

BSES Yamuna Power Limited									
Form 2.1a for the Month of June 2024									
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff					
						MW/MKVA	No.		
1	Domestic					30.42	1.01	3,343.82	15,53,232
1.1	Domestic					30.42	1.01	3,292.21	15,50,756
1.1.1	Upto 2 KW Connected Load					30.43	1.01	1,749.16	12,19,969
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	30.57	1.01		
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	30.39	1.01		
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	30.33	1.01		
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	30.29	1.01		
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	30.25	1.00		
1.1.2	Between 2 KW to 5 KW Connected Load					30.34	1.01	801.97	2,39,546
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	30.60	1.01		
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	30.44	1.01		
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	30.32	1.01		
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	30.24	1.01		
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	30.16	1.00		
1.1.3	Between 5 KW to 15 KW Connected Load					30.57	1.01	685.68	89,700
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	31.02	1.02		
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	30.85	1.02		
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	30.43	1.01		
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	30.33	1.01		
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	30.42	1.01		
1.1.4	Between 15 KW to 25 KW Connected Load					31.35	1.04	19.02	969
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	31.42	1.03		
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	30.65	1.02		
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	31.29	1.04		
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	31.53	1.05		
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	31.35	1.04		
1.1.5	Above 25 KW Connected Load					30.72	1.02	36.38	572
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	29.81	0.99		
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	27.00	0.90		
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	29.88	0.99		
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	31.17	1.04		
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.86	1.03		
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	30.47	1.02	7.65	15
1.3	11 KV Worship/Hospital					30.28	1.01	36.22	27
1.4	DVB Staff					29.84	0.97	7.75	2,434
2	Non Domestic					30.58	1.01	1,654.62	4,22,508
2.1	Non Domestic Upto 3 KVA	250	Rs/ KVA/Month	6.00	Rs./KVAh	30.52	1.01	521.47	3,23,480
2.2	Non Domestic Above 3 KVA	250	Rs/ KVA/Month	8.50	Rs./KVAh	30.77	1.02	1,133.15	99,028

BSES Yamuna Power Limited									
Form 2.1a for the Month of June 2024									
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff		MM/MKVA	No.		
3	Industrial	250	Rs/ KVA/Month	7.75	Rs./KVAh	30.62	1.01	224.70	7,695
4	Agriculture	125	Rs/KW/Month	1.50	Rs./KWh	33.18	1.04	0.29	37
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs./KWh	38.00	1.27	0.01	1
6	Public Utilities					31.53	1.02	186.79	4,565
6.1	Public Lighting	250	Rs/ KVA/Month	6.25	Rs./KVAh	30.81	1.00	28.68	2,739
6.2	DJB	250	Rs/ KVA/Month	6.25	Rs./KVAh	32.59	1.06	96.11	1,823
6.3	DMRC	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rs/ KVA/Month	8.50	Rs./KVAh	40.56	1.25	0.60	335
8	Temporary Supply					29.13	0.96	-	-
9	Charging Stations for E Vehicle					30.37	1.00	33.35	1,361
9.1	Supply at LT			4.50	Rs./KWh	30.37	1.00	18.85	1,358
9.2	Supply at HT			4.00	Rs./KVAh	31.00	1.03	14.50	3
10	Self consumption					27.74	0.92	7.59	330
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Works Scheme Adjustment								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
	Total					30.45	1.01	5,451.77	19,90,064

BSES Yamuna Power Limited																			
Form 2.1a for the Month of June 2024																			
S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales				Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills																
				MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,340.17	15,52,173	636.92	-	16.50	294.68	(0.27)	117.37	1.32	23.55	1.15	20.58	21.42	-	-	-	65.34	
1.1	Domestic	3,295.20	15,49,581	625.54	-	15.62	287.00	(0.05)	114.22	1.25	22.96	1.09	20.06	20.90	-	-	-	65.34	
1.1.1	Upto 2 KW Connected Load	1,748.02	12,17,674	389.62	-	3.47	160.47	(0.00)	61.89	0.28	12.84	0.24	11.22	11.69	-	-	-	56.94	
	0-200	504.79	4,06,162	40.94	-	1.00	12.28	(0.00)	5.02	0.08	0.98	0.07	0.86	0.89	-	-	-	21.05	
	201-400	642.32	4,50,693	130.07	-	1.28	45.06	(0.00)	17.49	0.10	3.60	0.09	3.15	3.28	-	-	-	35.80	
	401-800	522.06	3,14,130	170.51	-	1.04	76.45	(0.00)	29.25	0.08	6.12	0.07	5.35	5.57	-	-	-	0.09	
	801-1200	69.12	40,455	37.40	-	0.14	20.14	(0.00)	7.66	0.01	1.61	0.01	1.41	1.47	-	-	-	0.00	
	1200+	9.73	6,234	10.70	-	0.02	6.54	(0.00)	2.48	0.00	0.52	0.00	0.45	0.48	-	-	-	0.00	
1.1.2	Between 2 KW to 5 KW Connected Load	804.73	2,40,378	152.53	-	3.99	77.30	(0.00)	30.69	0.32	6.18	0.28	5.40	5.63	-	-	-	5.22	
	0-200	87.10	26,430	2.39	-	0.43	0.72	(0.00)	0.43	0.03	0.06	0.03	0.05	0.05	-	-	-	1.79	
	201-400	136.70	42,936	13.16	-	0.68	4.64	(0.00)	2.01	0.05	0.37	0.05	0.32	0.34	-	-	-	3.41	
	401-800	322.85	99,359	58.65	-	1.60	27.26	(0.00)	10.89	0.13	2.18	0.11	1.91	1.99	-	-	-	0.02	
	801-1200	181.86	52,185	49.97	-	0.90	27.21	(0.00)	10.61	0.07	2.18	0.06	1.90	1.98	-	-	-	0.00	
	1200+	76.23	19,468	28.35	-	0.38	17.48	(0.00)	6.74	0.03	1.40	0.03	1.22	1.27	-	-	-	0.00	
1.1.3	Between 5 KW to 15 KW Connected Load	687.67	89,991	76.42	-	6.88	44.03	(0.00)	19.22	0.55	3.52	0.48	3.08	3.20	-	-	-	3.12	
	0-200	142.45	18,037	1.46	-	1.44	0.44	(0.00)	0.71	0.12	0.03	0.10	0.03	0.03	-	-	-	2.45	
	201-400	69.81	9,264	2.79	-	0.70	0.97	(0.00)	0.63	0.06	0.08	0.05	0.07	0.07	-	-	-	0.67	
	401-800	141.69	19,765	11.95	-	1.41	5.60	(0.00)	2.65	0.11	0.45	0.10	0.39	0.41	-	-	-	0.00	
	801-1200	139.20	19,014	18.75	-	1.38	10.28	(0.00)	4.41	0.11	0.82	0.10	0.72	0.75	-	-	-	0.00	
	1200+	194.52	23,911	41.48	-	1.95	26.73	(0.00)	10.82	0.16	2.14	0.14	1.87	1.95	-	-	-	0.00	
1.1.4	Between 15 KW to 25 KW Connected Load	19.10	973	2.27	-	0.39	1.58	(0.00)	0.74	0.03	0.13	0.03	0.11	0.12	-	-	-	0.04	
	0-200	1.64	84	0.00	-	0.03	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	0.04	
	201-400	0.63	34	0.01	-	0.01	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	401-800	1.48	77	0.05	-	0.03	0.02	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	801-1200	1.68	88	0.09	-	0.03	0.05	(0.00)	0.03	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	1200+	13.67	690	2.11	-	0.28	1.50	(0.00)	0.67	0.02	0.12	0.02	0.10	0.11	-	-	-	-	
1.1.5	Above 25 KW Connected Load	35.68	565	4.71	-	0.88	3.63	(0.05)	1.68	0.07	0.29	0.06	0.25	0.26	-	-	-	0.02	
	0-200	2.69	54	0.00	-	0.07	0.00	-	0.02	0.01	0.00	0.00	0.00	0.00	-	-	-	0.02	
	201-400	0.07	2	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	401-800	0.72	17	0.01	-	0.02	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	801-1200	0.35	12	0.01	-	0.01	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	1200+	31.84	480	4.69	-	0.79	3.61	(0.05)	1.64	0.06	0.29	0.06	0.25	0.25	-	-	-	-	
1.2	Single Delivery Point on 11 KV CGHS	7.65	15	2.10	-	0.11	0.94	(0.03)	0.39	0.01	0.07	0.01	0.06	0.07	-	-	-	-	
1.3	11 KV Worship/Hospital	29.22	25	7.84	-	0.73	6.26	(0.19)	2.57	0.06	0.49	0.05	0.43	0.42	-	-	-	-	
1.4	DVB Staff	8.11	2,552	1.45	-	0.04	0.46	-	0.19	0.00	0.04	0.00	0.03	0.03	-	-	-	-	
2	Non Domestic	1,618.06	4,11,826	196.78	204.32	42.10	160.94	(0.37)	76.93	3.37	12.96	2.94	11.33	11.57	4.37	(2.68)	(2.68)	0.10	
2.1	Non Domestic Upto 3 KVA	510.33	3,12,773	48.55	51.10	13.72	30.70	0.30	16.76	1.10	2.45	0.96	2.14	2.23	-	-	-	0.09	
2.2	Non Domestic Above 3 KVA	1,107.73	99,053	148.23	153.22	28.39	130.24	(0.66)	60.17	2.27	10.51	1.99	9.19	9.34	4.37	(2.68)	(2.68)	0.01	

BSES Yamuna Power Limited																	
Form 2.1a for the Month of June 2024																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
3	Industrial	226.26	7,713	36.73	37.70	5.87	30.40	(0.17)	13.86	0.47	2.47	0.41	2.16	2.24	1.62	(0.93)	-
4	Agriculture	0.28	33	0.03	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
6	Public Utilities	186.41	4,328	30.88	32.31	3.68	20.28	(0.55)	8.84	0.35	1.97	0.30	1.72	0.83	0.53	(0.50)	-
6.1	Public Lighting	28.76	2,566	4.59	4.90	0.75	3.09	0.00	1.46	0.06	0.25	0.05	0.22	0.10	0.01	(0.01)	-
6.2	DJB	95.64	1,759	15.32	16.42	2.03	10.26	(0.24)	4.51	0.16	0.79	0.14	0.69	0.72	0.21	(0.27)	-
6.3	DMRC	62.00	3	10.98	11.00	0.89	6.93	(0.32)	2.86	0.12	0.92	0.11	0.81	-	0.31	(0.22)	-
7	Advertisement & Hoardings	0.05	32	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8	Temporary Supply	39.44	10,749.00	6.89	4.32	1.04	6.39	(0.07)	2.78	0.08	0.51	0.07	0.44	0.46	0.12	(0.08)	-
9	Charging Stations for E Vehicle	32.46	1,336	5.32	2.54	-	2.27	(0.03)	0.87	-	0.18	-	0.16	0.17	0.08	(0.03)	-
9.1	Supply at LT	17.96	1,333	2.77	-	-	1.25	(0.00)	0.47	-	0.10	-	0.09	0.09	-	-	-
9.2	Supply at HT	14.50	3	2.54	2.54	-	1.02	(0.03)	0.39	-	0.08	-	0.07	0.08	0.08	(0.03)	-
10	Self consumption	7.71	333	1.15	1.25	-	-	-	-	-	-	-	-	-	-	-	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
20.2	Interest on Security Deposit																
20.3	Security Deposit Adjustment																
20.4	Capital Works Scheme Adjustment																
20.5	Legal Claims/ Adjustment with Debtors																
20.6	TDS on Electricity																
20.7	Credit to Net Metering Consumers																
	Total	5,450.85	19,88,524	914.70	282.46	69.20	514.95	(1.46)	220.65	5.59	41.64	4.88	36.40	36.69	6.73	(4.22)	65.45

BSES Yamuna Power Limited
Form 2.1a for the Month of June 2024

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff			Average Tariff	Collection				
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge						
																				Rs Cr.	Rs Cr.	Rs./Kwh	Rs Cr.
																				No.	MU	MKVAh	Rs Cr.
1	Domestic	1,885	(4.70)	-	(0.03)	(2.84)	0.06	(1.10)	(0.00)	(0.22)	(0.00)	(0.17)	(0.20)	(0.45)	632.22	424.37	491.80	6.71	289.00				
1.1	Domestic	1,859	(4.68)	-	(0.03)	(2.83)	0.06	(1.09)	(0.00)	(0.22)	(0.00)	(0.17)	(0.20)	(0.45)	620.86	412.91	478.57	6.65	273.26				
1.1.1	Upto 2 KW Connected Load	1,370	(3.74)	-	(0.01)	(2.37)	0.06	(0.91)	(0.00)	(0.19)	(0.00)	(0.15)	(0.17)	(0.35)	385.88	222.61	258.38	5.77					
	0-200	583	(2.59)	-	(0.00)	(1.88)	0.06	(0.72)	(0.00)	(0.15)	(0.00)	(0.13)	(0.17)	(0.17)	38.35	15.77	18.25	4.11					
	201-400	425	(0.53)	-	(0.00)	(0.18)	0.00	(0.07)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.15)	129.54	63.57	73.76	4.91					
	401-800	288	(0.40)	-	(0.00)	(0.17)	0.00	(0.07)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.03)	170.11	106.50	123.66	6.26					
	801-1200	45	(0.08)	-	(0.00)	(0.04)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	37.32	27.88	32.38	7.47					
	1200+	29	(0.15)	-	(0.00)	(0.10)	0.00	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	10.56	8.89	10.33	8.42					
1.1.2	Between 2 KW to 5 KW Connected Load	395	(0.61)	-	(0.01)	(0.28)	(0.00)	(0.11)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.06)	151.92	111.58	129.34	7.34					
	0-200	75	(0.08)	-	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	2.31	1.54	1.75	6.66					
	201-400	109	(0.11)	-	(0.00)	(0.04)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	13.05	7.26	8.39	5.57					
	401-800	141	(0.22)	-	(0.00)	(0.10)	-	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.01)	58.44	39.62	45.91	6.78					
	801-1200	50	(0.12)	-	(0.00)	(0.06)	-	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	49.84	38.63	44.81	7.75					
	1200+	20	(0.07)	-	(0.00)	(0.04)	-	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	28.29	24.53	28.48	8.67					
1.1.3	Between 5 KW to 15 KW Connected Load	93	(0.32)	-	(0.02)	(0.17)	0.00	(0.07)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.04)	76.10	69.88	80.68	9.18					
	0-200	29	(0.04)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	1.42	2.56	2.87	18.03					
	201-400	14	(0.03)	-	(0.00)	(0.01)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	2.75	2.29	2.60	8.31					
	401-800	24	(0.08)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	11.88	9.60	11.05	8.09					
	801-1200	12	(0.07)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	18.68	16.02	18.51	8.58					
	1200+	14	(0.11)	-	(0.00)	(0.07)	-	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	41.37	39.41	45.64	9.53					
1.1.4	Between 15 KW to 25 KW Connected Load	-	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.26	3.11	3.11	11.96					
	0-200	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	0.00	0.05	0.05	105.79					
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.03	21.63					
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.07	0.08	14.97					
	801-1200	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.09	0.12	0.13	12.79					
	1200+	-	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.10	2.44	2.81	11.60					
1.1.5	Above 25 KW Connected Load	1	(0.00)	-	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	-	-	4.71	6.14	7.07	13.04					
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.09	0.10	2,617.95					
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	39.08					
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.03	0.03	30.48					
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.02	18.08					
	1200+	1	(0.00)	-	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	-	-	4.69	6.00	6.90	12.80					
1.2	Single Delivery Point on 11 KV CGHS	-	-	-	-	-	-	-	-	-	-	-	-	-	2.10	1.42	1.64	6.76	1.17				
1.3	11 KV Worship/Hospital	1	(0.02)	-	(0.01)	(0.01)	0.00	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	7.82	9.35	10.79	11.96	13.98				
1.4	DVB Staff	25	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	1.44	0.69	0.80	4.80	0.59				
2	Non Domestic	480	(1.24)	(1.32)	(0.28)	(0.68)	(0.09)	(0.37)	(0.02)	(0.05)	(0.02)	(0.04)	0.05	-	195.54	279.88	321.98	14.31	293.53				
2.1	Non Domestic Upto 3 KVA	370	(0.36)	(0.38)	(0.04)	(0.22)	(0.01)	(0.10)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	-	48.18	61.09	69.93	12.68					
2.2	Non Domestic Above 3 KVA	110	(0.87)	(0.93)	(0.24)	(0.45)	(0.07)	(0.27)	(0.02)	(0.04)	(0.01)	(0.03)	0.06	-	147.36	218.79	252.05	14.85					

BSES Yamuna Power Limited
Form 2.1a for the Month of June 2024

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection		
		Number of Bills		Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed			Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU			Rs Cr.	Rs Cr.
3	Industrial	29	(0.08)	(0.08)	(0.01)	(0.23)	0.00	(0.07)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	-	36.65	50.35	58.05	13.74	55.36	
4	Agriculture	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.03	0.01	0.02	4.90	0.02	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	8.27	0.00	
6	Public Utilities	26	(0.09)	(0.10)	0.28	(0.06)	0.11	0.08	(0.00)	(0.00)	-	(0.00)	(0.00)	-	30.79	32.68	37.83	10.61	30.52	
6.1	Public Lighting	21	(0.06)	(0.07)	(0.00)	(0.04)	-	(0.02)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	4.53	5.25	5.92	11.58	2.52	
6.2	DJB	2	(0.03)	(0.03)	(0.00)	(0.02)	0.00	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	15.29	16.48	18.99	10.78	15.58	
6.3	DMRC	3	-	-	0.29	-	0.11	0.11	-	-	-	-	-	-	10.98	10.96	12.92	9.98	12.42	
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.00	0.00	0.00	23.91	0.08	
8	Temporary Supply	13.00	(0.02)	(0.01)	(0.00)	(0.02)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.87	10.16	11.72	14.79	-	
9	Charging Stations for E Vehicle	6	(0.01)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	5.30	3.15	3.66	5.95	3.43	
9.1	Supply at LT	6	(0.01)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	2.76	1.72	1.99	6.22	1.88	
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	2.54	1.44	1.67	-	1.56	
10	Self consumption	-	(0.01)	(0.01)	-	-	-	-	-	-	-	-	-	-	1.14	-	-	-	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.98	
12	Less: Electricity Tax (Excluding Enforcement)																		(28.67)	
13	Less Electricity Tax on Enforcement																		(0.03)	
14	Less: RA Surcharge (Excluding Enforcement)																		(37.92)	
15	Less RA Surcharge on Enforcement																		(0.05)	
16	Less: Pension Surcharge (Excluding Enforcement)																		(32.97)	
17	Less Pension Surcharge on Enforcement																		(0.03)	
18	Less: LPSC (Excluding Enforcement)																		(1.24)	
19	Less LPSC Surcharge on Enforcement																		(0.00)	
20	Add Deemed Collection																		65.00	
20.1	Subsidy Disbursed																		65.00	
20.2	Interest on Security Deposit																		-	
20.3	Security Deposit Adjustment																		-	
20.4	Capital Works Scheme Adjustment																		-	
20.5	Legal Claims/ Adjustment with Debtors																		-	
20.6	TDS on Electricity																		-	
20.7	Credit to Net Metering Consumers																		-	
	Total	2,439	(6.15)	(1.52)	(0.05)	(3.82)	0.09	(1.46)	(0.03)	(0.30)	(0.02)	(0.23)	(0.18)	(0.45)	908.55	800.61	925.07	8.81	636.99	