

BSES Yamuna Power Limited									
Form 2.1a for the Month of July 2023									
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff					
						MW/MKVA	No.		
1	Domestic					30.58	0.98	3,290.19	15,01,990
1.1	Domestic					30.58	0.98	3,236.73	14,99,117
1.1.1	Upto 2 KW Connected Load					30.59	0.98	1,698.51	11,67,954
	0-200	20	Ra/KWMonth	3.00	Ra/KWh	30.65	0.98		
	201-400	20	Ra/KWMonth	4.50	Ra/KWh	30.58	0.98		
	401-800	20	Ra/KWMonth	6.50	Ra/KWh	30.52	0.98		
	801-1200	20	Ra/KWMonth	7.00	Ra/KWh	30.39	0.98		
	1200+	20	Ra/KWMonth	8.00	Ra/KWh	29.92	0.96		
1.1.2	Between 2 KW to 5 KW Connected Load					30.53	0.98	812.69	2,42,256
	0-200	50	Ra/KWMonth	3.00	Ra/KWh	30.79	0.99		
	201-400	50	Ra/KWMonth	4.50	Ra/KWh	30.57	0.96		
	401-800	50	Ra/KWMonth	6.50	Ra/KWh	30.49	0.98		
	801-1200	50	Ra/KWMonth	7.00	Ra/KWh	30.45	0.98		
	1200+	50	Ra/KWMonth	8.00	Ra/KWh	30.32	0.97		
1.1.3	Between 5 KW to 15 KW Connected Load					30.46	0.98	673.63	87,367
	0-200	100	Ra/KWMonth	3.00	Ra/KWh	30.56	0.98		
	201-400	100	Ra/KWMonth	4.50	Ra/KWh	30.48	0.98		
	401-800	100	Ra/KWMonth	6.50	Ra/KWh	30.48	0.98		
	801-1200	100	Ra/KWMonth	7.00	Ra/KWh	30.40	0.98		
	1200+	100	Ra/KWMonth	8.00	Ra/KWh	30.32	0.97		
1.1.4	Between 15 KW to 25 KW Connected Load					30.63	0.98	19.38	993
	0-200	200	Ra/KWMonth	3.00	Ra/KWh	30.48	0.98		
	201-400	200	Ra/KWMonth	4.50	Ra/KWh	30.27	0.96		
	401-800	200	Ra/KWMonth	6.50	Ra/KWh	31.11	0.98		
	801-1200	200	Ra/KWMonth	7.00	Ra/KWh	30.96	0.98		
	1200+	200	Ra/KWMonth	8.00	Ra/KWh	30.55	0.98		
1.1.5	Above 25 KW Connected Load					30.40	0.98	32.52	547
	0-200	250	Ra/KWMonth	3.00	Ra/KWh	30.20	0.98		
	201-400	250	Ra/KWMonth	4.50	Ra/KWh	29.83	0.96		
	401-800	250	Ra/KWMonth	6.50	Ra/KWh	30.67	0.99		
	801-1200	250	Ra/KWMonth	7.00	Ra/KWh	31.67	1.03		
	1200+	250	Ra/KWMonth	8.00	Ra/KWh	30.38	0.98		
1.2	Single Delivery Point on 11 KV CGHS	150	Ra/KWMonth	4.50	Ra/KWh	28.25	0.91	7.92	15
1.3	11 KV Worship/Hospital					30.28	0.98	36.50	27
1.4	DVB Staff					30.89	0.98	9.03	2,831
2	Non Domestic					30.83	0.99	1,635.22	4,11,304
2.1	Non Domestic Upto 3 KVA	250	Ra/ KVA/Month	8.00	Ra/ KVAh	30.84	0.99	508.50	3,10,910
2.2	Non Domestic Above 3 KVA	250	Ra/ KVA/Month	8.50	Ra/ KVAh	30.77	0.99	1,126.73	1,00,394

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S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month			
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers		
		Fixed Charges	Energy Charges						
		Tariff	Tariff					MW/MKVA	No.
3	Industrial	250	Rs./KVAMonth	7.75	Rs./KVAh	30.55	0.98	213.67	7,647
4	Agriculture	125	Rs./KWMonth	1.50	Rs./KWh	30.64	0.99	0.29	38
5	Mushroom Cultivation	200	Rs./KWMonth	3.50	Rs./KWh	27.00	0.87	0.01	1
6	Public Utilities					31.13	1.02	183.29	4,513
6.1	Public Lighting	250	Rs./KVAMonth	6.25	Rs./KVAh	30.70	1.01	27.23	2,728
6.2	DJB	250	Rs./KVAMonth	6.25	Rs./KVAh	31.76	1.03	94.06	1,782
6.3	DMRC	250	Rs./KVAMonth	6.25	Rs./KVAh	30.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rs./KVAMonth	8.50	Rs./KVAh	30.90	1.00	0.61	326
8	Temporary Supply					29.45	0.94	-	-
8.1	For a Total Period of					29.57	0.94	-	-
8.1.1	Less Than 16 Days					-	-	-	-
8.1.2	More than OR Equal to 16 Days					29.57	0.94	-	-
8.2	For Residential CGHC and Other Domestic Connections					30.95	0.99	-	-
8.3	For Religious Functions of Traditional and Established					6.55	0.21	-	-
8.4	for Major Construction Projects					-	-	-	-
8.5	for Threshers					-	-	-	-
8.5.1	During the Threshing Season for 30 Days					-	-	-	-
8.5.2	For Extended Period					-	-	-	-
9	Charging Stations for E Vehicle					29.55	0.96	20.36	1,054
9.1	Supply at LT	4.50	Rs./KWh			29.85	0.96	13.86	1,052
9.2	Supply at HT	4.00	Rs./KVAh			30.00	0.97	6.50	2
10	Self consumption					31.25	1.01	7.57	329
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Works Scheme Adjustment								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
	Total					30.62	0.98	5,351.22	19,27,202

BSES Yamuna Power Limited
Form 2.1a for the Month of July 2023

S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills			Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
				MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,280.40	14,98,560	516.21	-	16.21	222.11	(0.25)	69.23	1.30	17.75	1.13	15.52	15.18	-	-	63.61
1.1	Domestic	3,233.59	14,95,652	505.48	-	15.32	214.88	(0.04)	66.98	1.23	17.19	1.07	15.03	14.73	-	-	63.61
1.1.1	Upto 2 KW Connected Load	1,694.59	11,64,224	311.92	-	3.39	118.31	(0.00)	35.40	0.27	9.46	0.24	8.28	8.11	-	-	55.48
	0-200	556.06	4,45,639	46.79	-	1.11	14.04	(0.00)	4.40	0.09	1.12	0.08	0.98	0.96	-	-	19.51
	201-400	748.08	4,95,749	143.33	-	1.50	49.59	(0.00)	14.90	0.12	3.97	0.10	3.47	3.40	-	-	35.88
	401-800	369.37	2,10,662	108.49	-	0.74	47.33	(0.00)	13.97	0.06	3.79	0.05	3.31	3.24	-	-	0.08
	801-1200	18.92	10,777	9.87	-	0.04	5.30	(0.00)	1.54	0.00	0.42	0.00	0.37	0.36	-	-	0.00
	1200+	2.15	1,397	3.45	-	0.00	2.05	(0.00)	0.60	0.00	0.16	0.00	0.14	0.14	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	812.60	2,42,244	129.36	-	4.05	81.00	(0.00)	18.93	0.32	4.88	0.28	4.27	4.18	-	-	5.57
	0-200	82.76	25,202	2.53	-	0.42	0.76	(0.00)	0.34	0.03	0.06	0.03	0.05	0.05	-	-	1.42
	201-400	189.47	59,583	18.61	-	0.95	6.58	(0.00)	2.20	0.08	0.53	0.07	0.46	0.45	-	-	4.14
	401-800	390.78	1,18,127	67.78	-	1.95	31.07	(0.00)	9.63	0.16	2.49	0.14	2.17	2.13	-	-	0.02
	801-1200	121.47	32,586	30.79	-	0.60	16.67	(0.00)	5.01	0.05	1.33	0.04	1.17	1.14	-	-	0.00
	1200+	28.12	6,746	9.65	-	0.14	5.91	(0.00)	1.76	0.01	0.47	0.01	0.41	0.40	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	675.49	87,647	58.16	-	6.70	31.12	(0.00)	11.06	0.54	2.49	0.47	2.18	2.13	-	-	2.53
	0-200	147.64	18,544	1.52	-	1.46	0.46	(0.00)	0.56	0.12	0.04	0.10	0.03	0.03	-	-	1.85
	201-400	94.44	12,677	3.83	-	0.94	1.34	(0.00)	0.67	0.08	0.11	0.07	0.09	0.09	-	-	0.68
	401-800	193.03	26,579	15.89	-	1.92	7.41	(0.00)	2.72	0.15	0.59	0.13	0.52	0.51	-	-	0.00
	801-1200	134.14	17,648	17.14	-	1.33	9.36	(0.00)	3.13	0.11	0.75	0.09	0.66	0.64	-	-	-
	1200+	106.25	12,199	19.78	-	1.05	12.55	(0.00)	3.98	0.08	1.00	0.07	0.88	0.86	-	-	-
1.1.4	Between 15 KW to 25 KW Connected Load	19.37	993	1.96	-	0.39	1.33	(0.00)	0.49	0.03	0.11	0.03	0.09	0.09	-	-	0.02
	0-200	1.79	93	0.00	-	0.04	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.02
	201-400	0.75	41	0.01	-	0.01	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	1.77	94	0.06	-	0.04	0.03	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	801-1200	2.18	112	0.11	-	0.04	0.06	(0.00)	0.03	0.00	0.01	0.00	0.00	0.00	-	-	-
	1200+	12.88	653	1.77	-	0.26	1.24	(0.00)	0.43	0.02	0.10	0.02	0.09	0.08	-	-	-
1.1.5	Above 25 KW Connected Load	31.55	544	4.07	-	0.79	3.12	(0.04)	1.09	0.06	0.25	0.06	0.22	0.21	-	-	0.01
	0-200	2.08	44	0.00	-	0.05	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.01
	201-400	0.25	6	0.00	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	0.71	18	0.01	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	0.52	15	0.02	-	0.01	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	27.99	461	4.04	-	0.70	3.11	(0.04)	1.06	0.06	0.25	0.05	0.21	0.21	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	8.15	16	1.79	-	0.12	0.81	(0.02)	0.26	0.01	0.06	0.01	0.05	0.05	-	-	-
1.3	11 KV Workshop/Hospital	29.50	25	7.58	-	0.73	6.06	(0.18)	1.87	0.06	0.47	0.05	0.41	0.38	-	-	-
1.4	DVB Staff	9.16	2,867	1.36	-	0.05	0.36	-	0.12	0.00	0.03	0.00	0.03	0.02	-	-	-
2	Non Domestic	1,586.39	4,00,552	178.26	185.84	41.31	146.47	(0.37)	54.24	3.30	11.76	2.89	10.29	9.86	3.91	(2.46)	0.08
2.1	Non Domestic Upto 3 KVA	496.35	3,01,201	43.48	46.00	13.44	27.61	0.28	11.93	1.08	2.21	0.94	1.93	1.89	-	-	0.07
2.2	Non Domestic Above 3 KVA	1,090.04	99,351	134.78	139.84	27.87	118.86	(0.65)	42.31	2.23	9.55	1.95	8.35	7.98	3.91	(2.46)	0.01

BSES Yamuna Power Limited
Form 2.1a for the Month of July 2023

S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etat	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
						MW/MKVA	No.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
3	Industrial	212.41	7,591	35.54	36.52	5.69	29.19	(0.10)	10.06	0.46	2.41	0.40	2.11	2.00	1.61	(0.90)	-	
4	Agriculture	0.27	33	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
6	Public Utilities	182.66	4,296	30.47	31.88	3.58	20.03	(0.53)	8.08	0.34	1.96	0.30	1.71	0.73	0.54	(0.52)	-	
6.1	Public Lighting	27.00	2,543	4.25	4.56	0.73	2.87	0.01	0.88	0.06	0.23	0.05	0.20	0.09	0.01	(0.01)	-	
6.2	DJB	93.66	1,750	14.53	15.63	1.95	9.77	(0.24)	3.22	0.16	0.75	0.14	0.86	0.84	0.20	(0.27)	-	
6.3	DMRC	62.00	3	11.68	11.69	0.89	7.39	(0.30)	1.96	0.12	0.97	0.11	0.85	-	0.33	(0.24)	-	
7	Advertisement & Hoardings	0.05	30	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
8	Temporary Supply	39.21	10,002	7.11	4.64	1.08	6.71	(0.07)	2.20	0.09	0.53	0.08	0.46	0.45	0.14	(0.09)	-	
8.1	For a Total Period of	37.79	9,678	6.91	4.64	1.06	6.57	(0.07)	2.16	0.08	0.52	0.07	0.46	0.44	0.14	(0.09)	-	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.1.2	More than OR Equal to 16 Days	37.79	9,678	6.91	4.64	1.06	6.57	(0.07)	2.16	0.08	0.52	0.07	0.46	0.44	0.14	(0.09)	-	
8.2	For Residential CGHC and Other Domestic Connections	0.98	259	0.15	-	0.01	0.09	(0.00)	0.03	0.00	0.01	0.00	0.01	0.01	-	-	-	
8.3	For Religious Functions of Traditional and Established	0.44	65	0.06	-	0.00	0.05	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Charging Stations for E Vehicle	19.62	1,011	3.02	0.93	-	1.31	(0.01)	0.36	-	0.11	-	0.09	0.09	0.04	(0.00)	-	
9.1	Supply at LT	13.12	1,009	2.09	-	-	0.94	(0.00)	0.27	-	0.08	-	0.07	0.06	-	-	-	
9.2	Supply at HT	6.50	2	0.93	0.93	-	0.37	(0.01)	0.11	-	0.03	-	0.03	0.03	0.04	(0.00)	-	
10	Self consumption	7.52	326	1.05	1.14	0.18	0.97	0.00	0.33	0.01	0.08	0.01	0.07	0.07	0.04	(0.03)	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Less: Electricity Tax (Excluding Enforcement)																	
13	Less Electricity Tax on Enforcement																	
14	Less: RA Surcharge (Excluding Enforcement)																	
15	Less RA Surcharge on Enforcement																	
16	Less: Pension Surcharge (Excluding Enforcement)																	
17	Less Pension Surcharge on Enforcement																	
18	Less: LPSC (Excluding Enforcement)																	
19	Less LPSC Surcharge on Enforcement																	
20	Add Deemed Collection																	
20.1	Subsidy Disbursed																	
20.2	Interest on Security Deposit																	
20.3	Security Deposit Adjustment																	
20.4	Capital Works Scheme Adjustment																	
20.5	Legal Claims/ Adjustment with Debtors																	
20.6	TDS on Electricity																	
20.7	Credit to Net Metering Consumers																	
	Total	5,328.55	19,22,402	771.69	260.95	68.05	426.80	(1.33)	142.52	5.50	34.60	4.81	30.26	28.39	6.27	(4.00)	63.69	

BSES Yamuna Power Limited
Form 2.1a for the Month of July 2023

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff				Average Tariff	Collection	
		Number of Bills		Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Surcharge			Rs./Kwh
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.			Rs Cr.
1	Domestic	1,051	(3.15)	0.00	(0.02)	(1.73)	(0.05)	(0.44)	(0.00)	(0.14)	(0.00)	(0.11)	(0.11)	(0.22)	513.07	305.06	355.58	5.95	241.76		
1.1	Domestic	1,042	(3.13)	0.00	(0.02)	(1.72)	(0.05)	(0.44)	(0.00)	(0.14)	(0.00)	(0.11)	(0.11)	(0.23)	502.35	294.91	343.79	5.87	226.83		
1.1.1	Upto 2 KW Connected Load	866	(2.15)	0.00	(0.00)	(1.22)	(0.05)	(0.32)	(0.00)	(0.10)	(0.00)	(0.08)	(0.08)	(0.19)	309.77	155.51	181.61	5.02			
	0-200	603	(1.30)	0.00	(0.00)	(0.86)	(0.05)	(0.23)	(0.00)	(0.07)	(0.00)	(0.06)	(0.06)	(0.10)	45.48	18.41	21.46	4.05			
	201-400	150	(0.42)	-	(0.00)	(0.15)	0.00	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.09)	142.91	65.80	76.83	4.60			
	401-800	78	(0.31)	-	(0.00)	(0.14)	0.00	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	108.18	61.87	72.29	5.72			
	801-1200	22	(0.05)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	9.82	8.00	6.97				
	1200+	15	(0.07)	-	(0.00)	(0.05)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	3.38	2.59	3.03	7.67			
1.1.2	Between 2 KW to 5 KW Connected Load	136	(0.56)	-	(0.01)	(0.27)	(0.00)	(0.07)	(0.00)	(0.02)	(0.00)	(0.02)	(0.02)	(0.03)	128.80	83.64	97.52	6.49			
	0-200	51	(0.09)	-	(0.00)	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	2.44	1.46	1.68	5.99			
	201-400	28	(0.10)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	18.51	9.68	11.25	5.23			
	401-800	47	(0.22)	-	(0.00)	(0.10)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	67.56	42.52	49.58	6.29			
	801-1200	6	(0.11)	-	(0.00)	(0.06)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	30.68	22.22	25.94	7.24			
	1200+	4	(0.05)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	9.61	7.77	9.08	8.09			
1.1.3	Between 5 KW to 15 KW Connected Load	40	(0.40)	-	(0.01)	(0.22)	0.00	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	(0.02)	57.77	48.60	56.35	8.41			
	0-200	21	(0.06)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	1.46	2.44	2.75	16.69			
	201-400	3	(0.04)	-	(0.00)	(0.02)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	3.79	2.93	3.36	7.72			
	401-800	9	(0.10)	-	(0.00)	(0.05)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	15.79	11.99	13.88	7.59			
	801-1200	3	(0.08)	-	(0.00)	(0.05)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	17.06	13.76	15.99	8.07			
	1200+	4	(0.12)	-	(0.00)	(0.07)	-	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	-	19.66	17.48	20.37	8.89			
1.1.4	Between 15 KW to 25 KW Connected Load	-	(0.01)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	1.94	2.20	2.55	11.33			
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.05	0.05	103.11			
	201-400	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.01	0.02	0.03	20.20			
	401-800	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.06	0.08	0.09	14.03			
	801-1200	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.11	0.14	0.16	12.09			
	1200+	-	(0.01)	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	1.76	1.91	2.22	10.89			
1.1.5	Above 25 KW Connected Load	-	-	-	-	-	-	-	-	-	-	-	-	-	4.07	5.75	12.20				
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.07	0.08	1,211.75			
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	52.52			
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.03	0.03	27.03			
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.03	0.03	18.07			
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	-	4.04	4.83	5.60	11.95			
1.2	Single Delivery Point on 11 KV CGHS	3	-	-	-	-	-	-	-	-	-	-	-	0.01	1.79	1.15	1.34	6.44	1.13		
1.3	11 KV Workshop/Hospital	1	(0.01)	-	(0.01)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	7.57	8.47	9.84	11.19	13.27		
1.4	DVB Staff	5	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	1.35	0.52	0.61	3.85	0.53		
2	Non Domestic	516	(0.86)	(0.90)	(0.12)	(0.58)	(0.13)	(0.16)	(0.01)	(0.05)	(0.00)	(0.03)	(0.01)	(0.00)	177.40	242.10	280.10	13.65	271.84		
2.1	Non Domestic Upto 3 KVA	400	(0.32)	(0.34)	(0.04)	(0.19)	(0.04)	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	(0.00)	43.16	52.94	60.94	12.27			
2.2	Non Domestic Above 3 KVA	116	(0.54)	(0.56)	(0.08)	(0.39)	(0.10)	(0.11)	(0.01)	(0.03)	(0.00)	(0.02)	(0.00)	-	134.24	189.16	219.16	14.09			

BSES Yamuna Power Limited Form 2.1a for the Month of July 2023																			
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills		Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue including Subsidy but excluding Surcharge and Etax			Total Amount Billed including Etax and Surcharge
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.			Rs Cr.
3	Industrial	25	(0.21)	(0.22)	(0.02)	(0.21)	(0.00)	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	-	35.33	45.27	52.60	12.81	52.08
4	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01	0.01	4.68	0.01
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	7.18	0.00
6	Public Utilities	14	(0.03)	(0.03)	0.34	(0.02)	0.08	0.08	0.00	(0.00)	0.00	(0.00)	(0.00)	-	30.44	29.65	34.69	9.74	27.55
6.1	Public Lighting	3	(0.02)	(0.02)	0.00	(0.02)	-	(0.00)	0.00	(0.00)	0.00	(0.00)	(0.00)	-	4.23	4.48	5.10	10.59	7.98
6.2	DJB	9	(0.01)	(0.01)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	14.53	14.61	16.98	10.06	8.96
6.3	DMRC	2	-	-	0.33	-	0.08	0.08	-	-	-	-	-	-	11.88	10.56	12.62	9.04	12.61
7	Advertisement & Hoardings	1	0.00	0.00	-	0.00	-	0.00	-	0.00	-	0.00	0.00	-	0.00	0.00	0.01	17.18	0.06
8	Temporary Supply	26	(0.02)	(0.02)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	7.09	9.94	11.55	14.01	-
8.1	For a Total Period of	23	(0.01)	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.89	9.75	11.32	14.15	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	23	(0.01)	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.89	9.75	11.32	14.15	-
8.2	For Residential CGHC and Other Domestic Connections	1	0.00	-	-	0.00	-	0.00	-	0.00	-	0.00	0.00	-	0.15	0.14	0.16	9.31	-
8.3	For Religious Functions of Traditional and Established	2	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.06	0.06	0.07	9.93	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	5	(0.02)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	3.00	1.71	2.00	5.71	2.00
9.1	Supply at LT	5	(0.02)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	2.07	1.20	1.41	5.80	1.40
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.93	0.51	0.60	0.80	0.60
10	Self consumption	1	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.05	1.49	1.73	14.22	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.99
12	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(25.13)
13	Less Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.06)
14	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(37.16)
15	Less RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.10)
16	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(32.46)
17	Less Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.07)
18	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.28)
19	Less LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)
20	Add Deemed Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.47
20.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.47
20.2	Interest on Security Deposit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.3	Security Deposit Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.4	Capital Works Scheme Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.5	Legal Claims/ Adjustment with Debtors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.6	TDS on Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.7	Credit to Net Metering Consumers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	1,639	(4.28)	(1.17)	0.17	(2.56)	(0.10)	(0.58)	(0.01)	(0.20)	(0.01)	(0.16)	(0.14)	(0.22)	767.41	635.24	736.27	8.28	564.47