

BSES Yamuna Power Limited Form 2.1a for the Month of May 2023							
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff			MW/MKVA	No.
1	Domestic			30.25	1.00		1,496,943
1.1	Domestic			30.25	1.00	3,191.64	1,494,047
1.1.1	Upto 2 KW Connected Load			30.27	1.00	1,687.54	1,167,333
	0-200	20 Rs/KW/Month	3.00 Rs/KWh	30.38	1.00		
	201-400	20 Rs/KW/Month	4.50 Rs/KWh	30.19	1.00		
	401-800	20 Rs/KW/Month	6.50 Rs/KWh	30.12	1.00		
	801-1200	20 Rs/KW/Month	7.00 Rs/KWh	30.01	1.00		
	1200+	20 Rs/KW/Month	8.00 Rs/KWh	29.50	0.98		
1.1.2	Between 2 KW to 5 KW Connected Load			30.19	1.00	725.59	217,657
	0-200	50 Rs/KW/Month	3.00 Rs/KWh	30.43	1.00		
	201-400	50 Rs/KW/Month	4.50 Rs/KWh	30.20	1.00		
	401-800	50 Rs/KW/Month	6.50 Rs/KWh	30.14	1.00		
	801-1200	50 Rs/KW/Month	7.00 Rs/KWh	30.03	1.00		
	1200+	50 Rs/KW/Month	8.00 Rs/KWh	29.77	0.99		
1.1.3	Between 5 KW to 15 KW Connected Load			30.13	1.00	672.99	87,505
	0-200	100 Rs/KW/Month	3.00 Rs/KWh	30.28	1.00		
	201-400	100 Rs/KW/Month	4.50 Rs/KWh	30.09	1.00		
	401-800	100 Rs/KW/Month	6.50 Rs/KWh	30.17	1.00		
	801-1200	100 Rs/KW/Month	7.00 Rs/KWh	30.05	1.00		
	1200+	100 Rs/KW/Month	8.00 Rs/KWh	29.92	0.99		
1.1.4	Between 15 KW to 25 KW Connected Load			30.04	0.99	19.42	995
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	32.40	1.03		
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	29.07	0.95		
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	30.77	1.01		
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	29.51	0.98		
	1200+	200 Rs/KW/Month	8.00 Rs/KWh	29.74	0.99		
1.1.5	Above 25 KW Connected Load			30.00	0.99	32.54	547
	0-200	250 Rs/KW/Month	3.00 Rs/KWh	29.77	0.99		
	201-400	250 Rs/KW/Month	4.50 Rs/KWh	29.56	0.99		
	401-800	250 Rs/KW/Month	6.50 Rs/KWh	29.20	0.97		
	801-1200	250 Rs/KW/Month	7.00 Rs/KWh	29.89	0.99		
	1200+	250 Rs/KW/Month	8.00 Rs/KWh	30.07	0.99		
1.2	Single Delivery Point on 11 KV CGHS	150 Rs/KW/Month	4.50 Rs/KWh	32.50	1.04	7.92	15
1.3	11 KV Workshop/Hospital			30.24	1.01	36.50	27
1.4	DVB Staff			30.60	1.00	9.13	2,854
				30.62	1.01	1,619.72	409,897
2	Non Domestic			30.68	1.01	505.82	310,752
2.1	Non Domestic Upto 3 KVA	250 Rs/ KVA/Month	6.00 Rs./KVAh	30.42	1.00	1,113.90	99,145
2.2	Non Domestic Above 3 KVA	250 Rs/ KVA/Month	8.50 Rs./KVAh				
3	Industrial	250 Rs/ KVA/Month	7.75 Rs./KVAh	30.40	1.00	212.50	7,641
4	Agriculture	125 Rs/KW/Month	1.50 Rs./KWh	30.70	0.95	0.29	39
5	Mushroom Cultivation	200 Rs/KW/Month	3.50 Rs./KWh	32.00	1.07	0.01	1
6	Public Utilities			30.79	1.00	183.23	4,505
6.1	Public Lighting	250 Rs/ KVA/Month	6.25 Rs./KVAh	30.97	1.00	27.25	2,729
6.2	DJB	250 Rs/ KVA/Month	6.25 Rs./KVAh	30.63	1.01	93.98	1,773
6.3	DMRC	250 Rs/ KVA/Month	6.25 Rs./KVAh	31.00	1.00	62.00	3
7	Advertisement & Hoardings	250 Rs/ KVA/Month	8.50 Rs./KVAh	31.06	1.01	0.60	325

BSES Yamuna Power Limited
Form 2.1a for the Month of May 2023

S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff				
8	Temporary Supply			29.88	0.97	-	-
8.1	For a Total Period of			29.92	0.97	-	-
8.1.1	Less Than 16 Days					-	-
8.1.2	More than OR Equal to 16 Days			29.92	0.97	-	-
8.2	For Residential CGHC and Other Domestic Connections			29.56	0.98	-	-
8.3	For Religious Functions of Traditional and Established			7.40	0.24	-	-
8.4	for Major Construction Projects					-	-
8.5	for Threshers					-	-
8.5.1	During the Threshing Season for 30 Days					-	-
8.5.2	For Extended Period					-	-
9	Charging Stations for E Vehicle			29.82	0.98	19.85	1,031
9.1	Supply at LT	4.50	Rs./KWh	29.82	0.98	13.35	1,029
9.2	Supply at HT	4.00	Rs./KVAh	32.00	1.07	6.50	2
10	Self consumption			28.19	0.94	7.57	329
11	Enforcement					-	-
12	Less: Electricity Tax (Excluding Enforcement)						
13	Less Electricity Tax on Enforcement						
14	Less: RA Surcharge (Excluding Enforcement)						
15	Less RA Surcharge on Enforcement						
16	Less: Pension Surcharge (Excluding Enforcement)						
17	Less Pension Surcharge on Enforcement						
18	Less: LPSC (Excluding Enforcement)						
19	Less LPSC Surcharge on Enforcement						
20	Add Deemed Collection						
20.1	Subsidy Disbursed						
20.2	Interest on Security Deposit						
20.3	Security Deposit Adjustment						
20.4	Capital Works Scheme Adjustment						
20.5	Legal Claims/ Adjustment with Debtors						
20.6	TDS on Electricity						
20.7	Credit to Net Metering Consumers						
	Total			30.32	1.00	5,235.42	1,920,711

S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills															
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	
1	Domestic	3,189.00	1,496,640	450.90	-	15.61	187.73	(0.22)	45.68	1.25	15.00	1.09	13.12	12.21	-	-	65.14	
1.1	Domestic	3,142.21	1,493,732	441.48	-	14.72	181.46	(0.04)	44.13	1.18	14.51	1.03	12.69	11.83	-	-	65.14	
1.1.1	Upto 2 KW Connected Load	1,687.25	1,185,858	284.86	-	3.33	105.43	(0.00)	24.46	0.27	8.43	0.23	7.37	6.88	-	-	56.01	
	0-200	682.47	535,237	57.05	-	1.35	17.12	(0.00)	4.14	0.11	1.37	0.09	1.20	1.12	-	-	22.45	
	201-400	719.66	480,185	134.77	-	1.42	46.38	(0.00)	10.74	0.11	3.71	0.10	3.24	3.03	-	-	33.51	
	401-800	268.21	159,835	81.17	-	0.53	35.37	(0.00)	8.08	0.04	2.83	0.04	2.47	2.31	-	-	0.06	
	801-1200	14.80	9,122	8.33	-	0.03	4.48	(0.00)	1.02	0.00	0.36	0.00	0.31	0.29	-	-	0.00	
	1200+	2.12	1,479	3.55	-	0.00	2.08	(0.00)	0.47	0.00	0.17	0.00	0.14	0.14	-	-	-	
1.1.2	Between 2 KW to 5 KW Connected Load	728.10	218,414	98.15	-	3.59	44.28	(0.00)	10.77	0.29	3.54	0.25	3.10	2.89	-	-	6.55	
	0-200	116.39	35,686	3.66	-	0.58	1.10	(0.00)	0.38	0.05	0.09	0.04	0.08	0.07	-	-	1.93	
	201-400	220.08	68,784	20.71	-	1.09	7.28	(0.00)	1.88	0.09	0.58	0.08	0.51	0.47	-	-	4.60	
	401-800	303.40	90,624	50.35	-	1.50	22.87	(0.00)	5.48	0.12	1.83	0.10	1.60	1.49	-	-	0.02	
	801-1200	73.58	19,725	18.36	-	0.36	9.93	(0.00)	2.32	0.03	0.79	0.03	0.69	0.65	-	-	0.00	
	1200+	14.66	3,595	5.07	-	0.07	3.11	(0.00)	0.72	0.01	0.25	0.00	0.22	0.20	-	-	-	
1.1.3	Between 5 KW to 15 KW Connected Load	676.10	87,920	52.84	-	6.64	27.60	(0.00)	7.72	0.53	2.21	0.46	1.93	1.80	-	-	2.56	
	0-200	157.85	19,951	1.64	-	1.54	0.49	(0.00)	0.46	0.12	0.04	0.11	0.03	0.03	-	-	1.80	
	201-400	108.44	14,760	4.39	-	1.06	1.54	(0.00)	0.58	0.09	0.12	0.07	0.11	0.10	-	-	0.76	
	401-800	202.43	27,774	16.26	-	2.00	7.55	(0.00)	2.15	0.16	0.60	0.14	0.53	0.49	-	-	0.00	
	801-1200	121.43	15,760	15.11	-	1.19	8.24	(0.00)	2.13	0.10	0.66	0.08	0.58	0.54	-	-	0.00	
	1200+	85.95	9,675	15.44	-	0.84	9.78	(0.00)	2.40	0.07	0.78	0.06	0.68	0.64	-	-	-	
1.1.4	Between 15 KW to 25 KW Connected Load	19.44	997	1.81	-	0.38	1.22	(0.00)	0.36	0.03	0.10	0.03	0.09	0.08	-	-	0.02	
	0-200	1.74	91	0.00	-	0.03	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.01	
	201-400	0.84	45	0.01	-	0.02	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
	401-800	2.25	117	0.07	-	0.04	0.03	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	
	801-1200	2.65	137	0.13	-	0.05	0.07	(0.00)	0.03	0.00	0.01	0.00	0.01	0.00	-	-	-	
	1200+	11.97	607	1.58	-	0.23	1.11	(0.00)	0.30	0.02	0.09	0.02	0.08	0.07	-	-	-	
1.1.5	Above 25 KW Connected Load	31.32	543	3.82	-	0.77	2.92	(0.03)	0.81	0.06	0.23	0.05	0.20	0.19	-	-	0.01	
	0-200	2.58	53	0.00	-	0.06	0.00	-	0.01	0.01	0.00	0.00	0.00	0.00	-	-	0.01	
	201-400	0.37	9	0.00	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
	401-800	0.66	20	0.01	-	0.02	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
	801-1200	0.65	18	0.02	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
	1200+	27.06	443	3.79	-	0.67	2.91	(0.03)	0.79	0.05	0.23	0.05	0.20	0.18	-	-	-	
1.2	Single Delivery Point on 11 KV CGHS	8.12	16	1.71	-	0.13	0.77	(0.02)	0.19	0.01	0.06	0.01	0.05	0.05	-	-	-	
1.3	11 KV Worship/Hospital	29.50	25	6.55	-	0.72	5.23	(0.16)	1.29	0.06	0.41	0.05	0.36	0.31	-	-	-	
1.4	DVB Staff	9.16	2,867	1.16	-	0.04	0.27	-	0.07	0.00	0.02	0.00	0.02	0.02	-	-	-	
2	Non Domestic	1,589.84	400,594	169.78	177.41	40.67	139.70	(0.37)	40.55	3.25	11.22	2.84	9.80	8.94	3.68	(2.24)	0.09	
2.1	Non Domestic Upto 3 KVA	496.21	301,433	41.77	44.50	13.24	26.71	0.26	8.97	1.06	2.14	0.92	1.86	1.74	-	-	0.08	
2.2	Non Domestic Above 3 KVA	1,093.63	99,161	128.01	132.92	27.43	112.99	(0.63)	31.58	2.19	9.09	1.92	7.94	7.20	3.68	(2.24)	0.01	
3	Industrial	213.65	7,629	33.81	34.76	5.69	27.82	(0.08)	7.58	0.46	2.30	0.40	2.01	1.82	1.53	(0.83)	-	
4	Agriculture	0.29	37	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
6	Public Utilities	182.42	4,264	29.12	30.48	3.52	19.12	(0.50)	4.91	0.33	1.91	0.29	1.67	0.69	0.51	(0.48)	-	
6.1	Public Lighting	26.95	2,526	4.30	4.64	0.70	2.92	0.00	0.81	0.06	0.23	0.05	0.20	0.08	0.01	(0.01)	-	
6.2	DJB	93.47	1,735	14.29	15.31	1.93	9.57	(0.24)	2.48	0.15	0.74	0.14	0.65	0.60	0.20	(0.27)	-	
6.3	DMRC	62.00	3	10.53	10.53	0.89	6.63	(0.27)	1.62	0.12	0.94	0.11	0.82	-	0.31	(0.20)	-	
7	Advertisement & Hoardings	0.06	32	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	

S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh												
		MW/MKVA	No.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
8	Temporary Supply	37.97	9,815	6.95	4.64	1.02	6.64	(0.08)	1.69	0.08	0.53	0.07	0.46	0.42	0.16	(0.11)	-
8.1	For a Total Period of	36.23	9,543	6.74	4.64	1.00	6.50	(0.08)	1.65	0.08	0.51	0.07	0.45	0.42	0.16	(0.11)	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	36.23	9,543	6.74	4.64	1.00	6.50	(0.08)	1.65	0.08	0.51	0.07	0.45	0.42	0.16	(0.11)	-
8.2	For Residential CGHC and Other Domestic Connections	1.50	257	0.18	-	0.02	0.12	(0.00)	0.03	0.00	0.01	0.00	0.01	0.00	-	-	-
8.3	For Religious Functions of Traditional and Established	0.24	15	0.03	-	0.00	0.02	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	19.13	992	3.09	1.01	-	1.34	(0.01)	0.31	-	0.11	-	0.10	0.09	0.04	(0.00)	-
9.1	Supply at LT	12.63	990	2.09	-	-	0.94	(0.00)	0.21	-	0.08	-	0.07	0.06	-	-	-
9.2	Supply at HT	6.50	2	1.00	1.01	-	0.40	(0.01)	0.10	-	0.03	-	0.03	0.03	0.04	(0.00)	-
10	Self consumption	7.72	320	0.92	1.00	0.17	0.85	0.00	0.23	0.01	0.07	0.01	0.06	0.06	0.04	(0.03)	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
20.2	Interest on Security Deposit																
20.3	Security Deposit Adjustment																
20.4	Capital Works Scheme Adjustment																
20.5	Legal Claims/ Adjustment with Debtors																
20.6	TDS on Electricity																
20.7	Credit to Net Metering Consumers																
	Total	5,240.09	1,920,324	694.60	249.30	66.69	383.22	(1.26)	100.95	5.39	31.14	4.71	27.21	24.24	6.97	(3.70)	65.23

BSES Yamuna Power Limited
Form 2.1a for the Month of May 2023

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff				Average Tariff	Collection
		Number of Bills		Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
		No.	MU															Rs Cr.		
1	Domestic	1,626	(3.47)	-	(0.04)	(1.87)	(0.04)	(0.41)	(0.00)	(0.14)	(0.00)	(0.12)	(0.12)	(0.34)	447.43	246.45	288.73	5.51	160.34	
1.1	Domestic	1,616	(3.37)	-	(0.03)	(1.81)	(0.04)	(0.40)	(0.00)	(0.14)	(0.00)	(0.11)	(0.12)	(0.34)	438.11	237.97	278.84	5.43	148.79	
1.1.1	Upto 2 KW Connected Load	1,268	(2.46)	-	(0.00)	(1.36)	(0.03)	(0.30)	(0.00)	(0.10)	(0.00)	(0.09)	(0.09)	(0.28)	282.40	131.52	154.42	4.66		
	0-200	804	(1.60)	-	(0.00)	(1.02)	(0.03)	(0.22)	(0.00)	(0.08)	(0.00)	(0.07)	(0.07)	(0.17)	55.44	21.33	25.00	3.85		
	201-400	367	(0.56)	-	(0.00)	(0.20)	0.00	(0.04)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	(0.11)	134.21	58.30	68.45	4.34		
	401-800	75	(0.23)	-	(0.00)	(0.10)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	80.94	43.86	51.53	5.42		
	801-1200	9	(0.04)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	8.29	5.50	6.47	6.64		
	1200+	13	(0.03)	-	(0.00)	(0.02)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	3.52	2.53	2.98	7.21		
1.1.2	Between 2 KW to 5 KW Connected Load	223	(0.53)	-	(0.01)	(0.25)	(0.00)	(0.06)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.03)	97.62	58.34	68.35	5.98		
	0-200	73	(0.11)	-	(0.00)	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	3.55	1.99	2.30	5.60		
	201-400	74	(0.12)	-	(0.00)	(0.05)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	20.59	10.18	11.90	4.94		
	401-800	53	(0.19)	-	(0.00)	(0.09)	-	(0.02)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	50.16	29.74	34.87	5.93		
	801-1200	16	(0.07)	-	(0.00)	(0.04)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	18.29	12.57	14.75	6.87		
	1200+	7	(0.04)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	5.03	3.86	4.54	7.68		
1.1.3	Between 5 KW to 15 KW Connected Load	123	(0.36)	-	(0.02)	(0.18)	(0.00)	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.03)	52.49	41.71	48.60	7.95		
	0-200	55	(0.06)	-	(0.01)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	1.58	2.45	2.78	15.47		
	201-400	30	(0.05)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	4.34	3.15	3.64	7.27		
	401-800	27	(0.10)	-	(0.00)	(0.05)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	16.16	11.62	13.53	7.19		
	801-1200	10	(0.08)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	15.03	11.51	13.46	7.66		
	1200+	1	(0.06)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	15.37	12.97	15.19	8.44		
1.1.4	Between 15 KW to 25 KW Connected Load	2	(0.01)	-	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.80	1.95	2.27	10.85		
	0-200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.00	0.04	0.05	121.06		
	201-400	-	(0.00)	-	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	-	-	0.01	0.02	0.03	19.52		
	401-800	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.07	0.09	0.11	13.49		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.13	0.15	0.18	11.44		
	1200+	1	(0.00)	-	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.58	1.64	1.91	10.36		
1.1.5	Above 25 KW Connected Load	-	(0.02)	-	-	(0.02)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	3.80	4.45	5.19	11.72		
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.08	0.09	1,609.23		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	44.38		
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.03	0.03	21.93		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.03	0.04	17.88		
	1200+	-	(0.02)	-	-	(0.02)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	3.77	4.31	5.02	11.43		
1.2	Single Delivery Point on 11 KV CGHS	-	(0.09)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.62	1.01	1.18	6.26	1.03	
1.3	11 KV Worship/Hospital	1	(0.01)	-	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	6.54	7.08	8.26	10.82	10.18	
1.4	DVB Staff	9	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	-	1.16	0.38	0.45	3.31	0.34	
2	Non Domestic	708	(1.52)	(1.57)	(0.15)	(1.25)	(0.10)	(0.28)	(0.01)	(0.10)	(0.00)	(0.06)	(0.08)	(0.00)	168.26	220.21	256.02	13.09	249.84	
2.1	Non Domestic Upto 3 KVA	542	(0.45)	(0.47)	(0.06)	(0.28)	(0.07)	(0.07)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.00)	41.33	48.68	56.34	11.78		
2.2	Non Domestic Above 3 KVA	166	(1.07)	(1.09)	(0.09)	(0.97)	(0.02)	(0.20)	(0.01)	(0.08)	(0.00)	(0.05)	(0.06)	-	126.93	171.53	199.68	13.51		
3	Industrial	29	(0.15)	(0.16)	(0.01)	(0.14)	(0.03)	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	33.66	41.50	48.46	12.33	47.38	
4	Agriculture	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.02	0.01	0.01	4.43	0.01	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	7.27	0.00	
6	Public Utilities	4	(0.05)	(0.06)	0.24	(0.04)	0.06	0.85	(0.00)	(0.00)	-	(0.00)	(0.00)	-	29.06	27.40	32.28	9.43	31.87	
6.1	Public Lighting	-	(0.05)	(0.06)	-	(0.04)	-	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	4.24	4.39	5.01	10.35	7.45	
6.2	DJB	1	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	14.28	13.67	15.94	9.57	13.10	
6.3	DMRC	3	-	-	0.24	-	0.06	0.05	-	-	-	-	-	-	10.53	9.34	11.33	8.87	11.32	
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.00	0.01	0.01	13.91	0.06	

BSES Yamuna Power Limited
Form 2.1a for the Month of May 2023

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff				Average Tariff	Collection
		Number of Bills		Total Sales		Fixed charges	Energy Charges	Other charges	PFAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.		
8	Temporary Supply	17	(0.05)	(0.03)	(0.00)	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.90	9.27	10.82	13.43	-	
8.1	For a Total Period of	9	(0.03)	(0.03)	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.71	9.08	10.60	13.53	-	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.1.2	More than OR Equal to 16 Days	9	(0.03)	(0.03)	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.71	9.08	10.60	13.53	-	
8.2	For Residential CGHC and Other Domestic Connections	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.18	0.18	0.20	9.79	-	
8.3	For Religious Functions of Traditional and Established	7	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.01	0.01	0.02	10.68	-	
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Charging Stations for E Vehicle	7	(0.02)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	3.08	1.67	1.96	5.42	1.95	
9.1	Supply at LT	7	(0.02)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	2.07	1.14	1.34	5.51	1.33	
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	0.52	0.62	-	0.62	
10	Self consumption	2	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.92	1.27	1.48	13.74	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.98	
12	Less: Electricity Tax (Excluding Enforcement)																			(20.08)
13	Less Electricity Tax on Enforcement																			(0.03)
14	Less: RA Surcharge (Excluding Enforcement)																			(31.73)
15	Less RA Surcharge on Enforcement																			(0.05)
16	Less: Pension Surcharge (Excluding Enforcement)																			(27.60)
17	Less Pension Surcharge on Enforcement																			(0.03)
18	Less: LPSC (Excluding Enforcement)																			(1.17)
19	Less LPSC Surcharge on Enforcement																			(0.00)
20	Add Deemed Collection																			64.89
20.1	Subsidy Disbursed																			64.89
20.2	Interest on Security Deposit																			-
20.3	Security Deposit Adjustment																			-
20.4	Capital Works Scheme Adjustment																			-
20.5	Legal Claims/ Adjustment with Debtors																			-
20.6	TDS on Electricity																			-
20.7	Credit to Net Metering Consumers																			-
	Total	2,393	(5.26)	(1.81)	0.04	(3.34)	(0.10)	(0.69)	(0.02)	(0.26)	(0.01)	(0.19)	(0.21)	(0.34)	689.34	547.78	639.77	7.95	476.61	