

Revised Annual Action Plan of CSR Activities for the F.Y.2023-24

S.No	List of CSR projects or programmes	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation	Manner of Execution	Modalities of Utilization of funds	Implementation schedules	Monitoring and Reporting mechanism
			(In Rs.)	Direct or through implementing agency			
1.	Maintenance of Old Age Home for Senior Citizens	VII (iii) (Setting up old age home)	70,00,000	Healthy Aging India, An NGO run by AIIMS' doctors	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
2.	Personality Development of young girls and boys through sports activities (initially Basketball)	VII (vii) (Training to promote nationally recognized sports)	75,00,000	Dribble Academy Foundation	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
3.	Donation of E-buses to AIIMS	VII (i) (Promoting Health Care)	1,52,00,000	Direct	Funds shall be released after raising of invoice	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
4.	Handloom Incubation Centre (Thread of Trust)	VII (v) (Promotion and development of handicraft)	90,00,000	Society for Advancement of Village Economy	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
5.	Sashakt Beti: Empowering Female Students of University of Delhi	VII (ii) (Promoting Education)	90,00,000	Direct	Funds shall be released after raising of invoice	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
6.	Smart Energy Learning Centre- (DAIICT University, Ahmedabad)	VII (iv) (Conservation of natural resources)	4,00,00,000	DAIICT Society	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.

7.	Maintenance of Ecological parks of DDA	VII (iv) (Environment Sustainability)	72,00,000	Direct/ Implementing Agency	Funds shall be released after raising of invoice	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
8.	Tree Plantation	VII (iv) (Environment Sustainability)	75,94,985	Give Me Trees Trust	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
9.	Effective Education for Students of Government schools	VII (ii) (Promoting Education)	2,32,00,000	AROH Foundation/ DBSE Affiliated NGO	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
10.	Support to Government/ charitable hospitals	VII (i) (Promoting Health Care)	1,00,00,000	PHD Rural Development Foundation	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location/ hospital, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
11.	Flood Relief Work	VII (xii) (Disaster management)	39,12,012	Society for Advancement of Village Economy/ SOFIA Educational and Welfare Society	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
12.	Supporting Differently abled	VII (ii) (Promoting differently-abled)	28,03,263	Artificial Limbs Manufacturing Corporation of India	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
13.	Tobacco De-Addiction Camps	VII (i) (Promoting Health Care)	6,54,012	Society for Advancement of Village Economy	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the camp location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
14.	Eye Care screening camps	VII (i) (Promoting Health Care)	20,21,583	Ishwar Charitable Trust	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the camp location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
15.	Fire Safety	VII (ii) (Promoting)	16,00,000	SOFIA Educational and	Utilization of funds as per agreement with	During the Financial Year	Visiting the location, verification of the invoices,

	Extinguishers installations	Education)		Welfare Society	the Implementing Agency		vouchers, delivery receipts and also random discussions with the beneficiaries.
16.	Support to Public Libraries	VII (v) (Public library)	30,02,512	Anjuman Taraqqi Urdu Hind/ SOFIA Educational and Welfare Society	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
17.	Menstrual Hygiene Project	VII (i) (Promoting Health Care)	82,00,000	HLL Management Academy	Utilization of funds as per agreement with the Implementing Agency	During the financial year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
18.	BYPL SASHAKT Scholarship	VII (ii) (Promoting Education)	48,00,000	Buddy4study India Foundation	Utilization of funds as per agreement with the Implementing Agency	During the financial year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
19.	Cool Roofs in schools/ public places etc.	VII (iv) (Environment sustainability)	15,55,855	Society for Advancement of Village Economy	Utilization of funds as per agreement with the Implementing Agency	During the financial year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
	Administration		3,71,520				
	TOTAL		16,46,15,742		-		