharge (Excluding Enforcement)																		(34.51)
15	Less RA Surcharge on Enforcement																		(0.11)
16	Less: Pension Surcharge (Excluding Enforcement)																		(30.16)
17	Less Pension Surcharge on Enforcement																		(0.08)
18	Less: LPSC (Excluding Enforcement)																		(2.35)
19	Less LPSC Surcharge on Enforcement																		(0.00)
20	Add Deemed Collection																		98.84
20.1	Subsidy Disbursed																		98.84
20.2	Interest on Security Deposit																		-
20.3	Security Deposit Adjustment																		-
20.4	Capital Works Scheme Adjustment																		-
20.5	Legal Claims/ Adjustment with Debtors																		-
20.6	TDS on Electricity																		-
20.7	Credit to Net Metering Consumers																		-
Total		5,963	(6.13)	(2.20)	0.08	(2.97)	0.02	(1.12)	(0.01)	(0.23)	(0.01)	(0.16)	(0.03)	(0.72)	548.73	510.69	587.90	9.31	591.32