

BSES Yamuna Power Limited							
Form 2.1a for the Month of October 2023							
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff	MW/MKVA	No.		
1	Domestic			30.52	0.98	3,315.86	15,18,441
1.1	Domestic			30.52	0.98	3,262.79	15,15,648
1.1.1	Upto 2 KW Connected Load			30.54	0.98	1,714.19	11,83,837
	0-200	20	Ra/KW/Month 3.00 Ra/KWh	30.54	0.98		
	201-400	20	Ra/KW/Month 4.50 Ra/KWh	30.51	0.98		
	401-800	20	Ra/KW/Month 6.50 Ra/KWh	30.68	0.98		
	801-1200	20	Ra/KW/Month 7.00 Ra/KWh	30.97	0.98		
	1200+	20	Ra/KW/Month 8.00 Ra/KWh	30.83	0.97		
1.1.2	Between 2 KW to 5 KW Connected Load			30.44	0.98	802.53	2,39,908
	0-200	50	Ra/KW/Month 3.00 Ra/KWh	30.62	0.98		
	201-400	50	Ra/KW/Month 4.50 Ra/KWh	30.36	0.98		
	401-800	50	Ra/KW/Month 6.50 Ra/KWh	30.39	0.98		
	801-1200	50	Ra/KW/Month 7.00 Ra/KWh	30.65	0.98		
	1200+	50	Ra/KW/Month 8.00 Ra/KWh	31.01	0.98		
1.1.3	Between 5 KW to 15 KW Connected Load			30.42	0.98	691.68	90,309
	0-200	100	Ra/KW/Month 3.00 Ra/KWh	30.51	0.98		
	201-400	100	Ra/KW/Month 4.50 Ra/KWh	30.28	0.98		
	401-800	100	Ra/KW/Month 6.50 Ra/KWh	30.39	0.98		
	801-1200	100	Ra/KW/Month 7.00 Ra/KWh	30.46	0.98		
	1200+	100	Ra/KW/Month 8.00 Ra/KWh	30.57	0.98		
1.1.4	Between 15 KW to 25 KW Connected Load			30.55	0.98	19.64	1,001
	0-200	200	Ra/KW/Month 3.00 Ra/KWh	30.73	0.97		
	201-400	200	Ra/KW/Month 4.50 Ra/KWh	30.19	0.97		
	401-800	200	Ra/KW/Month 6.50 Ra/KWh	30.77	0.98		
	801-1200	200	Ra/KW/Month 7.00 Ra/KWh	30.39	0.97		
	1200+	200	Ra/KW/Month 8.00 Ra/KWh	30.54	0.98		
1.1.5	Above 25 KW Connected Load			30.05	0.97	34.75	593
	0-200	250	Ra/KW/Month 3.00 Ra/KWh	29.40	0.95		
	201-400	250	Ra/KW/Month 4.50 Ra/KWh	29.75	0.96		
	401-800	250	Ra/KW/Month 6.50 Ra/KWh	29.68	0.96		
	801-1200	250	Ra/KW/Month 7.00 Ra/KWh	29.04	0.94		
	1200+	250	Ra/KW/Month 8.00 Ra/KWh	30.18	0.97		
1.2	Single Delivery Point on 11 KV CGHS	150	Ra/KW/Month 4.50 Ra/KWh	29.87	0.96	7.92	15
1.3	11 KV Worship/Hospital			29.32	0.95	36.40	27
1.4	DVB Staff			30.52	0.97	8.74	2,751
2	Non Domestic			30.73	0.98	1,662.35	4,14,930
2.1	Non Domestic Upto 3 KVA	250	Ra/KVA/Month 6.00 Ra/KVAh	30.77	0.98	512.33	3,12,442
2.2	Non Domestic Above 3 KVA	250	Ra/KVA/Month 8.50 Ra/KVAh	30.63	0.98	1,150.02	1,02,488

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		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers		
		Fixed Charges	Energy Charges						
		Tariff	Tariff						
		Rs./KVAh	Rs./KVAh			MW/MKVA	No.		
3	Industrial	250	Rs./KVAh	7.75	Rs./KVAh	30.54	0.98	225.71	7,703
4	Agriculture	125	Rs./KVAh	1.50	Rs./KVAh	32.17	0.99	0.29	38
5	Mushroom Cultivation	200	Rs./KVAh	3.50	Rs./KVAh	31.00	1.00	0.01	1
6	Public Utilities					31.27	1.01	184.91	4,542
6.1	Public Lighting	250	Rs./KVAh	6.25	Rs./KVAh	30.80	1.00	28.36	2,727
6.2	DJB	250	Rs./KVAh	6.25	Rs./KVAh	31.80	1.02	94.55	1,812
6.3	DMRC	250	Rs./KVAh	6.25	Rs./KVAh	30.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rs./KVAh	8.50	Rs./KVAh	31.41	0.93	0.62	325
8	Temporary Supply					29.14	0.93	-	-
8.1	For a Total Period of					29.30	0.94	-	-
8.1.1	Less Than 16 Days							-	-
8.1.2	More than OR Equal to 16 Days					29.30	0.94	-	-
8.2	For Residential CGHC and Other Domestic Connections					29.51	0.94	-	-
8.3	For Religious Functions of Traditional and Established					9.03	0.29	-	-
8.4	for Major Construction Projects							-	-
8.5	for Threshers							-	-
8.5.1	During the Threshing Season for 30 Days							-	-
8.5.2	For Extended Period							-	-
9	Charging Stations for E Vehicle					30.38	0.97	30.42	1,153
9.1	Supply at LT		4.50	Rs./KVAh		30.39	0.97	15.92	1,150
9.2	Supply at HT		4.00	Rs./KVAh		26.00	0.84	14.50	3
10	Self consumption					28.77	0.92	7.56	330
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less: RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Works Scheme Adjustment								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
	Total					30.56	0.98	5,427.76	19,47,463

BSES Yamuna Power Limited																	
Form 2.1a for the Month of October 2023																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,588.31	16,49,896	467.62	-	17.51	188.82	(0.21)	65.12	1.40	15.09	1.23	13.19	13.13	-	-	84.16
1.1	Domestic	3,541.65	16,47,047	459.61	-	16.66	182.81	(0.04)	63.01	1.33	14.62	1.17	12.78	12.74	-	-	84.10
1.1.1	Upto 2 KW Connected Load	1,861.82	12,83,420	287.16	-	3.71	102.58	(0.00)	33.58	0.30	8.21	0.26	7.17	7.16	-	-	70.47
	0-200	820.01	6,32,705	70.61	-	1.63	21.18	(0.00)	7.21	0.13	1.69	0.11	1.48	1.48	-	-	31.79
	201-400	815.16	5,20,298	145.66	-	1.62	49.92	(0.00)	16.26	0.13	3.99	0.11	3.49	3.48	-	-	38.60
	401-800	217.11	1,24,615	63.37	-	0.43	27.35	(0.00)	8.78	0.03	2.19	0.03	1.91	1.91	-	-	0.08
	801-1200	8.44	5,040	4.73	-	0.02	2.54	(0.00)	0.61	0.00	0.20	0.00	0.18	0.18	-	-	0.00
	1200+	1.10	762	2.78	-	0.00	1.59	(0.00)	0.50	0.00	0.13	0.00	0.11	0.11	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	885.13	2,64,360	111.70	-	4.40	48.69	(0.09)	16.77	0.35	3.90	0.31	3.41	3.40	-	-	3.81
	0-200	138.13	42,528	4.82	-	0.69	1.45	(0.00)	0.67	0.06	0.12	0.05	0.10	0.10	-	-	2.88
	201-400	312.85	97,370	29.42	-	1.55	10.34	(0.00)	3.76	0.12	0.83	0.11	0.72	0.72	-	-	6.90
	401-800	359.54	1,05,315	57.97	-	1.79	26.12	(0.00)	8.82	0.14	2.09	0.13	1.83	1.82	-	-	0.03
	801-1200	64.26	16,655	15.78	-	0.32	6.51	(0.00)	2.79	0.03	0.68	0.02	0.60	0.59	-	-	0.00
	1200+	10.36	2,492	3.71	-	0.05	2.28	(0.00)	0.74	0.00	0.18	0.00	0.16	0.16	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	742.27	97,714	53.87	-	7.37	27.19	(0.00)	10.82	0.59	2.18	0.52	1.90	1.89	-	-	3.64
	0-200	172.77	22,201	1.93	-	1.71	0.58	(0.00)	0.72	0.14	0.05	0.12	0.04	0.04	-	-	2.48
	201-400	144.33	19,832	9.94	-	1.43	2.08	(0.00)	1.11	0.11	0.17	0.10	0.15	0.15	-	-	1.13
	401-800	242.10	33,162	19.29	-	2.40	8.91	(0.00)	3.57	0.19	0.71	0.17	0.62	0.62	-	-	0.02
	801-1200	115.85	14,948	14.48	-	1.15	7.90	(0.00)	2.86	0.09	0.63	0.08	0.55	0.55	-	-	0.00
	1200+	67.22	7,571	12.23	-	0.67	7.72	(0.00)	2.65	0.05	0.62	0.05	0.54	0.53	-	-	0.00
1.1.4	Between 15 KW to 25 KW Connected Load	19.33	886	1.78	-	0.38	1.18	(0.00)	0.49	0.03	0.09	0.03	0.08	0.08	-	-	0.05
	0-200	1.77	95	0.01	-	0.03	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.03
	201-400	0.90	48	0.01	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	2.28	118	0.07	-	0.05	0.03	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	801-1200	2.66	137	0.14	-	0.05	0.08	(0.00)	0.04	0.00	0.01	0.00	0.01	0.01	-	-	0.01
	1200+	11.72	586	1.53	-	0.23	1.06	(0.00)	0.41	0.02	0.08	0.02	0.07	0.07	-	-	0.01
1.1.5	Above 25 KW Connected Load	33.11	867	4.13	-	0.81	3.18	(0.03)	1.24	0.06	0.25	0.06	0.22	0.22	-	-	3.12
	0-200	1.95	42	0.00	-	0.05	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.06
	201-400	0.17	4	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	0.87	25	0.02	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.01
	801-1200	0.91	27	0.03	-	0.02	0.01	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	29.20	469	4.09	-	0.71	3.14	(0.03)	1.21	0.06	0.25	0.05	0.22	0.21	-	-	0.06
1.2	Single Delivery Point on 11 KV CGHS	7.92	15	1.55	-	0.12	0.70	(0.02)	0.25	0.01	0.05	0.01	0.05	0.05	-	-	-
1.3	11 KV Workshop/Hospital	29.40	25	6.35	-	0.69	5.07	(0.15)	1.77	0.06	0.39	0.05	0.34	0.32	-	-	0.06
1.4	DVB Staff	9.33	2,908	1.11	-	0.05	0.24	-	0.09	0.00	0.02	0.00	0.02	0.02	-	-	-
2	Non Domestic	1,700.06	4,37,329	182.99	191.04	43.73	150.44	(0.32)	61.33	3.50	12.03	3.06	10.53	10.33	2.18	(1.39)	0.08
2.1	Non Domestic Upto 3 KVA	543.51	3,27,636	45.07	47.82	14.46	28.70	0.24	13.63	1.16	2.30	1.01	2.01	2.00	-	-	0.08
2.2	Non Domestic Above 3 KVA	1,156.55	1,09,693	137.92	143.22	29.27	121.74	(0.56)	47.70	2.34	9.74	2.05	8.52	8.33	2.18	(1.39)	0.01

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Form 2.1a for the Month of October 2023																		
S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PFAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etat	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills															
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
3	Industrial	225.48	7,888	36.37	37.43	5.84	29.85	(0.13)	11.35	0.47	2.41	0.41	2.11	2.07	1.00	(0.56)	-	-
4	Agriculture	0.30	36	0.04	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	-
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-
6	Public Utilities	184.40	4,321	29.12	30.56	3.60	19.17	(0.48)	7.02	0.34	1.88	0.30	1.64	0.75	0.39	(0.38)	-	-
6.1	Public Lighting	28.23	2,547	4.72	5.08	0.75	3.20	0.00	1.25	0.06	0.26	0.05	0.22	0.10	0.01	(0.01)	-	-
6.2	DJB	94.17	1,771	14.27	15.34	1.96	9.59	(0.23)	3.55	0.16	0.74	0.14	0.65	0.65	0.12	(0.16)	-	-
6.3	DMRC	62.00	3	10.14	10.15	0.89	6.38	(0.26)	2.22	0.12	0.88	0.11	0.77	-	0.27	(0.22)	-	-
7	Advertisement & Hoardings	0.07	34	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-
8	Temporary Supply	48.08	11,086	6.78	4.33	1.25	6.35	(0.06)	2.38	0.10	0.50	0.09	0.44	0.44	0.08	(0.05)	-	-
8.1	For a Total Period of	44.65	10,715	6.40	4.33	1.20	6.08	(0.06)	2.28	0.10	0.48	0.08	0.42	0.42	0.08	(0.05)	-	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	44.65	10,715	6.40	4.33	1.20	6.08	(0.06)	2.28	0.10	0.48	0.08	0.42	0.42	0.08	(0.05)	-	-
8.2	For Residential CGHC and Other Domestic Connections	2.27	293	0.31	-	0.04	0.22	(0.00)	0.06	0.00	0.02	0.00	0.02	0.02	-	-	-	-
8.3	For Religious Functions of Traditional and Established	1.17	88	0.08	-	0.01	0.05	-	0.02	0.00	0.00	0.00	0.00	-	-	-	-	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	29.90	1,170	3.62	0.95	-	1.58	(0.01)	0.90	-	0.13	-	0.11	0.11	0.02	(0.00)	-	-
9.1	Supply at LT	15.40	1,167	2.67	-	-	1.20	(0.00)	0.38	-	0.10	-	0.08	0.08	-	-	-	-
9.2	Supply at HT	14.50	3	0.95	0.95	-	0.38	(0.01)	0.12	-	0.03	-	0.03	0.03	0.02	(0.00)	-	-
10	Self consumption	7.75	342	0.90	0.97	0.17	0.83	0.00	0.32	0.01	0.07	0.01	0.06	0.06	0.02	(0.02)	-	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Less Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Less RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Less Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Less LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Add Deemed Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.1	Subsidy Debursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.2	Interest on Security Deposit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.3	Security Deposit Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.4	Capital Works Scheme Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.5	Legal Claims/ Adjustment with Debtors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.6	TDS on Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.7	Credit to Net Metering Consumers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	5,784.38	21,12,212	727.45	265.29	72.11	397.05	(1.22)	148.02	5.82	32.10	5.09	28.08	26.90	3.70	(2.41)	84.25	

BSES Yamuna Power Limited																					
Form 2.1a for the Month of October 2023																					
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff				Average Tariff	Collection	
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Penation Trust Surcharge on Fixed charges	Penation Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge	Rs./Kwh			Rs. Cr
			No.	MU																	
1	Domestic	1,264	(4.62)	0.00	(0.02)	(2.32)	(0.03)	(0.73)	(0.00)	(0.18)	(0.00)	(0.15)	(0.16)	(0.47)	463.00	268.13	311.67	5.79	276.61		
1.1	Domestic	1,242	(4.61)	0.00	(0.02)	(2.31)	(0.03)	(0.73)	(0.00)	(0.18)	(0.00)	(0.15)	(0.16)	(0.47)	454.01	259.34	301.49	5.71	264.15		
1.1.1	Upto 2 KW Connected Load	1,102	(3.17)	0.00	(0.00)	(1.58)	(0.03)	(0.49)	(0.00)	(0.06)	(0.00)	(0.05)	(0.06)	(0.19)	69.26	29.93	33.66	4.18			
	0-200	921	(1.34)	0.00	(0.00)	(0.81)	(0.03)	(0.25)	(0.00)	(0.03)	(0.00)	(0.02)	(0.02)	(0.19)	144.75	67.38	78.53	4.66			
	201-400	91	(0.92)	-	(0.00)	(0.33)	0.00	(0.10)	(0.00)	(0.03)	(0.00)	(0.02)	(0.02)	(0.03)	62.65	36.15	42.16	5.77			
	401-800	63	(0.72)	-	(0.00)	(0.32)	0.00	(0.10)	(0.00)	(0.03)	(0.00)	(0.02)	(0.02)	(0.03)	4.84	3.30	3.85	7.12			
	801-1200	10	(0.09)	-	(0.00)	(0.05)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.68	2.00	2.33	7.44			
	1200+	17	(0.10)	-	(0.00)	(0.07)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	110.74	89.24	80.49	6.25			
1.1.2	Between 2 KW to 5 KW Connected Load	87	(0.96)	-	(0.01)	(0.48)	(0.00)	(0.15)	(0.00)	(0.04)	(0.00)	(0.03)	(0.03)	(0.04)	4.70	2.73	3.14	5.82			
	0-200	24	(0.13)	-	(0.00)	(0.06)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	29.27	15.56	18.05	5.32			
	201-400	8	(0.15)	-	(0.00)	(0.06)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.02)	(0.01)	57.61	36.49	42.46	6.33			
	401-800	34	(0.36)	-	(0.00)	(0.18)	0.00	(0.06)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	15.56	11.48	13.37	7.38			
	801-1200	15	(0.20)	-	(0.00)	(0.11)	-	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	3.60	2.98	3.47	8.28			
	1200+	6	(0.11)	-	(0.00)	(0.07)	-	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	63.43	46.14	52.15	8.45			
1.1.3	Between 5 KW to 15 KW Connected Load	53	(0.44)	-	(0.01)	(0.24)	0.00	(0.08)	(0.00)	(0.02)	(0.00)	(0.02)	(0.02)	(0.03)	1.88	2.98	3.36	15.87			
	0-200	30	(0.05)	-	(0.00)	(0.02)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	1.88	2.98	3.36	15.87			
	201-400	11	(0.04)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	5.90	4.59	5.26	7.78			
	401-800	9	(0.12)	-	(0.00)	(0.06)	0.00	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	19.17	14.80	17.10	7.72			
	801-1200	3	(0.11)	-	(0.00)	(0.06)	-	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.36	11.83	13.72	8.22			
	1200+	-	(0.12)	-	(0.00)	(0.08)	0.00	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	12.10	10.94	12.71	9.04			
1.1.4	Between 15 KW to 25 KW Connected Load	-	(0.02)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.74	2.04	2.35	11.72			
	0-200	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	0.05	0.05	110.97			
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.03	0.03	20.76			
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.07	0.10	14.65			
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.14	0.17	0.19	12.38			
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	-	1.52	1.89	1.96	11.17			
1.1.5	Above 25 KW Connected Load	-	(0.01)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	4.12	5.18	5.96	12.54			
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.06	0.07	1,405.65			
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	48.38			
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.04	0.04	24.69			
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.05	0.05	18.49			
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	-	4.07	5.01	5.79	12.29			
1.2	Single Delivery Point on 11 KV CGHS	-	-	-	-	-	-	-	-	-	-	-	-	-	1.55	1.05	1.21	6.75	0.79		
1.3	11 KV Worship/Hospital	1	(0.01)	-	-	(0.01)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	6.34	7.37	8.54	11.63	11.13		
1.4	DVB Staff	21	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.10	0.37	0.43	3.40	0.54		
2	Non Domestic	502	(1.42)	(1.48)	(0.11)	(1.16)	(0.02)	(0.38)	(0.01)	(0.09)	(0.00)	(0.07)	(0.08)	(0.00)	181.67	254.30	293.50	14.01	294.49		
2.1	Non Domestic Upto 3 KVA	450	(0.41)	(0.43)	(0.05)	(0.28)	(0.01)	(0.09)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.00)	44.96	56.61	65.03	12.68			
2.2	Non Domestic Above 3 KVA	52	(1.01)	(1.05)	(0.06)	(0.88)	(0.01)	(0.29)	(0.01)	(0.07)	(0.00)	(0.06)	(0.06)	-	136.91	197.69	228.47	14.44			

BSES Yamuna Power Limited		Form 2.1a for the Month of October 2023																			
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection			
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharges on Energy charges	Penation Trust Surcharges on Fixed charges	Penation Trust Surcharges on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharges and Etax			Total Amount Billed including Surcharges and Etax		
			No.	MU																MKVah	Rs Cr.
3	Industrial	29	(0.11)	(0.12)	(0.01)	(0.20)	0.00	(0.06)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	-	36.25	47.06	54.48	12.98	54.88		
4	Agriculture	-	(0.01)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	0.03	0.01	0.02	4.33	0.01			
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	6.96	0.00			
6	Public Utilities	7	(0.13)	(0.13)	0.20	(0.08)	0.05	0.04	(0.00)	(0.01)	-	(0.01)	(0.00)	-	29.00	29.51	34.41	10.18	28.55		
6.1	Public Lighting	5	(0.13)	(0.13)	(0.00)	(0.06)	-	(0.03)	(0.00)	(0.01)	-	(0.01)	(0.00)	-	4.59	5.09	5.77	11.08	3.14		
6.2	DJB	1	(0.00)	(0.00)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	14.26	14.82	17.15	10.39	14.83		
6.3	DMRC	1	-	-	0.20	-	0.05	0.06	-	-	-	-	-	10.14	9.90	11.48	9.47	10.59			
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.00	0.00	0.00	26.50	0.06		
8	Temporary Supply	23	(0.05)	(0.04)	(0.00)	(0.05)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.74	9.88	11.44	14.66	-		
8.1	For a Total Period of	22	(0.04)	(0.04)	(0.00)	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.37	9.47	10.96	14.88	-		
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8.1.2	More than OR Equal to 16 Days	22	(0.04)	(0.04)	(0.00)	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.37	9.47	10.96	14.88	-		
8.2	For Residential CGHC and Other Domestic Connections	1	(0.01)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.30	0.33	0.38	11.19	-		
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.08	0.08	0.09	10.41	-		
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
9	Charging Stations for E Vehicle	16	(0.05)	-	-	(0.03)	-	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	3.57	2.06	2.40	5.77	2.39		
9.1	Supply at LT	16	(0.05)	-	-	(0.03)	-	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	2.62	1.55	1.81	5.90	1.80		
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	0.95	0.51	0.60	-	0.59			
10	Self consumption	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.89	1.32	1.53	14.81	-		
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.21		
12	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(29.26)		
13	Less Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.07)		
14	Less: RA Surcharges (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(40.34)		
15	Less RA Surcharges on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.12)		
16	Less: Penation Surcharges (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(35.27)		
17	Less Penation Surcharges on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.09)		
18	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.25)		
19	Less LPSC Surcharges on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)		
20	Add Deemed Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.78		
20.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.78		
20.2	Interest on Security Deposit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20.3	Security Deposit Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20.4	Capital Works Scheme Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20.5	Legal Claims/ Adjustment with Debtors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20.6	TDS on Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20.7	Credit to Net Metering Consumers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total	1,841	(6.40)	(1.78)	0.06	(3.85)	(0.00)	(1.16)	(0.01)	(0.30)	(0.01)	(0.25)	(0.26)	(0.47)	721.05	612.29	709.46	8.49	636.60		