

BSES Yamuna Power Limited							
Form 2.1a for the Month of July 2024							
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff				
				MW/MKVA	No.		
1	Domestic			30.82	0.99	3,369.43	15,60,328
1.1	Domestic			30.82	0.99	3,317.66	15,57,805
1.1.1	Upto 2 KW Connected Load			30.85	0.99	1,782.74	12,27,979
	0-200	20 Rs/KW/Month	3.00 Rs/KWh	30.91	0.99		
	201-400	20 Rs/KW/Month	4.50 Rs/KWh	30.86	0.99		
	401-800	20 Rs/KW/Month	6.50 Rs/KWh	30.78	0.99		
	801-1200	20 Rs/KW/Month	7.00 Rs/KWh	30.62	0.98		
	1200+	20 Rs/KW/Month	8.00 Rs/KWh	30.40	0.97		
1.1.2	Between 2 KW to 5 KW Connected Load			30.84	0.99	792.53	2,38,710
	0-200	50 Rs/KW/Month	3.00 Rs/KWh	31.10	0.99		
	201-400	50 Rs/KW/Month	4.50 Rs/KWh	30.87	0.99		
	401-800	50 Rs/KW/Month	6.50 Rs/KWh	30.86	0.99		
	801-1200	50 Rs/KW/Month	7.00 Rs/KWh	30.72	0.99		
	1200+	50 Rs/KW/Month	8.00 Rs/KWh	30.52	0.98		
1.1.3	Between 5 KW to 15 KW Connected Load			30.38	0.97	685.83	89,582
	0-200	100 Rs/KW/Month	3.00 Rs/KWh	30.08	0.96		
	201-400	100 Rs/KW/Month	4.50 Rs/KWh	30.41	0.97		
	401-800	100 Rs/KW/Month	6.50 Rs/KWh	30.62	0.98		
	801-1200	100 Rs/KW/Month	7.00 Rs/KWh	30.52	0.98		
	1200+	100 Rs/KW/Month	8.00 Rs/KWh	30.19	0.97		
1.1.4	Between 15 KW to 25 KW Connected Load			29.77	0.94	18.75	955
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	31.58	0.93		
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	31.92	0.98		
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	28.84	0.93		
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	29.78	0.95		
	1200+	200 Rs/KW/Month	8.00 Rs/KWh	29.56	0.94		
1.1.5	Above 25 KW Connected Load			29.69	0.95	37.81	579
	0-200	250 Rs/KW/Month	3.00 Rs/KWh	30.36	0.98		
	201-400	250 Rs/KW/Month	4.50 Rs/KWh	31.33	1.01		
	401-800	250 Rs/KW/Month	6.50 Rs/KWh	29.25	0.94		
	801-1200	250 Rs/KW/Month	7.00 Rs/KWh	31.47	0.97		
	1200+	250 Rs/KW/Month	8.00 Rs/KWh	29.56	0.95		
1.2	Single Delivery Point on 11 KV CGHS	150 Rs/KW/Month	4.50 Rs/KWh	31.13	1.00	7.65	15
1.3	11 KV Worship/Hospital			30.36	0.98	36.24	27
1.4	DVB Staff			30.71	0.97	7.89	2,481
2	Non Domestic			31.05	0.99	1,653.47	4,23,659
2.1	Non Domestic Upto 3 KVA	250 Rs/ KVA/Month	6.00 Rs./KVAh	31.15	1.00	522.84	3,24,920

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		Component of Tariff			Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges					
		Tariff	Tariff					
	Rs/ KVA/Month	Rs./KVAh	Rs./KVAh			MW/MKVA	No.	
2.2	Non Domestic Above 3 KVA	250	8.50	30.75	0.98	1,130.64	98,739	
3	Industrial	250	7.75	30.21	0.96	224.21	7,694	
4	Agriculture	125	1.50	32.18	1.01	0.29	37	
5	Mushroom Cultivation	200	3.50	28.00	0.90	0.01	1	
6	Public Utilities			31.04	1.01	187.70	4,580	
6.1	Public Lighting	250	6.25	30.06	0.99	28.94	2,745	
6.2	DJB	250	6.25	32.45	1.04	96.76	1,832	
6.3	DMRC	250	6.25	30.00	1.00	62.00	3	
7	Advertisement & Hoardings	250	8.50	39.26	1.04	0.63	346	
8	Temporary Supply			29.49	0.94	-	-	
9	Charging Stations for E Vehicle			29.70	0.94	33.55	1,387	
9.1	Supply at LT		4.50	29.70	0.94	19.05	1,384	
9.2	Supply at HT		4.00	30.00	0.97	14.50	3	
10	Self consumption			30.20	0.97	7.62	332	
11	Enforcement					-	-	
12	Less: Electricity Tax (Excluding Enforcement)							
13	Less Electricity Tax on Enforcement							
14	Less: RA Surcharge (Excluding Enforcement)							
15	Less RA Surcharge on Enforcement							
16	Less: Pension Surcharge (Excluding Enforcement)							
17	Less Pension Surcharge on Enforcement							
18	Less: LPSC (Excluding Enforcement)							
19	Less LPSC Surcharge on Enforcement							
20	Add Deemed Collection							
20.1	Subsidy Disbursed							
20.2	Interest on Security Deposit							
20.3	Security Deposit Adjustment							
20.4	Capital Works Scheme Adjustment							
20.5	Legal Claims/ Adjustment with Debtors							
20.6	TDS on Electricity							
20.7	Credit to Net Metering Consumers							
	Total			30.86	0.99	5,476.92	19,98,364	

BSES Yamuna Power Limited																	
Form 2.1a for the Month of July 2024																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh												
		MW/MKVA	No.														
1	Domestic	3,363.32	15,56,354	606.67	-	16.49	271.28	(0.27)	108.53	1.32	21.68	1.15	18.96	19.72	-	-	69.68
1.1	Domestic	3,318.52	15,53,815	595.31	-	15.61	263.62	(0.05)	105.39	1.25	21.09	1.09	18.44	19.20	-	-	69.68
1.1.1	Upto 2 KW Connected Load	1,778.00	12,22,297	372.58	-	3.58	147.83	(0.00)	57.16	0.29	11.83	0.25	10.34	10.77	-	-	61.34
	0-200	497.58	4,04,977	41.55	-	1.00	12.47	(0.00)	5.08	0.08	1.00	0.07	0.87	0.91	-	-	21.34
	201-400	724.17	4,95,012	145.91	-	1.46	50.65	(0.00)	19.67	0.12	4.05	0.10	3.54	3.69	-	-	39.89
	401-800	512.34	2,97,384	159.13	-	1.03	70.41	(0.00)	26.97	0.08	5.63	0.07	4.93	5.13	-	-	0.11
	801-1200	40.06	22,450	20.74	-	0.08	11.13	(0.00)	4.23	0.01	0.89	0.01	0.78	0.81	-	-	0.00
	1200+	3.86	2,474	5.25	-	0.01	3.18	(0.00)	1.20	0.00	0.25	0.00	0.21	0.23	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	797.00	2,40,013	148.48	-	4.01	73.30	(0.00)	29.19	0.32	5.86	0.28	5.13	5.34	-	-	5.09
	0-200	66.21	20,240	1.96	-	0.33	0.59	(0.00)	0.35	0.03	0.05	0.02	0.04	0.04	-	-	1.43
	201-400	143.32	45,348	14.31	-	0.72	5.07	(0.00)	2.18	0.06	0.41	0.05	0.35	0.37	-	-	3.64
	401-800	368.50	1,14,051	68.07	-	1.86	31.56	(0.00)	12.62	0.15	2.53	0.13	2.21	2.30	-	-	0.02
	801-1200	169.27	47,949	46.16	-	0.85	25.06	(0.00)	9.78	0.07	2.00	0.06	1.75	1.83	-	-	0.00
	1200+	49.70	12,425	17.99	-	0.25	11.03	(0.00)	4.26	0.02	0.88	0.02	0.77	0.80	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	688.60	89,971	67.72	-	6.78	37.62	(0.00)	16.76	0.54	3.01	0.47	2.63	2.74	-	-	3.19
	0-200	144.23	18,283	1.45	-	1.40	0.43	(0.00)	0.69	0.11	0.03	0.10	0.03	0.03	-	-	2.41
	201-400	80.26	10,681	3.20	-	0.79	1.12	(0.00)	0.72	0.06	0.09	0.06	0.08	0.08	-	-	0.77
	401-800	168.51	23,410	14.19	-	1.67	6.64	(0.00)	3.14	0.13	0.53	0.12	0.46	0.48	-	-	0.01
	801-1200	146.53	19,755	19.48	-	1.45	10.67	(0.00)	4.58	0.12	0.85	0.10	0.75	0.78	-	-	0.00
	1200+	149.07	17,842	29.40	-	1.46	18.75	(0.00)	7.63	0.12	1.50	0.10	1.31	1.37	-	-	0.00
1.1.4	Between 15 KW to 25 KW Connected Load	18.84	960	1.96	-	0.36	1.35	(0.00)	0.64	0.03	0.11	0.03	0.09	0.10	-	-	0.04
	0-200	1.64	88	0.01	-	0.03	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.04
	201-400	0.49	25	0.01	-	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	1.55	81	0.05	-	0.03	0.02	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	2.00	103	0.10	-	0.04	0.05	(0.00)	0.04	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	1200+	13.16	663	1.80	-	0.25	1.27	(0.00)	0.57	0.02	0.10	0.02	0.09	0.09	-	-	-
1.1.5	Above 25 KW Connected Load	36.08	574	4.57	-	0.87	3.51	(0.04)	1.64	0.07	0.28	0.06	0.24	0.25	-	-	0.02
	0-200	2.35	47	0.00	-	0.06	0.00	-	0.02	0.00	0.00	0.00	0.00	0.00	-	-	0.02
	201-400	0.19	3	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	0.52	16	0.01	-	0.01	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	0.66	19	0.02	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	32.37	489	4.54	-	0.78	3.50	(0.04)	1.60	0.06	0.28	0.05	0.24	0.25	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	7.65	15	2.08	-	0.12	0.94	(0.03)	0.39	0.01	0.07	0.01	0.06	0.07	-	-	-
1.3	11 KV Workshop/Hospital	29.22	25	7.91	-	0.72	6.32	(0.19)	2.59	0.06	0.49	0.05	0.43	0.42	-	-	-
1.4	DVB Staff	7.94	2,499	1.37	-	0.04	0.40	-	0.17	0.00	0.03	0.00	0.03	0.03	-	-	-
2	Non Domestic	1,615.52	4,12,317	194.11	201.75	42.13	158.43	(0.31)	75.94	3.37	12.76	2.95	11.16	11.39	4.42	(2.77)	0.10
2.1	Non Domestic Upto 3 KVA	510.94	3,13,718	49.89	52.45	14.12	31.52	0.34	17.20	1.13	2.52	0.99	2.20	2.29	-	-	0.09

BSES Yamuna Power Limited																		
Form 2.1a for the Month of July 2024																		
S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills															
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
2.2	Non Domestic Above 3 KVA	1,104.57	98,599	144.22	149.30	28.01	126.91	(0.64)	58.74	2.24	10.24	1.96	8.95	9.09	4.42	(2.77)	0.01	
3	Industrial	225.89	7,702	36.93	37.96	5.83	30.55	(0.17)	13.93	0.47	2.51	0.41	2.19	2.26	1.74	(0.97)	-	
4	Agriculture	0.29	33	0.04	0.01	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
6	Public Utilities	187.24	4,319	31.33	32.73	3.68	20.57	(0.54)	8.91	0.35	1.98	0.30	1.73	0.80	0.55	(0.53)	-	
6.1	Public Lighting	28.53	2,542	4.17	4.43	0.74	2.79	0.00	1.33	0.06	0.22	0.05	0.20	0.09	0.01	(0.01)	-	
6.2	DJB	96.71	1,774	14.95	16.06	2.04	10.04	(0.24)	4.43	0.16	0.78	0.14	0.68	0.71	0.20	(0.27)	-	
6.3	DMRC	62.00	3	12.21	12.23	0.89	7.74	(0.31)	3.14	0.12	0.98	0.11	0.86	-	0.34	(0.25)	-	
7	Advertisement & Hoardings	0.06	31	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
8	Temporary Supply	40.10	11,054.00	7.01	4.36	1.11	6.48	(0.07)	2.84	0.09	0.51	0.08	0.45	0.47	0.13	(0.09)	-	
9	Charging Stations for E Vehicle	33.16	1,360	5.08	2.40	-	2.17	(0.03)	0.83	-	0.18	-	0.15	0.16	0.08	(0.03)	-	
9.1	Supply at LT	18.66	1,357	2.69	-	-	1.21	(0.00)	0.46	-	0.10	-	0.08	0.09	0.00	(0.00)	-	
9.2	Supply at HT	14.50	3	2.40	2.40	-	0.96	(0.03)	0.37	-	0.08	-	0.07	0.07	0.08	(0.03)	-	
10	Self consumption	7.56	329	1.13	1.23	-	-	-	-	-	-	-	-	-	-	-	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Less: Electricity Tax (Excluding Enforcement)																	
13	Less Electricity Tax on Enforcement																	
14	Less: RA Surcharge (Excluding Enforcement)																	
15	Less RA Surcharge on Enforcement																	
16	Less: Pension Surcharge (Excluding Enforcement)																	
17	Less Pension Surcharge on Enforcement																	
18	Less: LPSC (Excluding Enforcement)																	
19	Less LPSC Surcharge on Enforcement																	
20	Add Deemed Collection																	
20.1	Subsidy Disbursed																	
20.2	Interest on Security Deposit																	
20.3	Security Deposit Adjustment																	
20.4	Capital Works Scheme Adjustment																	
20.5	Legal Claims/ Adjustment with Debtors																	
20.6	TDS on Electricity																	
20.7	Credit to Net Metering Consumers																	
	Total	5,473.14	19,93,500	882.30	280.44	69.24	489.49	(1.38)	210.98	5.59	39.62	4.89	34.64	34.80	6.91	(4.38)	69.78	

**BSES Yamuna Power Limited**  
Form 2.1a for the Month of July 2024

S.No	Tariff Category	Adjustments													Net Units Billed	Total Revenue from Applicable Tariff				Average Tariff	Collection	
		Number of Bills		Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax		Subsidy	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Surcharge	Rs./Kwh			Rs. Cr
		No.	MU	MKVah	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		Rs Cr.	MU	Rs Cr.	Rs Cr.			Rs./Kwh
1	Domestic	1,030	(4.36)	0.00	(0.03)	(2.48)	0.03	(0.94)	(0.00)	(0.20)	(0.00)	(0.16)	(0.18)	(0.40)	602.31	392.60	454.89	6.52	390.10			
1.1	Domestic	999	(4.34)	0.00	(0.03)	(2.47)	0.03	(0.94)	(0.00)	(0.19)	(0.00)	(0.16)	(0.18)	(0.40)	590.97	381.15	441.68	6.45	374.01			
1.1.1	Upto 2 KW Connected Load	891	(3.07)	0.00	(0.00)	(1.81)	0.03	(0.68)	(0.00)	(0.14)	(0.00)	(0.11)	(0.13)	(0.32)	369.51	206.10	239.19	5.58				
	0-200	730	(1.75)	0.00	(0.00)	(1.23)	0.03	(0.46)	(0.00)	(0.10)	(0.00)	(0.08)	(0.09)	(0.14)	39.81	16.90	19.57	4.25				
	201-400	59	(0.51)	-	(0.00)	(0.18)	0.00	(0.07)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.15)	145.40	71.53	83.00	4.92				
	401-800	46	(0.50)	-	(0.00)	(0.21)	0.00	(0.08)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.03)	158.63	98.11	113.91	6.19				
	801-1200	23	(0.12)	-	(0.00)	(0.06)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	20.62	15.36	17.84	7.45				
	1200+	33	(0.20)	-	(0.00)	(0.14)	0.00	(0.05)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	5.06	4.20	4.87	8.30				
1.1.2	Between 2 KW to 5 KW Connected Load	79	(0.70)	-	(0.01)	(0.34)	0.00	(0.13)	(0.00)	(0.03)	(0.00)	(0.02)	(0.02)	(0.04)	147.78	106.02	122.89	7.17				
	0-200	20	(0.08)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	1.88	1.22	1.39	6.50				
	201-400	14	(0.08)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	14.23	7.93	9.16	5.57				
	401-800	27	(0.27)	-	(0.00)	(0.12)	0.00	(0.05)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	67.79	45.86	53.15	6.76				
	801-1200	13	(0.18)	-	(0.00)	(0.10)	-	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	45.97	35.56	41.25	7.73				
	1200+	5	(0.09)	-	(0.00)	(0.05)	-	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	17.90	15.46	17.94	8.64				
1.1.3	Between 5 KW to 15 KW Connected Load	29	(0.52)	-	(0.02)	(0.29)	(0.00)	(0.12)	(0.00)	(0.02)	(0.00)	(0.02)	(0.02)	(0.04)	67.20	60.74	70.07	9.04				
	0-200	13	(0.05)	-	(0.01)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	1.39	2.48	2.79	17.82				
	201-400	4	(0.03)	-	(0.00)	(0.01)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	3.17	2.61	2.98	8.25				
	401-800	5	(0.10)	-	(0.00)	(0.05)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.09	11.38	13.10	8.08				
	801-1200	2	(0.11)	-	(0.00)	(0.06)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	19.37	16.61	19.19	8.58				
	1200+	5	(0.22)	-	(0.00)	(0.14)	0.00	(0.05)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	29.18	27.64	32.01	9.47				
1.1.4	Between 15 KW to 25 KW Connected Load	-	(0.03)	-	-	(0.02)	(0.00)	(0.01)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	1.93	2.32	2.67	12.03				
	0-200	-	(0.01)	-	-	(0.01)	(0.00)	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	0.04	0.04	(201.03)				
	201-400	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.01	0.02	0.02	23.07				
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.07	0.08	14.96				
	801-1200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.10	0.13	0.15	12.90				
	1200+	-	(0.02)	-	-	(0.01)	-	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	1.78	2.07	2.39	11.64				
1.1.5	Above 25 KW Connected Load	-	(0.01)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	4.56	5.96	6.86	13.09				
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.08	0.09	1,660.08				
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	65.42				
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.03	26.99				
	801-1200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.02	0.04	0.04	18.91				
	1200+	-	(0.01)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	4.53	5.82	6.69	12.84				
1.2	Single Delivery Point on 11 KV CGHS	-	-	-	-	-	-	-	-	-	-	-	-	-	2.08	1.41	1.63	6.78	1.11			
1.3	11 KV Worship/Hospital	1	(0.01)	-	-	(0.01)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	7.90	9.43	10.88	11.94	14.20			
1.4	DVB Staff	30	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	-	1.36	0.61	0.70	4.46	0.77			
2	Non Domestic	402	(1.64)	(1.71)	(0.11)	(1.10)	(0.04)	(0.44)	(0.01)	(0.09)	(0.00)	(0.07)	(0.01)	(0.00)	192.47	276.16	317.59	14.35	328.21			
2.1	Non Domestic Upto 3 KVA	329	(0.46)	(0.48)	(0.03)	(0.30)	(0.01)	(0.12)	(0.00)	(0.02)	(0.00)	(0.02)	(0.02)	(0.00)	49.43	62.72	71.78	12.69				

**BSES Yamuna Power Limited**  
**Form 2.1a for the Month of July 2024**

S.No	Tariff Category	Adjustments														Total Revenue from Applicable Tariff				
		Number of Bills		Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge	Average Tariff	Collection
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr
2.2	Non Domestic Above 3 KVA	73	(1.18)	(1.23)	(0.08)	(0.80)	(0.03)	(0.33)	(0.01)	(0.06)	(0.00)	(0.05)	0.01	-	143.04	213.44	245.81	14.92		
3	Industrial	28	(0.15)	(0.15)	(0.02)	(0.24)	(0.00)	(0.10)	(0.00)	(0.02)	(0.00)	(0.02)	(0.02)	-	36.79	50.54	58.32	13.74	59.32	
4	Agriculture	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.03	0.02	0.02	6.46	0.01	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	8.11	0.00	
6	Public Utilities	10	(0.24)	(0.26)	0.39	(0.16)	0.10	0.08	(0.00)	(0.01)	-	(0.01)	(0.00)	-	31.09	33.05	38.19	10.63	26.22	
6.1	Public Lighting	3	(0.04)	(0.04)	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	4.13	4.84	5.46	11.72	6.40	
6.2	DJB	2	(0.01)	(0.01)	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	14.94	16.20	18.67	10.85	19.82	
6.3	DMRC	5	(0.19)	(0.20)	0.39	(0.13)	0.10	0.10	-	(0.01)	-	(0.01)	-	-	12.03	12.01	14.07	9.99	-	
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.00	0.00	0.00	25.03	0.09	
8	Temporary Supply	14.00	(0.02)	(0.01)	(0.00)	(0.01)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.99	10.38	11.97	14.86	-	
9	Charging Stations for E Vehicle	49	0.04	0.00	-	0.02	-	0.00	-	0.00	-	0.00	0.00	0.00	5.12	3.04	3.53	5.93	3.63	
9.1	Supply at LT	49	0.04	0.00	-	0.02	-	0.00	-	0.00	-	0.00	0.00	0.00	2.73	1.69	1.96	6.20	2.06	
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	2.40	1.35	1.57		1.57	
10	Self consumption	2	0.00	0.00	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.13	(0.00)	(0.00)	(0.01)		
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		2.14	
12	Less: Electricity Tax (Excluding Enforcement)																		(35.40)	
13	Less Electricity Tax on Enforcement																		(0.07)	
14	Less: RA Surcharge (Excluding Enforcement)																		(44.83)	
15	Less RA Surcharge on Enforcement																		(0.12)	
16	Less: Pension Surcharge (Excluding Enforcement)																		(39.26)	
17	Less Pension Surcharge on Enforcement																		(0.08)	
18	Less: LPSC (Excluding Enforcement)																		(1.62)	
19	Less LPSC Surcharge on Enforcement																		(0.00)	
20	Add Deemed Collection																		69.38	
20.1	Subsidy Disbursed																		69.38	
20.2	Interest on Security Deposit																		-	
20.3	Security Deposit Adjustment																		-	
20.4	Capital Works Scheme Adjustment																		-	
20.5	Legal Claims/ Adjustment with Debtors																		-	
20.6	TDS on Electricity																		-	
20.7	Credit to Net Metering Consumers																		-	
	<b>Total</b>	<b>1,535</b>	<b>(6.37)</b>	<b>(2.13)</b>	<b>0.23</b>	<b>(3.98)</b>	<b>0.09</b>	<b>(1.41)</b>	<b>(0.01)</b>	<b>(0.31)</b>	<b>(0.01)</b>	<b>(0.26)</b>	<b>(0.21)</b>	<b>(0.40)</b>	<b>875.93</b>	<b>765.79</b>	<b>884.53</b>	<b>8.74</b>	<b>757.73</b>	