

BSES Yamuna Power Limited									
Form 2.1a for the Month of February 2024									
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff	Tariff	MW/MKVA	No.				
		1	Domestic						30.27
1.1	Domestic				30.27	1.04	3,274.22	15,31,719	
1.1.1	Upto 2 KW Connected Load				30.27	1.04	1,730.23	12,00,497	
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	30.22	1.04		
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	30.42	1.04		
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	30.67	1.05		
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	30.49	1.04		
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	30.67	1.03		
1.1.2	Between 2 KW to 5 KW Connected Load				30.24	1.04	801.54	2,39,539	
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	30.19	1.04		
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	30.20	1.04		
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	30.44	1.04		
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	30.59	1.05		
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	30.57	1.04		
1.1.3	Between 5 KW to 15 KW Connected Load				30.39	1.04	690.01	90,127	
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	30.52	1.04		
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	30.19	1.04		
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	30.37	1.04		
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	30.54	1.05		
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	30.73	1.05		
1.1.4	Between 15 KW to 25 KW Connected Load				30.65	1.05	19.25	982	
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	31.65	1.05		
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	30.48	1.04		
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	30.73	1.05		
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	30.06	1.03		
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	30.59	1.05		
1.1.5	Above 25 KW Connected Load				30.64	1.05	33.19	574	
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	30.04	1.03		
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	28.94	0.99		
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	30.69	1.06		
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	30.86	1.06		
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.75	1.05		
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	30.87	1.06	7.93	15
1.3	11 KV Workshop/Hospital					29.80	1.03	36.40	27
1.4	DVB Staff					30.81	1.04	8.68	2,738
2	Non Domestic					30.11	1.03	1,659.02	4,18,045
2.1	Non Domestic Upto 3 KVA	250	Rs/ KVA/Month	6.00	Rs./KVAh	30.10	1.03	516.08	3,17,174
2.2	Non Domestic Above 3 KVA	250	Rs/ KVA/Month	8.50	Rs./KVAh	30.15	1.03	1,142.94	1,00,871

BSES Yamuna Power Limited									
Form 2.1a for the Month of February 2024									
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month		Total No of Consumers	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load			
		Fixed Charges	Energy Charges						
		Tariff	Tariff						
3	Industrial	250	Rs/ KVA/Month	7.75	Rs./KVAh	30.50	1.04	225.40	7,700
4	Agriculture	125	Rs/KW/Month	1.50	Rs./KWh	31.06	1.07	0.29	37
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs./KWh	28.00	0.97	0.01	1
6	Public Utilities					32.19	1.06	186.49	4,556
6.1	Public Lighting	250	Rst/ KVA/Month	6.25	Rs./KVAh	32.04	1.05	28.52	2,735
6.2	DJB	250	Rst/ KVA/Month	6.25	Rs./KVAh	32.39	1.09	95.98	1,818
6.3	DMRC	250	Rst/ KVA/Month	6.25	Rs./KVAh	31.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rst/ KVA/Month	8.50	Rs./KVAh	29.86	1.03	0.65	330
8	Temporary Supply					28.73	0.98	-	-
8.1	For a Total Period of					29.06	0.99	-	-
8.1.1	Less Than 16 Days							-	-
8.1.2	More than OR Equal to 16 Days					29.06	0.99	-	-
8.2	For Residential CGHC and Other Domestic Connections					30.54	1.03	-	-
8.3	For Religious Functions of Traditional and Established					3.03	0.10	-	-
8.4	for Major Construction Projects							-	-
8.5	for Threshers							-	-
8.5.1	During the Threshing Season for 30 Days							-	-
8.5.2	For Extended Period							-	-
9	Charging Stations for E Vehicle					29.85	1.02	31.79	1,257
9.1	Supply at LT	4.50	Rs./KWh			29.84	1.02	17.29	1,254
9.2	Supply at HT	4.00	Rs./KVAh			31.00	1.07	14.50	3
10	Self consumption					30.36	1.04	7.59	330
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Works Scheme Adjustment								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
Total						30.24	1.04	5,438.49	19,66,755

BSES Yamuna Power Limited		Form 2.1a for the Month of February 2024															
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,324.03	15,34,118	287.17	-	16.63	107.44	(0.18)	44.34	1.33	8.58	1.16	7.50	7.68	-	-	80.09
1.1	Domestic	3,277.96	15,31,326	280.00	-	15.75	102.61	(0.04)	42.40	1.26	8.21	1.10	7.17	7.37	-	-	80.09
1.1.1	Upto 2 KW Connected Load	1,730.33	11,99,227	171.89	-	3.48	56.73	(0.00)	21.60	0.28	4.54	0.24	3.96	4.08	-	-	60.75
	0-200	1,279.09	9,29,666	89.01	-	2.57	26.71	(0.00)	10.64	0.21	2.14	0.18	1.87	1.93	-	-	43.04
	201-400	396.02	2,36,211	63.62	-	0.80	21.46	(0.00)	7.93	0.06	1.72	0.06	1.50	1.54	-	-	17.69
	401-800	52.38	31,504	16.00	-	0.11	6.88	(0.00)	2.43	0.01	0.55	0.01	0.48	0.49	-	-	0.02
	801-1200	2.42	1,542	1.43	-	0.00	0.77	(0.00)	0.27	0.00	0.06	0.00	0.05	0.05	-	-	0.00
	1200+	0.42	304	1.83	-	0.00	0.92	(0.00)	0.33	0.00	0.07	0.00	0.06	0.07	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	803.83	2,40,209	66.89	-	4.04	25.52	(0.00)	10.60	0.32	2.04	0.28	1.78	1.83	-	-	14.06
	0-200	290.66	89,516	10.53	-	1.46	3.16	(0.00)	1.69	0.12	0.25	0.10	0.22	0.23	-	-	6.53
	201-400	350.04	1,05,577	30.64	-	1.76	10.59	(0.00)	4.47	0.14	0.85	0.12	0.74	0.76	-	-	7.51
	401-800	147.53	41,111	21.61	-	0.74	9.48	(0.00)	3.62	0.06	0.76	0.05	0.66	0.68	-	-	0.02
	801-1200	13.51	3,487	3.30	-	0.07	1.78	(0.00)	0.64	0.01	0.14	0.00	0.12	0.13	-	-	0.00
	1200+	2.09	518	0.82	-	0.01	0.51	(0.00)	0.18	0.00	0.04	0.00	0.03	0.04	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	691.02	90,320	36.09	-	6.99	16.63	(0.00)	6.48	0.56	1.33	0.49	1.16	1.19	-	-	5.23
	0-200	228.80	30,226	2.87	-	2.32	0.86	(0.00)	1.16	0.19	0.07	0.16	0.06	0.06	-	-	3.69
	201-400	185.05	25,532	7.62	-	1.86	2.66	(0.00)	1.65	0.15	0.21	0.13	0.19	0.19	-	-	1.53
	401-800	191.44	24,919	14.09	-	1.93	6.38	(0.00)	3.00	0.15	0.51	0.14	0.45	0.46	-	-	0.01
	801-1200	56.31	6,611	6.42	-	0.57	3.49	(0.00)	1.44	0.05	0.28	0.04	0.24	0.25	-	-	0.00
	1200+	29.42	3,032	5.09	-	0.30	3.24	(0.00)	1.24	0.02	0.26	0.02	0.23	0.23	-	-	-
1.1.4	Between 15 KW to 25 KW Connected Load	19.43	992	1.49	-	0.39	0.97	(0.00)	0.48	0.03	0.08	0.03	0.07	0.07	-	-	0.04
	0-200	2.23	118	0.01	-	0.05	0.00	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	0.03
	201-400	1.11	56	0.02	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	3.34	175	0.11	-	0.07	0.05	(0.00)	0.04	0.01	0.00	0.00	0.00	0.00	-	-	-
	801-1200	2.96	155	0.16	-	0.06	0.09	(0.00)	0.05	0.00	0.01	0.00	0.01	0.01	-	-	-
	1200+	9.80	488	1.20	-	0.20	0.83	(0.00)	0.36	0.02	0.07	0.01	0.06	0.06	-	-	-
1.1.5	Above 25 KW Connected Load	33.35	578	3.63	-	0.84	2.75	(0.03)	1.24	0.07	0.22	0.06	0.19	0.19	-	-	0.02
	0-200	2.08	47	0.00	-	0.05	0.00	-	0.02	0.00	0.00	0.00	0.00	0.00	-	-	0.02
	201-400	0.57	17	0.01	-	0.01	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	0.89	26	0.02	-	0.02	0.01	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	1.29	37	0.04	-	0.03	0.02	-	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	28.53	451	3.57	-	0.72	2.72	(0.03)	1.18	0.06	0.22	0.05	0.19	0.19	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	7.93	15	1.16	-	0.12	0.52	(0.02)	0.22	0.01	0.04	0.01	0.04	0.04	-	-	-
1.3	11 KV Workshop/Hospital	29.40	25	5.22	-	0.71	4.17	(0.13)	1.65	0.06	0.32	0.05	0.28	0.27	-	-	-
1.4	DVB Staff	8.73	2,752	0.79	-	0.04	0.13	-	0.06	0.00	0.01	0.00	0.01	0.01	-	-	-
2	Non Domestic	1,614.08	4,07,427	110.42	115.34	41.33	91.55	(0.31)	47.14	3.31	7.28	2.89	6.36	6.36	0.00	(0.00)	0.07
2.1	Non Domestic Upto 3 KVA	505.23	3,07,182	24.29	25.99	13.27	15.60	0.18	10.45	1.06	1.25	0.93	1.09	1.12	-	-	0.06
2.2	Non Domestic Above 3 KVA	1,108.84	1,00,245	86.13	89.35	28.06	75.95	(0.49)	36.69	2.24	6.03	1.96	5.27	5.24	0.00	(0.00)	0.01

BSES Yamuna Power Limited		Form 2.1a for the Month of February 2024																	
S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy		
Sanctioned Load/Contracted Demand	Total Bills	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		
3	Industrial		225.55	7,677	30.64	31.40	5.97	25.61	(0.10)	11.04	0.48	2.04	0.42	1.78	1.82	0.00	(0.00)	-	
4	Agriculture		0.26	33	0.02	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
5	Mushroom Cultivation		0.01	1	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
6	Public Utilities		185.30	4,313	28.76	30.27	3.70	18.95	(0.44)	7.42	0.35	1.82	0.31	1.59	0.81	-	-	-	
6.1	Public Lighting		28.23	2,543	5.75	6.21	0.77	3.92	0.00	1.52	0.06	0.31	0.05	0.27	0.12	-	-	-	
6.2	DJB		95.07	1,767	14.82	15.86	2.04	9.91	(0.24)	4.07	0.16	0.77	0.14	0.67	0.69	-	-	-	
6.3	DMRC		62.00	3	8.19	8.20	0.89	5.13	(0.20)	1.84	0.12	0.74	0.11	0.64	-	-	-	-	
7	Advertisement & Hoardings		0.05	28	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
8	Temporary Supply		45.22	10,087	4.89	3.32	1.18	4.65	(0.03)	2.02	0.09	0.37	0.08	0.32	0.33	-	-	-	
8.1	For a Total Period of		42.65	9,684	4.78	3.32	1.16	4.58	(0.03)	1.99	0.09	0.36	0.08	0.32	0.32	-	-	-	
8.1.1	Less Than 16 Days		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.1.2	More than OR Equal to 16 Days		42.65	9,684	4.78	3.32	1.16	4.58	(0.03)	1.99	0.09	0.36	0.08	0.32	0.32	-	-	-	
8.2	For Residential CGHC and Other Domestic Connections		1.06	259	0.08	-	0.02	0.05	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	
8.3	For Religious Functions of Traditional and Established		1.51	144	0.02	-	0.00	0.02	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
8.4	for Major Construction Projects		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5	for Threshers		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.1	During the Threshing Season for 30 Days		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.2	For Extended Period		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Charging Stations for E Vehicle		31.44	1,233	4.44	1.92	-	1.90	(0.02)	0.66	-	0.15	-	0.13	0.13	-	-	-	
9.1	Supply at LT		16.94	1,230	2.52	-	-	1.14	(0.00)	0.40	-	0.09	-	0.08	0.08	-	-	-	
9.2	Supply at HT		14.50	3	1.91	1.92	-	0.77	(0.02)	0.26	-	0.06	-	0.05	0.05	-	-	-	
10	Self consumption		7.53	330	0.81	0.85	0.18	0.72	0.00	0.31	0.01	0.06	0.01	0.05	0.05	-	-	-	
11	Enforcement		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Less: Electricity Tax (Excluding Enforcement)																		
13	Less Electricity Tax on Enforcement																		
14	Less: RA Surcharge (Excluding Enforcement)																		
15	Less RA Surcharge on Enforcement																		
16	Less: Pension Surcharge (Excluding Enforcement)																		
17	Less Pension Surcharge on Enforcement																		
18	Less: LPSC (Excluding Enforcement)																		
19	Less LPSC Surcharge on Enforcement																		
20	Add Deemed Collection																		
20.1	Subsidy Disbursed																		
20.2	Interest on Security Deposit																		
20.3	Security Deposit Adjustment																		
20.4	Capital Works Scheme Adjustment																		
20.5	Legal Claims/ Adjustment with Debtors																		
20.6	TDS on Electricity																		
20.7	Credit to Net Metering Consumers																		
Total			5,433.47	19,65,247	467.15	183.10	68.99	250.83	(1.09)	112.93	5.57	20.29	4.87	17.73	17.19	0.00	(0.00)	80.16	

BSES Yamuna Power Limited		Form 2.1a for the Month of February 2024																			
S.No	Tariff Category	Adjustments														Total Revenue from Applicable Tariff		Average Tariff	Collection		
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed Including Etax and Surcharge				
			No.	MU														MKVah	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	1,250	(3.23)	(0.00)	(0.03)	(1.67)	(0.06)	(0.54)	(0.00)	(0.13)	(0.00)	(0.10)	(0.12)	(0.50)	283.94	165.92	191.82	5.84	121.50		
1.1	Domestic	1,240	(3.21)	(0.00)	(0.03)	(1.66)	(0.06)	(0.54)	(0.00)	(0.13)	(0.00)	(0.10)	(0.12)	(0.50)	276.79	158.43	183.18	5.72	110.97		
1.1.1	Upto 2 KW Connected Load	1,089	(2.38)	(0.00)	(0.01)	(1.25)	(0.05)	(0.41)	(0.00)	(0.10)	(0.00)	(0.08)	(0.09)	(0.40)	169.51	80.10	92.94	4.73			
	0-200	946	(1.62)	(0.00)	(0.00)	(0.91)	(0.05)	(0.31)	(0.00)	(0.07)	(0.00)	(0.06)	(0.06)	(0.29)	87.39	38.65	44.77	4.42			
	201-400	73	(0.47)	-	(0.00)	(0.17)	0.00	(0.05)	(0.00)	(0.01)	(0.00)	(0.01)	(0.10)	(0.10)	63.15	29.98	34.80	4.74			
	401-800	36	(0.14)	-	(0.00)	(0.06)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	15.85	9.34	10.86	5.89			
	801-1200	9	(0.02)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.41	1.03	1.19	7.28			
	1200+	25	(0.12)	-	(0.00)	(0.09)	0.00	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	1.71	1.13	1.31	6.59			
1.1.2	Between 2 KW to 5 KW Connected Load	118	(0.54)	-	(0.01)	(0.25)	(0.01)	(0.08)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.07)	66.35	39.82	46.04	6.00			
	0-200	62	(0.12)	-	(0.00)	(0.04)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.04)	10.41	6.24	7.15	6.00			
	201-400	18	(0.18)	-	(0.00)	(0.07)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.03)	30.45	16.73	19.33	5.49			
	401-800	22	(0.15)	-	(0.00)	(0.07)	-	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	21.47	13.75	15.94	6.40			
	801-1200	4	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	3.27	2.47	2.87	7.55			
	1200+	12	(0.07)	-	(0.00)	(0.05)	-	(0.02)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	0.75	0.64	0.74	8.52			
1.1.3	Between 5 KW to 15 KW Connected Load	33	(0.26)	-	(0.01)	(0.15)	0.00	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.04)	35.83	31.89	36.59	8.90			
	0-200	20	(0.05)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	2.82	4.29	4.82	15.20			
	201-400	2	(0.05)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	7.57	6.14	7.00	8.11			
	401-800	11	(0.09)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.00	11.25	12.94	8.03			
	801-1200	-	(0.04)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	6.39	5.47	6.33	8.57			
	1200+	-	(0.04)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.05	4.74	5.49	9.38			
1.1.4	Between 15 KW to 25 KW Connected Load	-	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.48	1.84	2.11	12.38			
	0-200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.01	0.06	0.07	109.46			
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.04	0.04	22.76			
	401-800	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.11	0.16	0.18	14.94			
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.16	0.20	0.23	12.68			
	1200+	-	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.20	1.38	1.59	11.50			
1.1.5	Above 25 KW Connected Load	-	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	3.61	4.78	5.51	13.25			
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.07	0.08	440.84			
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.02	40.92			
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.04	0.05	26.09			
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.04	0.07	0.08	19.08			
	1200+	-	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	3.55	4.58	5.28	12.90			
1.2	Single Delivery Point on 11 KV CGHS	-	-	-	-	-	-	-	-	-	-	-	-	-	1.16	0.85	0.98	7.31	0.71		
1.3	11 KV Workshop/Hospital	1	(0.01)	-	-	(0.01)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	5.21	6.40	7.38	12.29	9.53		
1.4	DVB Staff	9	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	0.00	(0.00)	(0.00)	-	0.78	0.24	0.27	3.02	0.29		
2	Non Domestic	492	(1.03)	(1.08)	(0.12)	0.87	(0.06)	0.12	(0.01)	0.07	(0.01)	0.07	0.50	-	109.39	180.53	207.36	16.50	216.35		
2.1	Non Domestic Upto 3 KVA	395	(0.41)	(0.43)	(0.04)	0.28	(0.05)	0.09	(0.00)	0.02	(0.00)	0.01	(0.02)	-	23.88	39.03	44.42	16.35			
2.2	Non Domestic Above 3 KVA	97	(0.62)	(0.65)	(0.08)	1.16	(0.01)	0.21	(0.01)	0.09	(0.00)	0.09	0.52	-	85.51	141.50	162.94	16.55			

BSES Yamuna Power Limited		Form 2.1a for the Month of February 2024																						
S.No	Tariff Category	Adjustments													Net Units Billed	Total Revenue from Applicable Tariff			Average Tariff	Collection				
		Number of Bills	Total Sales			Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax		Subsidy	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge						
			No.	MU	MKVah																Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
3	Industrial	41	(0.06)	(0.07)	(0.01)	(0.15)	(0.00)	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	-	30.58	Rs Cr.	42.32	Rs Cr.	48.82	Rs./Kwh	13.84	Rs. Cr	47.98
4	Agriculture	-	-	-	(0.00)	-	-	(0.00)	(0.00)	-	(0.00)	-	-	-	(0.00)	0.02		0.01		0.01		4.56		0.01
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		0.00		0.00		8.14		0.00
6	Public Utilities	5	(0.04)	(0.05)	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	28.72		29.59		34.46		10.30		46.01	
6.1	Public Lighting	3	(0.04)	(0.04)	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	5.72		6.17		6.99		10.79		9.19	
6.2	DJB	2	(0.01)	(0.01)	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	14.82		15.77		18.21		10.64		27.56	
6.3	DMRC	-	-	-	-	-	-	-	-	-	-	-	-	-	8.19		7.65		9.26		9.34		9.25	
7	Advertisement & Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		0.00		0.00		20.38		0.09	
8	Temporary Supply	14	(0.01)	0.01	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	(0.00)	-	4.88		7.81		9.00		15.98		-	
8.1	For a Total Period of	13	(0.00)	0.01	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	(0.00)	-	4.78		7.69		8.86		16.10			
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-					
8.1.2	More than OR Equal to 16 Days	13	(0.00)	0.01	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	-	4.78		7.69		8.86		16.10			
8.2	For Residential CGHC and Other Domestic Connections	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	0.08		0.09		0.10		10.94		
8.3	For Religious Functions of Traditional and Established	1	-	-	(0.00)	-	-	(0.00)	(0.00)	-	-	-	-	-	0.02		0.02		0.03		10.02			
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-					
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-					
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-					
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-					
9	Charging Stations for E Vehicle	6	0.01	-	-	0.00	0.02	0.00	-	0.00	-	0.00	0.00	-	4.44		2.56		2.98		5.77		2.99	
9.1	Supply at LT	6	0.01	-	-	0.00	0.02	0.00	-	0.00	-	0.00	0.00	-	2.53		1.56		1.81		6.17		1.83	
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	1.91		1.00		1.17				1.17	
10	Self consumption	1	(0.01)	(0.01)	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.80		1.20		1.39		14.94			
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-				1.97	
12	Less: Electricity Tax (Excluding Enforcement)																						(18.49)	
13	Less Electricity Tax on Enforcement																						(0.07)	
14	Less: RA Surcharge (Excluding Enforcement)																						(27.22)	
15	Less RA Surcharge on Enforcement																						(0.11)	
16	Less: Pension Surcharge (Excluding Enforcement)																						(23.80)	
17	Less Pension Surcharge on Enforcement																						(0.07)	
18	Less: LPSC (Excluding Enforcement)																						(1.88)	
19	Less LPSC Surcharge on Enforcement																						(0.00)	
20	Add Deemed Collection																						79.66	
20.1	Subsidy Disbursed																						79.66	
20.2	Interest on Security Deposit																						-	
20.3	Security Deposit Adjustment																						-	
20.4	Capital Works Scheme Adjustment																						-	
20.5	Legal Claims/ Adjustment with Debtors																						-	
20.6	TDS on Electricity																						-	
20.7	Credit to Net Metering Consumers																						-	
Total		1,809	(4.37)	(1.20)	(0.16)	(0.98)	(0.11)	(0.48)	(0.01)	(0.07)	(0.01)	(0.04)	0.38	(0.50)	462.78		429.94		495.84		9.29		444.93	