

BSES Yamuna Power Limited													
Form 2.1a for the Month of January 2024													
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month					
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales	
		Fixed Charges		Energy Charges						Sanctioned Load/Contracted Demand	Total Bills		
		Tariff		Tariff				MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh
1	Domestic					31.89	1.02	3,324.59	15,30,868	3,325.27	15,31,704	292.13	-
1.1	Domestic					31.89	1.02	3,271.57	15,28,086	3,275.98	15,28,896	282.07	-
1.1.1	Upto 2 KW Connected Load					31.92	1.02	1,726.58	11,96,683	1,728.08	11,96,650	173.85	-
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	31.90	1.02			1,279.22	9,30,851	91.58	-
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	31.99	1.03			398.23	2,35,244	64.21	-
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	32.03	1.03			48.15	28,918	14.90	-
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	31.95	1.02			2.07	1,349	1.29	-
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	31.88	0.99			0.41	288	1.88	-
1.1.2	Between 2 KW to 5 KW Connected Load					31.86	1.02	801.82	2,39,634	804.29	2,40,341	67.92	-
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	31.88	1.02			285.37	87,830	10.54	-
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	31.83	1.02			357.86	1,08,033	31.85	-
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	31.88	1.02			146.77	40,832	21.70	-
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	31.84	1.02			12.14	3,116	2.98	-
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	31.93	1.02			2.15	530	0.84	-
1.1.3	Between 5 KW to 15 KW Connected Load					31.50	1.01	690.71	90,208	691.44	90,335	35.70	-
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	31.48	1.01			228.25	30,150	2.89	-
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	31.55	1.01			190.24	26,229	7.88	-
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	31.52	1.01			190.07	24,711	13.98	-
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	31.43	1.01			54.66	6,360	6.18	-
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	31.32	1.01			28.21	2,885	4.77	-
1.1.4	Between 15 KW to 25 KW Connected Load					30.82	0.98	19.31	987	19.48	995	1.39	-
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	30.95	0.97			2.26	120	0.01	-
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	30.94	1.00			1.26	65	0.02	-
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	30.93	0.99			3.12	164	0.10	-
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	30.80	0.99			3.23	168	0.17	-
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	30.73	0.98			9.61	478	1.10	-
1.1.5	Above 25 KW Connected Load					30.34	0.98	33.14	574	32.70	575	3.21	-
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	31.43	1.01			1.93	47	0.00	-
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	30.71	0.99			0.56	17	0.00	-
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	29.68	0.96			1.05	28	0.02	-
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	30.76	0.99			1.34	38	0.04	-
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.22	0.97			27.81	445	3.15	-
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	30.88	1.00	7.93	15	10.73	16	4.67	-
1.3	11 KV Worship/Hospital					30.08	0.97	36.40	27	29.78	26	4.62	-
1.4	DVB Staff					32.12	1.02	8.68	2,740	8.77	2,766	0.78	-
2	Non Domestic					31.86	1.02	1,660.98	4,17,238	1,624.14	4,07,088	112.94	118.02

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		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales			
		Fixed Charges	Energy Charges					Sanctioned Load/Contracted Demand	Total Bills				
												Tariff	Tariff
2.1	Non Domestic Upto 3 KVA	250	Rs/ KVA/Month	6.00	Rs./KVAh	31.91	1.02	515.20	3,15,924	504.48	3,06,081	25.24	27.04
2.2	Non Domestic Above 3 KVA	250	Rs/ KVA/Month	8.50	Rs./KVAh	31.72	1.02	1,145.79	1,01,314	1,119.66	1,01,007	87.70	90.98
3	Industrial	250	Rs/ KVA/Month	7.75	Rs./KVAh	31.33	1.00	225.79	7,702	227.89	7,695	31.96	32.75
4	Agriculture	125	Rs/KW/Month	1.50	Rs./KWh	29.76	0.96	0.30	38	0.27	34	0.02	-
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs./KWh	32.00	1.03	0.01	1	0.01	1	0.00	-
6	Public Utilities					30.65	0.99	185.24	4,550	184.60	4,315	27.79	29.22
6.1	Public Lighting	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.24	1.01	28.38	2,729	28.28	2,543	5.29	5.70
6.2	DJB	250	Rs/ KVA/Month	6.25	Rs./KVAh	29.80	0.96	94.86	1,818	94.32	1,769	14.00	15.00
6.3	DMRC	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.00	1.00	62.00	3	62.00	3	8.51	8.51
7	Advertisement & Hoardings	250	Rs/ KVA/Month	8.50	Rs./KVAh	31.39	1.01	0.62	327	0.05	28	0.00	0.00
8	Temporary Supply					29.88	0.96	-	-	40.00	10,187	4.38	3.14
8.1	For a Total Period of					30.09	0.96	-	-	38.04	9,828	4.28	3.14
8.1.1	Less Than 16 Days					-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days					30.09	0.96	-	-	38.04	9,828	4.28	3.14
8.2	For Residential CGHC and Other Domestic Connections					31.21	0.99	-	-	1.11	266	0.07	-
8.3	For Religious Functions of Traditional and Established					3.83	0.12	-	-	0.85	93	0.03	-
8.4	for Major Construction Projects							-	-	-	-	-	-
8.5	for Threshers							-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days							-	-	-	-	-	-
8.5.2	For Extended Period							-	-	-	-	-	-
9	Charging Stations for E Vehicle					31.32	0.99	31.58	1,239	31.26	1,217	4.25	1.70
9.1	Supply at LT			4.50	Rs./KWh	31.32	0.99	17.08	1,236	16.76	1,214	2.56	-
9.2	Supply at HT			4.00	Rs./KVAh	29.67	0.96	14.50	3	14.50	3	1.70	1.70
10	Self consumption					30.98	0.99	7.60	331	7.57	330	0.73	0.77
11	Enforcement							-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)												
13	Less Electricity Tax on Enforcement												

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S.No	Tariff Category	Applicable Tariff			For the Month		As on the last date of the Month						
		Component of Tariff			Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales		
		Fixed Charges	Energy Charges							Sanctioned Load/Contracted Demand			Total Bills
14	Less: RA Surcharge (Excluding Enforcement)												
15	Less RA Surcharge on Enforcement												
16	Less: Pension Surcharge (Excluding Enforcement)												
17	Less Pension Surcharge on Enforcement												
18	Less: LPSC (Excluding Enforcement)												
19	Less LPSC Surcharge on Enforcement												
20	Add Deemed Collection												
20.1	Subsidy Disbursed												
20.2	Interest on Security Deposit												
20.3	Security Deposit Adjustment												
20.4	Capital Works Scheme Adjustment												
20.5	Legal Claims/ Adjustment with Debtors												
20.6	TDS on Electricity												
20.7	Credit to Net Metering Consumers												
Total					31.87	1.02	5,436.72	19,62,294	5,441.05	19,62,599	474.21	185.60	

BSES Yamuna Power Limited											
Form 2.1a for the Month of January 2024											
S.No	Tariff Category	Revenue from Current Billing									
		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge
		Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	16.75	108.48	(0.20)	39.51	1.34	8.66	1.17	7.45	7.54	-
1.1	Domestic	15.80	102.56	(0.03)	37.39	1.26	8.20	1.11	7.16	7.15	-
1.1.1	Upto 2 KW Connected Load	3.54	57.12	(0.00)	19.17	0.28	4.57	0.25	3.99	3.99	-
	0-200	2.62	27.47	(0.00)	9.51	0.21	2.20	0.18	1.92	1.92	-
	201-400	0.82	21.61	(0.00)	7.09	0.07	1.73	0.06	1.51	1.51	-
	401-800	0.10	6.40	(0.00)	2.05	0.01	0.51	0.01	0.45	0.45	-
	801-1200	0.00	0.69	(0.00)	0.22	0.00	0.06	0.00	0.05	0.05	-
	1200+	0.00	0.94	(0.00)	0.30	0.00	0.08	0.00	0.06	0.07	-
1.1.2	Between 2 KW to 5 KW Connected Load	4.11	25.79	(0.00)	9.45	0.33	2.06	0.29	1.80	1.80	-
	0-200	1.46	3.16	(0.00)	1.46	0.12	0.25	0.10	0.22	0.22	-
	201-400	1.83	11.01	(0.00)	4.06	0.15	0.88	0.13	0.77	0.77	-
	401-800	0.75	9.49	(0.00)	3.24	0.06	0.76	0.05	0.66	0.66	-
	801-1200	0.06	1.61	(0.00)	0.53	0.00	0.13	0.00	0.11	0.11	-
	1200+	0.01	0.53	(0.00)	0.17	0.00	0.04	0.00	0.04	0.04	-
1.1.3	Between 5 KW to 15 KW Connected Load	6.97	16.33	(0.00)	7.36	0.56	1.31	0.49	1.14	1.14	-
	0-200	2.29	0.87	(0.00)	1.00	0.18	0.07	0.16	0.06	0.06	-
	201-400	1.92	2.75	(0.00)	1.48	0.15	0.22	0.13	0.19	0.19	-
	401-800	1.92	6.32	(0.00)	2.60	0.15	0.51	0.13	0.44	0.44	-
	801-1200	0.55	3.36	(0.00)	1.23	0.04	0.27	0.04	0.23	0.23	-
	1200+	0.28	3.03	(0.00)	1.05	0.02	0.24	0.02	0.21	0.21	-
1.1.4	Between 15 KW to 25 KW Connected Load	0.38	0.90	(0.00)	0.40	0.03	0.07	0.03	0.06	0.06	-
	0-200	0.04	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-
	201-400	0.03	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-
	401-800	0.06	0.05	(0.00)	0.03	0.00	0.00	0.00	0.00	0.00	-
	801-1200	0.06	0.09	(0.00)	0.05	0.01	0.01	0.00	0.01	0.01	-
	1200+	0.19	0.75	(0.00)	0.30	0.02	0.06	0.01	0.05	0.05	-
1.1.5	Above 25 KW Connected Load	0.80	2.43	(0.03)	1.01	0.06	0.19	0.06	0.17	0.17	-
	0-200	0.05	0.00	-	0.02	0.00	0.00	0.00	0.00	0.00	-
	201-400	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-
	401-800	0.03	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-
	801-1200	0.03	0.02	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-
	1200+	0.68	2.40	(0.03)	0.96	0.05	0.19	0.05	0.17	0.16	-
1.2	Single Delivery Point on 11 KV CGHS	0.16	2.10	(0.06)	0.69	0.01	0.16	0.01	0.03	0.14	-
1.3	11 KV Worship/Hospital	0.75	3.69	(0.11)	1.37	0.06	0.29	0.05	0.25	0.23	-
1.4	DVB Staff	0.04	0.12	-	0.05	0.00	0.01	0.00	0.01	0.01	-
2	Non Domestic	41.63	93.56	(0.34)	42.53	3.33	7.44	2.91	6.50	6.35	0.00

BSES Yamuna Power Limited											
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S.No	Tariff Category	Revenue from Current Billing									
		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge
		Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
2.1	Non Domestic Upto 3 KVA	13.42	16.23	0.14	9.36	1.07	1.30	0.94	1.13	1.13	-
2.2	Non Domestic Above 3 KVA	28.21	77.33	(0.48)	33.17	2.26	6.14	1.97	5.37	5.22	0.00
3	Industrial	5.93	26.13	(0.11)	10.08	0.47	2.08	0.41	1.81	1.81	0.00
4	Agriculture	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-
5	Mushroom Cultivation	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-
6	Public Utilities	3.57	18.32	(0.44)	6.75	0.34	1.77	0.30	1.55	0.75	-
6.1	Public Lighting	0.73	3.62	0.00	1.36	0.06	0.29	0.05	0.25	0.11	-
6.2	DJB	1.95	9.38	(0.23)	3.50	0.16	0.73	0.14	0.64	0.64	-
6.3	DMRC	0.89	5.32	(0.21)	1.90	0.12	0.75	0.11	0.66	-	-
7	Advertisement & Hoardings	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-
8	Temporary Supply	1.06	4.18	(0.03)	1.64	0.08	0.33	0.07	0.29	0.29	-
8.1	For a Total Period of	1.05	4.13	(0.03)	1.62	0.08	0.33	0.07	0.28	0.28	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	1.05	4.13	(0.03)	1.62	0.08	0.33	0.07	0.28	0.28	-
8.2	For Residential CGHC and Other Domestic Connections	0.01	0.04	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-
8.3	For Religious Functions of Traditional and Established	0.00	0.02	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	-	1.83	(0.02)	0.57	-	0.14	-	0.13	0.13	-
9.1	Supply at LT	-	1.15	(0.00)	0.36	-	0.09	-	0.08	0.08	-
9.2	Supply at HT	-	0.68	(0.02)	0.21	-	0.05	-	0.05	0.05	-
10	Self consumption	0.17	0.65	0.00	0.26	0.01	0.05	0.01	0.05	0.05	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)										
13	Less Electricity Tax on Enforcement										

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		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge
		Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
14	Less: RA Surcharge (Excluding Enforcement)										
15	Less RA Surcharge on Enforcement										
16	Less: Pension Surcharge (Excluding Enforcement)										
17	Less Pension Surcharge on Enforcement										
18	Less: LPSC (Excluding Enforcement)										
19	Less LPSC Surcharge on Enforcement										
20	Add Deemed Collection										
20.1	Subsidy Disbursed										
20.2	Interest on Security Deposit										
20.3	Security Deposit Adjustment										
20.4	Capital Works Scheme Adjustment										
20.5	Legal Claims/ Adjustment with Debtors										
20.6	TDS on Electricity										
20.7	Credit to Net Metering Consumers										
Total		69.12	253.16	(1.13)	101.35	5.58	20.48	4.88	17.77	16.91	0.00

BSES Yamuna Power Limited												
Form 2.1a for the Month of January 2024												
S.No	Tariff Category	Adjustments										
		Off Peak Rebate	Subsidy	Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharges on Energy charges
		Rs Cr.	Rs Cr.	No.	MU	MKVah	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	-	80.09	1,707	(6.67)	(0.01)	(0.07)	(3.18)	(0.02)	(1.01)	(0.01)	(0.25)
1.1	Domestic	-	80.09	1,695	(2.98)	(0.01)	(0.03)	(1.52)	(0.07)	(0.48)	(0.00)	(0.12)
1.1.1	Upto 2 KW Connected Load	-	60.73	1,447	(2.21)	(0.01)	(0.00)	(1.19)	(0.03)	(0.37)	(0.00)	(0.09)
	0-200	-	42.80	1,191	(1.54)	(0.01)	(0.00)	(0.88)	(0.03)	(0.28)	(0.00)	(0.07)
	201-400	-	17.91	161	(0.39)	-	(0.00)	(0.14)	0.00	(0.04)	(0.00)	(0.01)
	401-800	-	0.02	51	(0.10)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)
	801-1200	-	0.00	18	(0.03)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)
	1200+	-	0.00	26	(0.15)	-	(0.00)	(0.11)	0.00	(0.04)	(0.00)	(0.01)
1.1.2	Between 2 KW to 5 KW Connected Load	-	14.15	203	(0.49)	-	(0.01)	(0.20)	(0.03)	(0.07)	(0.00)	(0.02)
	0-200	-	6.31	55	(0.13)	-	(0.00)	(0.04)	(0.03)	(0.02)	(0.00)	(0.00)
	201-400	-	7.81	79	(0.18)	-	(0.00)	(0.07)	-	(0.02)	(0.00)	(0.01)
	401-800	-	0.02	51	(0.13)	-	(0.00)	(0.06)	-	(0.02)	(0.00)	(0.00)
	801-1200	-	0.00	10	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)
	1200+	-	-	8	(0.03)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)
1.1.3	Between 5 KW to 15 KW Connected Load	-	5.15	44	(0.25)	-	(0.01)	(0.12)	0.00	(0.04)	(0.00)	(0.01)
	0-200	-	3.57	14	(0.06)	-	(0.01)	(0.03)	0.00	(0.01)	(0.00)	(0.00)
	201-400	-	1.58	9	(0.07)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)
	401-800	-	0.01	13	(0.08)	-	(0.00)	(0.04)	-	(0.01)	(0.00)	(0.00)
	801-1200	-	0.00	5	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)
	1200+	-	0.00	3	(0.02)	-	(0.00)	(0.02)	0.00	(0.01)	(0.00)	(0.00)
1.1.4	Between 15 KW to 25 KW Connected Load	-	0.04	1	(0.02)	-	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)
	0-200	-	0.04	1	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)
	201-400	-	0.00	-	-	-	-	-	-	-	-	-
	401-800	-	-	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)
	801-1200	-	-	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)
	1200+	-	-	-	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)
1.1.5	Above 25 KW Connected Load	-	0.02	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)
	0-200	-	0.02	-	-	-	-	-	-	-	-	-
	201-400	-	0.00	-	-	-	-	-	-	-	-	-
	401-800	-	-	-	-	-	-	-	-	-	-	-
	801-1200	-	-	-	-	-	-	-	-	-	-	-
	1200+	-	-	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)
1.2	Single Delivery Point on 11 KV CGHS	-	-	4	(3.68)	-	(0.04)	(1.66)	0.05	(0.52)	(0.00)	(0.13)
1.3	11 KV Worship/Hospital	-	-	1	(0.00)	-	-	(0.00)	0.00	(0.00)	-	(0.00)
1.4	DVB Staff	-	-	7	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)
2	Non Domestic	(0.00)	0.06	675	(0.90)	(0.94)	(0.12)	(0.18)	(0.04)	(0.13)	(0.01)	(0.01)

BSES Yamuna Power Limited												
Form 2.1a for the Month of January 2024												
S.No	Tariff Category			Adjustments								
		Off Peak Rebate	Subsidy	Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges
		Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
2.1	Non Domestic Upto 3 KVA	-	0.05	556	(0.22)	(0.24)	(0.05)	(0.12)	(0.01)	(0.05)	(0.00)	(0.01)
2.2	Non Domestic Above 3 KVA	(0.00)	0.01	119	(0.67)	(0.71)	(0.07)	(0.07)	(0.03)	(0.08)	(0.00)	(0.00)
3	Industrial	(0.00)	-	17	(0.33)	(0.34)	(0.02)	(0.29)	0.00	(0.10)	(0.00)	(0.02)
4	Agriculture	-	0.00	-	-	-	-	-	-	-	-	-
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-
6	Public Utilities	-	-	6	(0.10)	(0.10)	(0.01)	(0.07)	(0.00)	(0.01)	(0.00)	(0.01)
6.1	Public Lighting	-	-	3	(0.10)	(0.10)	(0.01)	(0.07)	(0.00)	(0.01)	(0.00)	(0.01)
6.2	DJB	-	-	3	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)
6.3	DMRC	-	-	-	-	-	-	-	-	-	-	-
7	Advertisement & Hoardings	-	-	1	0.00	-	-	0.00	-	0.00	-	0.00
8	Temporary Supply	-	-	35	0.01	(0.00)	(0.00)	0.01	0.00	0.00	(0.00)	0.00
8.1	For a Total Period of	-	-	31	0.01	(0.00)	(0.00)	0.01	0.00	0.00	(0.00)	0.00
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	-	-	31	0.01	(0.00)	(0.00)	0.01	0.00	0.00	(0.00)	0.00
8.2	For Residential CGHC and Other Domestic Connections	-	-	4	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	-	-	29	0.03	0.00	-	0.01	-	0.00	-	0.00
9.1	Supply at LT	-	-	29	0.03	0.00	-	0.01	-	0.00	-	0.00
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-
10	Self consumption	-	-	1	0.26	0.28	0.02	0.24	-	0.05	0.00	0.02
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)											
13	Less Electricity Tax on Enforcement											

BSES Yamuna Power Limited												
Form 2.1a for the Month of January 2024												
S.No	Tariff Category			Adjustments								
		Off Peak Rebate	Subsidy	Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges
		Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
14	Less: RA Surcharge (Excluding Enforcement)											
15	Less RA Surcharge on Enforcement											
16	Less: Pension Surcharge (Excluding Enforcement)											
17	Less Pension Surcharge on Enforcement											
18	Less: LPSC (Excluding Enforcement)											
19	Less LPSC Surcharge on Enforcement											
20	Add Deemed Collection											
20.1	Subsidy Disbursed											
20.2	Interest on Security Deposit											
20.3	Security Deposit Adjustment											
20.4	Capital Works Scheme Adjustment											
20.5	Legal Claims/ Adjustment with Debtors											
20.6	TDS on Electricity											
20.7	Credit to Net Metering Consumers											
Total		(0.00)	80.15	2,471	(7.69)	(1.12)	(0.20)	(3.47)	(0.05)	(1.18)	(0.02)	(0.27)

BSES Yamuna Power Limited										
Form 2.1a for the Month of January 2024										
S.No	Tariff Category					Net Units Billed	Total Revenue from Applicable Tariff		Average Tariff	Collection
		Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy		Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
		Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr
1	Domestic	(0.00)	(0.09)	(0.22)	(0.52)	285.47	160.26	185.86	5.61	88.45
1.1	Domestic	(0.00)	(0.09)	(0.10)	(0.54)	279.10	153.63	178.20	5.50	79.49
1.1.1	Upto 2 KW Connected Load	(0.00)	(0.07)	(0.08)	(0.40)	171.64	78.23	91.06	4.56	
	0-200	(0.00)	(0.06)	(0.06)	(0.30)	90.04	38.41	44.65	4.27	
	201-400	(0.00)	(0.01)	(0.01)	(0.10)	63.82	29.34	34.18	4.60	
	401-800	(0.00)	(0.00)	(0.00)	(0.01)	14.80	8.49	9.90	5.74	
	801-1200	(0.00)	(0.00)	(0.00)	(0.00)	1.26	0.90	1.05	7.13	
	1200+	-	(0.00)	(0.01)	(0.00)	1.73	1.09	1.27	6.32	
1.1.2	Between 2 KW to 5 KW Connected Load	(0.00)	(0.01)	(0.01)	(0.08)	67.42	39.04	45.28	5.79	
	0-200	(0.00)	(0.00)	(0.00)	(0.04)	10.41	5.98	6.89	5.75	
	201-400	(0.00)	(0.00)	(0.00)	(0.04)	31.67	16.80	19.48	5.30	
	401-800	(0.00)	(0.00)	(0.00)	(0.00)	21.58	13.40	15.58	6.21	
	801-1200	(0.00)	(0.00)	(0.00)	(0.00)	2.96	2.18	2.54	7.37	
	1200+	(0.00)	(0.00)	(0.00)	-	0.81	0.68	0.79	8.38	
1.1.3	Between 5 KW to 15 KW Connected Load	(0.00)	(0.01)	(0.01)	(0.05)	35.45	30.48	35.09	8.60	
	0-200	(0.00)	(0.00)	(0.00)	(0.03)	2.83	4.12	4.65	14.57	
	201-400	(0.00)	(0.00)	(0.00)	(0.01)	7.81	6.10	6.99	7.81	
	401-800	(0.00)	(0.00)	(0.00)	(0.00)	13.90	10.80	12.46	7.77	
	801-1200	(0.00)	(0.00)	(0.00)	(0.00)	6.15	5.12	5.94	8.33	
	1200+	(0.00)	(0.00)	(0.00)	(0.00)	4.75	4.34	5.05	9.14	
1.1.4	Between 15 KW to 25 KW Connected Load	(0.00)	(0.00)	(0.00)	(0.00)	1.37	1.66	1.92	12.13	
	0-200	(0.00)	(0.00)	(0.00)	(0.00)	0.00	0.06	0.06	120.22	
	201-400	-	-	-	-	0.02	0.04	0.05	21.59	
	401-800	-	(0.00)	(0.00)	-	0.10	0.14	0.16	14.43	
	801-1200	-	(0.00)	(0.00)	-	0.17	0.21	0.24	12.27	
	1200+	(0.00)	(0.00)	(0.00)	-	1.08	1.22	1.41	11.27	
1.1.5	Above 25 KW Connected Load	-	(0.00)	(0.00)	-	3.21	4.22	4.86	13.13	
	0-200	-	-	-	-	0.00	0.06	0.07	387.47	
	201-400	-	-	-	-	0.00	0.02	0.02	42.53	
	401-800	-	-	-	-	0.02	0.04	0.05	26.99	
	801-1200	-	-	-	-	0.04	0.07	0.08	19.02	
	1200+	-	(0.00)	(0.00)	-	3.15	4.02	4.64	12.74	
1.2	Single Delivery Point on 11 KV CGHS	-	-	(0.11)	0.01	0.98	0.72	0.83	7.33	0.60
1.3	11 KV Worship/Hospital	-	(0.00)	(0.00)	-	4.62	5.69	6.57	12.32	8.17
1.4	DVB Staff	-	(0.00)	(0.00)	-	0.77	0.22	0.26	2.87	0.19
2	Non Domestic	(0.00)	(0.00)	0.13	0.00	112.05	176.92	203.55	15.79	208.36

BSES Yamuna Power Limited										
Form 2.1a for the Month of January 2024										
S.No	Tariff Category	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue from Applicable Tariff		Average Tariff	Collection
		Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
		Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr
2.1	Non Domestic Upto 3 KVA	(0.00)	(0.00)	(0.01)	0.00	25.02	38.92	44.47	15.56	
2.2	Non Domestic Above 3 KVA	(0.00)	0.00	0.14	-	87.03	138.00	159.08	15.86	
3	Industrial	(0.00)	(0.01)	(0.02)	-	31.62	41.62	48.15	13.16	43.61
4	Agriculture	-	-	-	-	0.02	0.01	0.01	3.98	0.01
5	Mushroom Cultivation	-	-	-	-	0.00	0.00	0.00	7.69	0.00
6	Public Utilities	(0.00)	(0.00)	(0.00)	-	27.70	28.12	32.81	10.15	35.37
6.1	Public Lighting	(0.00)	(0.00)	(0.00)	-	5.19	5.63	6.38	10.84	14.85
6.2	DJB	-	(0.00)	(0.00)	-	14.00	14.60	16.90	10.43	10.99
6.3	DMRC	-	-	-	-	8.51	7.90	9.54	9.28	9.53
7	Advertisement & Hoardings	-	0.00	0.00	-	0.00	0.01	0.01	15.02	0.15
8	Temporary Supply	(0.00)	0.00	0.00	-	4.39	6.86	7.93	15.65	-
8.1	For a Total Period of	(0.00)	0.00	0.00	-	4.29	6.77	7.82	15.77	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-		
8.1.2	More than OR Equal to 16 Days	(0.00)	0.00	0.00	-	4.29	6.77	7.82	15.77	
8.2	For Residential CGHC and Other Domestic Connections	-	0.00	(0.00)	-	0.07	0.07	0.08	10.16	
8.3	For Religious Functions of Traditional and Established	-	-	-	-	0.03	0.03	0.03	9.74	
8.4	for Major Construction Projects	-	-	-	-	-	-	-		
8.5	for Threshers	-	-	-	-	-	-	-		
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-		
8.5.2	For Extended Period	-	-	-	-	-	-	-		
9	Charging Stations for E Vehicle	-	0.00	0.00	0.00	4.28	2.40	2.80	5.60	2.82
9.1	Supply at LT	-	0.00	0.00	0.00	2.59	1.53	1.79	5.92	1.80
9.2	Supply at HT	-	-	-	-	1.70	0.87	1.01		1.01
10	Self consumption	0.00	0.02	0.02	-	0.98	1.38	1.60	14.01	
11	Enforcement	-	-	-	-	-	-	-		2.12
12	Less: Electricity Tax (Excluding Enforcement)									(15.70)
13	Less Electricity Tax on Enforcement									(0.07)

BSES Yamuna Power Limited										
Form 2.1a for the Month of January 2024										
S.No	Tariff Category					Net Units Billed	Total Revenue from Applicable Tariff		Average Tariff	Collection
		Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy		Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
		Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr
14	Less: RA Surcharge (Excluding Enforcement)									(24.42)
15	Less RA Surcharge on Enforcement									(0.11)
16	Less: Pension Surcharge (Excluding Enforcement)									(21.35)
17	Less Pension Surcharge on Enforcement									(0.08)
18	Less: LPSC (Excluding Enforcement)									(1.96)
19	Less LPSC Surcharge on Enforcement									(0.00)
20	Add Deemed Collection									79.63
20.1	Subsidy Disbursed									79.63
20.2	Interest on Security Deposit									-
20.3	Security Deposit Adjustment									-
20.4	Capital Works Scheme Adjustment									-
20.5	Legal Claims/ Adjustment with Debtors									-
20.6	TDS on Electricity									-
20.7	Credit to Net Metering Consumers									-
Total		(0.01)	(0.09)	(0.09)	(0.52)	466.52	417.58	482.73	8.95	396.82