

BSES Yamuna Power Limited									
Form 2.1a for the Month of April 2024									
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff		MW/MKVA	No.		
1	Domestic					30.35	1.01	3,335.12	15,42,506
1.1	Domestic					30.35	1.01	3,282.17	15,39,744
1.1.1	Upto 2 KW Connected Load					30.30	1.01	1,738.26	12,09,007
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	30.29	1.01		
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	30.35	1.01		
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	30.42	1.01		
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	30.80	1.02		
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	29.71	0.98		
1.1.2	Between 2 KW to 5 KW Connected Load					30.40	1.01	801.00	2,39,339
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	30.44	1.01		
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	30.35	1.01		
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	30.48	1.01		
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	30.26	1.01		
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	30.16	1.00		
1.1.3	Between 5 KW to 15 KW Connected Load					30.83	1.02	687.44	89,848
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	30.96	1.03		
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	30.67	1.02		
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	30.79	1.02		
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	31.05	1.03		
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	31.19	1.04		
1.1.4	Between 15 KW to 25 KW Connected Load					31.33	1.04	19.20	978
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	30.45	1.01		
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	31.27	1.04		
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	31.56	1.05		
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	31.41	1.05		
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	31.48	1.04		
1.1.5	Above 25 KW Connected Load					30.87	1.03	36.28	572
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	30.55	1.02		
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	30.73	1.02		
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	31.35	1.04		
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	31.49	1.05		
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.83	1.03		
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	31.07	1.04	7.93	15
1.3	11 KV Workshop/Hospital					31.36	1.05	36.40	27
1.4	DVB Staff					30.68	1.00	8.61	2,720

BSES Yamuna Power Limited Form 2.1a for the Month of April 2024									
S.No	Tariff Category	Applicable Tariff			For the Month		As on the last date of the Month		
		Component of Tariff			Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	
		Fixed Charges	Energy Charges						
		Tariff	Tariff						
						MW/MKVA	No.		
2	Non Domestic				30.80	1.01	1,659.44	4,19,679	
2.1	Non Domestic Upto 3 KVA	250	Rs./KVA/Month	6.00	Rs./KVAh	30.74	1.01	518.05	3,19,855
2.2	Non Domestic Above 3 KVA	250	Rs./KVA/Month	8.50	Rs./KVAh	30.99	1.02	1,141.39	99,824
3	Industrial	250	Rs./KVA/Month	7.75	Rs./KVAh	31.37	1.04	225.09	7,694
4	Agriculture	125	Rs./KW/Month	1.50	Rs./KW/h	32.69	0.99	0.29	37
5	Mushroom Cultivation	200	Rs./KW/Month	3.50	Rs./KW/h	32.00	1.07	0.01	1
6	Public Utilities					29.89	0.98	186.65	4,566
6.1	Public Lighting	250	Rs./KVA/Month	6.25	Rs./KVAh	29.17	0.95	28.67	2,742
6.2	DJB	250	Rs./KVA/Month	6.25	Rs./KVAh	30.94	1.02	95.99	1,821
6.3	DMRC	250	Rs./KVA/Month	6.25	Rs./KVAh	31.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rs./KVA/Month	8.50	Rs./KVAh	30.52	1.01	0.59	325
8	Temporary Supply					29.30	0.96	-	-
9	Charging Stations for E Vehicle					30.40	1.00	32.26	1,294
9.1	Supply at LT			4.50	Rs./KW/h	30.40	1.00	17.76	1,291
9.2	Supply at HT			4.00	Rs./KVAh	31.00	1.03	14.50	3
10	Self consumption					30.27	1.01	7.59	330
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Works Scheme Adjustment								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
	Total					30.46	1.01	5,447.05	19,76,432

BSES Yamuna Power Limited																			
Form 2.1a for the Month of April 2024																			
S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales				Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharges on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills																
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,383.25	15,59,120	290.92	-	16.91	104.80	(0.12)	49.04	1.35	8.37	1.18	7.32	7.75	-	-	-	91.85	
1.1	Domestic	3,336.28	15,56,007	285.63	-	16.00	101.40	(0.02)	47.34	1.28	8.11	1.12	7.09	7.52	-	-	-	91.85	
1.1.1	Upto 2 KW Connected Load	1,749.56	12,16,581	181.89	-	3.47	59.03	(0.00)	25.21	0.28	4.72	0.24	4.13	4.38	-	-	-	70.03	
	0-200	1,254.08	9,14,421	95.84	-	2.48	28.76	(0.00)	12.60	0.20	2.30	0.17	2.01	2.13	-	-	-	48.61	
	201-400	456.21	2,78,321	72.23	-	0.91	24.17	(0.00)	10.12	0.07	1.93	0.06	1.69	1.79	-	-	-	21.41	
	401-800	37.65	22,704	11.17	-	0.08	4.76	(0.00)	1.95	0.01	0.38	0.01	0.33	0.35	-	-	-	0.02	
	801-1200	1.33	914	0.87	-	0.00	0.47	(0.00)	0.19	0.00	0.04	0.00	0.03	0.03	-	-	-	0.00	
	1200+	0.30	221	1.79	-	0.00	0.88	(0.00)	0.35	0.00	0.07	0.00	0.06	0.06	-	-	-	-	
1.1.2	Between 2 KW to 5 KW Connected Load	817.68	2,43,896	64.96	-	4.07	24.16	(0.00)	11.38	0.33	1.93	0.28	1.69	1.79	-	-	-	15.59	
	0-200	289.95	89,493	10.89	-	1.44	3.27	(0.00)	1.90	0.12	0.26	0.10	0.23	0.24	-	-	-	7.07	
	201-400	382.00	1,14,954	32.58	-	1.90	11.23	(0.00)	5.29	0.15	0.90	0.13	0.79	0.83	-	-	-	8.50	
	401-800	135.50	36,933	18.93	-	0.68	8.23	(0.00)	3.59	0.05	0.66	0.05	0.58	0.61	-	-	-	0.02	
	801-1200	8.91	2,190	2.03	-	0.04	1.09	-	0.46	0.00	0.09	0.00	0.08	0.08	-	-	-	0.00	
	1200+	1.32	326	0.54	-	0.01	0.34	(0.00)	0.14	0.00	0.03	0.00	0.02	0.03	-	-	-	0.00	
1.1.3	Between 5 KW to 15 KW Connected Load	717.18	93,989	34.82	-	7.25	15.39	(0.00)	9.13	0.58	1.23	0.51	1.08	1.14	-	-	-	6.13	
	0-200	233.90	30,907	3.07	-	2.37	0.92	(0.00)	1.32	0.19	0.07	0.17	0.06	0.07	-	-	-	4.15	
	201-400	216.92	29,859	8.84	-	2.18	3.08	(0.00)	2.12	0.17	0.25	0.15	0.22	0.23	-	-	-	1.98	
	401-800	198.93	25,819	14.35	-	2.01	6.46	(0.00)	3.42	0.16	0.52	0.14	0.45	0.48	-	-	-	0.01	
	801-1200	47.32	5,411	5.27	-	0.48	2.86	(0.00)	1.35	0.04	0.23	0.03	0.20	0.21	-	-	-	0.00	
	1200+	20.11	1,993	3.29	-	0.21	2.08	(0.00)	0.92	0.02	0.17	0.01	0.15	0.15	-	-	-	-	
1.1.4	Between 15 KW to 25 KW Connected Load	19.16	977	1.28	-	0.39	0.81	(0.00)	0.48	0.03	0.06	0.03	0.06	0.06	-	-	-	0.05	
	0-200	2.43	127	0.01	-	0.05	0.00	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	0.05	
	201-400	1.38	73	0.02	-	0.03	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	401-800	3.60	188	0.12	-	0.07	0.05	(0.00)	0.05	0.01	0.00	0.01	0.00	0.00	-	-	-	-	
	801-1200	3.57	185	0.19	-	0.07	0.10	(0.00)	0.07	0.01	0.01	0.01	0.01	0.01	-	-	-	-	
	1200+	8.18	404	0.94	-	0.17	0.64	(0.00)	0.33	0.01	0.05	0.01	0.04	0.05	-	-	-	-	
1.1.5	Above 25 KW Connected Load	32.70	564	2.68	-	0.81	2.01	(0.02)	1.13	0.07	0.16	0.06	0.14	0.15	-	-	-	0.04	
	0-200	3.89	67	0.00	-	0.10	0.00	-	0.04	0.01	0.00	0.01	0.00	0.00	-	-	-	0.04	
	201-400	0.47	11	0.00	-	0.01	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	401-800	1.37	37	0.02	-	0.03	0.01	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	801-1200	1.18	35	0.04	-	0.03	0.02	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	1200+	25.79	414	2.62	-	0.64	1.98	(0.02)	1.05	0.05	0.16	0.04	0.14	0.14	-	-	-	-	
1.2	Single Delivery Point on 11 KV CGHS	7.93	15	0.93	-	0.12	0.42	(0.01)	0.21	0.01	0.03	0.01	0.03	0.03	-	-	-	-	
1.3	11 KV Worship/Hospital	29.40	25	3.62	-	0.75	2.89	(0.09)	1.43	0.06	0.22	0.05	0.20	0.20	-	-	-	-	
1.4	DVB Staff	9.63	3,073	0.74	-	0.05	0.10	-	0.06	0.00	0.01	0.00	0.01	0.01	-	-	-	-	

BSES Yamuna Power Limited Form 2.1a for the Month of April 2024																			
S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales				Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills																
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
2	Non Domestic	1,825.36	4,96,379	141.55	148.38	47.02	116.32	0.28	65.60	3.76	9.28	3.29	8.12	8.44	0.00	0.00	0.07	0.07	
2.1	Non Domestic Upto 3 KVA	620.79	3,78,739	36.58	39.27	16.29	23.57	0.20	16.07	1.30	1.89	1.14	1.65	1.75	-	-	0.06	0.06	
2.2	Non Domestic Above 3 KVA	1,204.57	1,17,640	104.97	109.11	30.72	92.74	(0.48)	49.53	2.46	7.40	2.15	6.47	6.69	0.00	(0.00)	0.01	0.01	
3	Industrial	226.96	8,332	32.05	32.87	6.05	26.58	(0.11)	13.09	0.48	2.11	0.42	1.85	1.96	-	-	-	-	
4	Agriculture	0.26	32	0.02	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
6	Public Utilities	183.93	4,306	27.09	28.43	3.64	17.81	(0.49)	8.46	0.34	1.75	0.30	1.53	0.81	-	-	-	-	
6.1	Public Lighting	28.56	2,547	4.76	5.12	0.73	3.23	0.00	1.60	0.06	0.26	0.05	0.23	0.11	-	-	-	-	
6.2	DJB	93.37	1,756	14.44	15.40	2.02	9.63	(0.23)	4.59	0.16	0.75	0.14	0.66	0.70	-	-	-	-	
6.3	DMRC	62.00	3	7.89	7.90	0.89	4.95	(0.27)	2.27	0.12	0.74	0.11	0.65	-	-	-	-	-	
7	Advertisement & Hoardings	0.06	33	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
8	Temporary Supply	42.31	12,775.00	4.54	3.38	1.15	4.27	(0.01)	2.16	0.09	0.34	0.08	0.29	0.31	-	-	-	-	
9	Charging Stations for E Vehicle	32.17	1,314	4.60	1.99	-	1.97	(0.02)	0.79	-	0.16	-	0.14	0.14	-	-	-	-	
9.1	Supply at LT	17.67	1,311	2.61	-	-	1.18	(0.00)	0.47	-	0.09	-	0.08	0.09	-	-	-	-	
9.2	Supply at HT	14.50	3	1.99	1.99	-	0.80	(0.02)	0.31	-	0.06	-	0.05	0.06	-	-	-	-	
10	Self consumption	14.95	973	1.78	1.93	0.17	0.55	0.00	0.29	0.01	0.04	0.00	0.00	0.04	-	-	-	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Less: Electricity Tax (Excluding Enforcement)																		
13	Less Electricity Tax on Enforcement																		
14	Less: RA Surcharge (Excluding Enforcement)																		
15	Less RA Surcharge on Enforcement																		
16	Less: Pension Surcharge (Excluding Enforcement)																		
17	Less Pension Surcharge on Enforcement																		
18	Less: LPSC (Excluding Enforcement)																		
19	Less LPSC Surcharge on Enforcement																		
20	Add Deemed Collection																		
20.1	Subsidy Disbursed																		
20.2	Interest on Security Deposit																		
20.3	Security Deposit Adjustment																		
20.4	Capital Works Scheme Adjustment																		
20.5	Legal Claims/ Adjustment with Debtors																		
20.6	TDS on Electricity																		
20.7	Credit to Net Metering Consumers																		
	Total	5,709.26	20,83,265	502.55	216.97	74.96	272.30	(1.04)	139.45	6.05	22.06	5.28	19.25	19.45	0.00	(0.00)	91.92	91.92	

BSES Yamuna Power Limited Form 2.1a for the Month of April 2024																					
S.No	Tariff Category	Adjustments														Total Revenue from Applicable Tariff				Average Tariff	Collection
		Number of Bills		Total Sales		Fixed charges	Energy Charges	Other charges	PFAC Amount	RA Surcharges on Fixed charges	RA Surcharges on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh		
1	Domestic	1,386	(1.54)	0.00	(0.18)	(0.81)	(0.00)	(0.32)	(0.00)	(0.06)	(0.00)	(0.05)	(0.06)	(0.19)	289.38	169.33	195.15	5.85	63.81		
1.1	Domestic	1,352	(1.53)	0.00	(0.03)	(0.80)	(0.00)	(0.32)	(0.00)	(0.06)	(0.00)	(0.05)	(0.06)	(0.31)	284.11	163.57	188.52	5.76	56.71		
1.1.1	Upto 2 KW Connected Load	1,096	(1.16)	0.00	(0.01)	(0.65)	0.01	(0.25)	(0.00)	(0.05)	(0.00)	(0.04)	(0.05)	(0.21)	180.74	86.81	100.41	4.80			
	0-200	870	(0.92)	0.00	(0.01)	(0.55)	0.01	(0.22)	(0.00)	(0.04)	(0.00)	(0.04)	(0.04)	(0.17)	94.92	43.08	49.78	4.54			
	201-400	160	(0.16)	-	(0.00)	(0.05)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.04)	(0.04)	72.08	35.13	40.67	4.87			
	401-800	42	(0.03)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	11.14	6.76	7.83	6.07			
	801-1200	10	(0.02)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	0.85	0.65	0.75	7.59			
	1200+	14	(0.04)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.75	1.19	1.38	6.83			
1.1.2	Between 2 KW to 5 KW Connected Load	192	(0.23)	-	(0.01)	(0.09)	(0.01)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.06)	64.73	39.48	45.48	6.10			
	0-200	65	(0.09)	-	(0.00)	(0.03)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	10.80	6.55	7.50	6.07			
	201-400	83	(0.09)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	32.49	18.37	21.17	5.66			
	401-800	38	(0.04)	-	(0.00)	(0.02)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	18.88	12.47	14.41	6.60			
	801-1200	2	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	0.00	(0.00)	-	2.02	1.59	1.84	7.86			
	1200+	4	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	0.53	0.49	0.56	9.09			
1.1.3	Between 5 KW to 15 KW Connected Load	62	(0.13)	-	(0.01)	(0.06)	(0.00)	(0.03)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	34.69	31.68	36.20	9.13				
	0-200	30	(0.03)	-	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	3.04	4.59	5.15	15.10				
	201-400	19	(0.03)	-	(0.00)	(0.01)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	8.81	7.36	8.37	8.35				
	401-800	6	(0.04)	-	(0.00)	(0.02)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.31	11.86	13.60	8.29				
	801-1200	3	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	5.25	4.67	5.38	8.91				
	1200+	4	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	3.28	3.20	3.69	9.75				
1.1.4	Between 15 KW to 25 KW Connected Load	2	(0.01)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	1.27	1.68	1.91	13.22				
	0-200	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	-	(0.00)	(0.00)	0.01	0.07	0.08	108.23			
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.05	0.06	22.71				
	401-800	-	(0.00)	-	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	-	0.12	0.18	0.20	15.53				
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.25	0.28	13.14				
	1200+	1	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.93	1.13	1.29	12.06			
1.1.5	Above 25 KW Connected Load	-	-	-	-	-	-	-	-	-	-	-	-	2.68	3.93	4.50	14.68				
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.13	0.15	1,117.78				
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.02	0.02	60.10				
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.06	0.07	27.27				
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	0.04	0.07	0.08	19.43				
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	2.62	3.65	4.18	13.94				
1.2	Single Delivery Point on 11 KV CGHS	2	-	-	-	-	-	-	-	-	-	-	-	0.11	0.93	0.74	0.85	7.93	0.46		
1.3	11 KV Worship/Hospital	2	(0.00)	-	(0.15)	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	3.61	4.83	5.56	13.36	6.49		
1.4	DVB Staff	30	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.72	0.19	0.22	2.67	0.16		

BSES Yamuna Power Limited Form 2.1a for the Month of April 2024																				
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff				Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PFAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
			No.	MU														MKVAh		
2	Non Domestic	414	(0.63)	(0.67)	(0.09)	(0.51)	(0.09)	(0.22)	(0.01)	(0.04)	(0.00)	(0.03)	(0.04)	-	140.91	227.74	260.52	16.16	180.71	
2.1	Non Domestic Upto 3 KVA	312	(0.24)	(0.25)	(0.04)	(0.16)	(0.02)	(0.07)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	36.34	55.86	63.54	15.37		
2.2	Non Domestic Above 3 KVA	102	(0.40)	(0.41)	(0.05)	(0.35)	(0.07)	(0.15)	(0.00)	(0.03)	(0.00)	(0.02)	(0.03)	-	104.57	171.89	196.98	16.44		
3	Industrial	26	(0.10)	(0.10)	(0.01)	(0.12)	(0.02)	(0.05)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	31.95	45.42	52.22	14.22	38.99	
4	Agriculture	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.02	0.01	0.01	4.81	0.01	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	8.15	0.00	
6	Public Utilities	4	(0.03)	(0.03)	0.04	(0.02)	0.08	0.01	-	(0.00)	-	(0.00)	(0.00)	-	27.06	29.53	34.26	10.91	14.71	
6.1	Public Lighting	3	(0.03)	(0.03)	-	(0.02)	-	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	4.74	5.54	6.24	11.68	0.98	
6.2	DJB	-	(0.00)	(0.00)	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	14.43	16.01	18.42	11.09	11.10	
6.3	DMRC	1	-	-	0.04	-	0.08	0.01	-	-	-	-	-	-	7.89	7.98	9.61	10.12	2.62	
7	Advertisement & Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	19.42	0.06	
8	Temporary Supply	13.00	(0.02)	(0.01)	(0.00)	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.52	7.55	8.67	16.71	-	
9	Charging Stations for E Vehicle	6	(0.01)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	4.59	2.73	3.16	5.94	1.77	
9.1	Supply at LT	6	(0.01)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	2.60	1.64	1.91	6.32	1.49	
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	1.99	1.08	1.26		0.28	
10	Self consumption	644	(1.18)	(1.28)	(0.17)	(0.55)	(0.00)	(0.29)	(0.01)	(0.04)	-	-	(0.04)	-	0.59	0.00	0.00	0.04		
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		0.99	
12	Less: Electricity Tax (Excluding Enforcement)																		(15.33)	
13	Less: Electricity Tax on Enforcement																		(0.03)	
14	Less: RA Surcharge (Excluding Enforcement)																		(22.43)	
15	Less: RA Surcharge on Enforcement																		(0.06)	
16	Less: Pension Surcharge (Excluding Enforcement)																		(19.61)	
17	Less: Pension Surcharge on Enforcement																		(0.03)	
18	Less: LPSC (Excluding Enforcement)																		(0.90)	
19	Less: LPSC Surcharge on Enforcement																		(0.00)	
20	Add Deemed Collection																		91.73	
20.1	Subsidy Disbursed																		91.73	
20.2	Interest on Security Deposit																		-	
20.3	Security Deposit Adjustment																		-	
20.4	Capital Works Scheme Adjustment																		-	
20.5	Legal Claims/ Adjustment with Debtors																		-	
20.6	TDS on Electricity																		-	
20.7	Credit to Net Metering Consumers																		-	
	Total	2,493	(3.52)	(2.09)	(0.42)	(2.02)	(0.04)	(0.88)	(0.02)	(0.16)	(0.01)	(0.09)	(0.15)	(0.19)	499.03	482.32	553.99	9.67	334.38	