

BSES Yamuna Power Limited											
Form 2.1a for the Month of December 2023											
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month		Total Sanctioned Load	Total No of Consumers		
		Component of Tariff		Avg No of days Billed during the Month	Billing factor						
		Fixed Charges	Energy Charges								
1	Domestic			30.55	0.98	3,323.44	15,27,745				
1.1	Domestic			30.55	0.98	3,270.37	15,24,952				
1.1.1	Upto 2 KW Connected Load			30.54	0.98	1,723.41	11,93,262				
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	30.52	0.98				
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	30.66	0.98				
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	31.73	1.00				
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	32.35	0.98				
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	34.68	0.97				
1.1.2	Between 2 KW to 5 KW Connected Load			30.56 <td>0.98</td> <td>802.19</td> <td>2,39,774</td> <th></th> <th></th>	0.98	802.19	2,39,774				
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	30.55	0.98				
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	30.55	0.98				
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	30.74	0.98				
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	32.22	0.99				
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	32.63	0.97				
1.1.3	Between 5 KW to 15 KW Connected Load			30.63 <td>0.98</td> <td>692.11</td> <td>90,347</td> <th></th> <th></th>	0.98	692.11	90,347				
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	30.68	0.98				
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	30.52	0.98				
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	30.65	0.98				
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	30.90	0.98				
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	31.40	0.99				
1.1.4	Between 15 KW to 25 KW Connected Load			31.04 <td>0.99</td> <td>19.48</td> <td>994</td> <th></th> <th></th>	0.99	19.48	994				
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	32.61	1.02				
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	31.18	0.98				
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	30.50	0.98				
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	31.63	1.01				
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	30.52	0.98				
1.1.5	Above 25 KW Connected Load			30.69 <td>0.99</td> <td>33.19</td> <td>575</td> <th></th> <th></th>	0.99	33.19	575				
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	29.18	0.94				
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	30.69	0.99				
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	30.18	0.98				
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	30.41	0.98				
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.98	1.00				
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	29.40	0.95	7.93	15		
1.3	11 KV Workshop/Hospital					29.52	0.95	36.40	27		
1.4	DVB Staff					31.01	0.98	8.73	2,751		
2	Non Domestic					30.92	0.99	1,667.66	4,16,624		
2.1	Non Domestic Upto 3 KVA	250	Rs./KVA/Month	6.00	Rs./KVAh	30.89	0.99	514.33	3,14,830		
2.2	Non Domestic Above 3 KVA	250	Rs./KVA/Month	8.50	Rs./KVAh	31.02	0.99	1,153.33	1,01,794		
3	Industrial	250	Rs./KVA/Month	7.75	Rs./KVAh	30.61	0.98	227.57	7,707		

BSES Yamuna Power Limited							
Form 2.1a for the Month of December 2023							
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff			MW/MKVA	No.
4	Agriculture	125 Rs./KW Month	1.50 Rs./KWh	32.00	1.00	0.30	38
5	Mushroom Cultivation	200 Rs./KW Month	3.50 Rs./KWh	31.00	1.00	0.01	1
6	Public Utilities			30.93	1.01	165.21	4,548
6.1	Public Lighting	250 Rs./KVA/Month	6.25 Rs./KVAh	30.79	1.01	28.36	2,728
6.2	DJB	250 Rs./KVA/Month	6.25 Rs./KVAh	31.14	1.01	94.84	1,817
6.3	DMRC	250 Rs./KVA/Month	6.25 Rs./KVAh	30.00	1.00	62.00	3
7	Advertisement & Hoardings	250 Rs./KVA/Month	8.50 Rs./KVAh	31.40	1.01	0.62	325
8	Temporary Supply			28.63	0.92	-	-
8.1	For a Total Period of			29.38	0.94	-	-
8.1.1	Less Than 16 Days					-	-
8.1.2	More than OR Equal to 16 Days			29.38	0.94	-	-
8.2	For Residential CGHC and Other Domestic Connections			30.84	0.99	-	-
8.3	For Religious Functions of Traditional and Established			2.84	0.09	-	-
8.4	for Major Construction Projects					-	-
8.5	for Threshers					-	-
8.5.1	During the Threshing Season for 30 Days					-	-
8.5.2	For Extended Period					-	-
9	Charging Stations for E Vehicle			31.07	0.99	31.19	1,208
9.1	Supply at LT		4.50 Rs./KWh	31.07	0.99	16.69	1,205
9.2	Supply at HT		4.00 Rs./KVAh	28.67	0.92	14.50	3
10	Self consumption			31.29	1.01	7.60	331
11	Enforcement					-	-
12	Less: Electricity Tax (Excluding Enforcement)						
13	Less: Electricity Tax on Enforcement						
14	Less: RA Surcharge (Excluding Enforcement)						
15	Less: RA Surcharge on Enforcement						
16	Less: Pension Surcharge (Excluding Enforcement)						
17	Less: Pension Surcharge on Enforcement						
18	Less: LPSC (Excluding Enforcement)						
19	Less: LPSC Surcharge on Enforcement						
20	Add Deemed Collection						
20.1	Subsidy Disbursed						
20.2	Interest on Security Deposit						
20.3	Security Deposit Adjustment						
20.4	Capital Works Scheme Adjustment						
20.5	Legal Claims/ Adjustment with Debtors						
20.6	TDS on Electricity						
20.7	Credit to Net Metering Consumers						
Total				30.62	0.98	5,443.60	19,58,527

BSES Yamuna Power Limited																		
Form 2.1a for the Month of December 2023																		
S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand				Total Sales	Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharges on Fixed charges	Pension Trust Surcharge on Energy charges	Eltax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills															
MW/MKVA	No.	MU	MKVah	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,313.59	15,24,716	220.86	-	16.44	76.07	(0.11)	29.19	1.31	6.08	1.15	5.31	5.29	-	-	-	77.58
1.1	Domestic	3,267.32	15,21,915	216.39	-	15.54	73.15	(0.02)	28.01	1.24	5.85	1.09	5.11	5.10	-	-	-	77.58
1.1.1	Upto 2 KW Connected Load	1,720.79	11,89,866	135.33	-	3.43	42.28	(0.00)	14.44	0.27	3.38	0.24	2.95	2.95	-	-	-	55.51
	0-200	1,492.46	10,58,171	98.96	-	2.98	29.69	(0.00)	10.32	0.24	2.37	0.21	2.08	2.07	-	-	-	46.39
	201-400	219.19	1,25,932	31.58	-	0.44	10.42	(0.00)	3.43	0.03	0.83	0.03	0.73	0.73	-	-	-	9.12
	401-800	8.55	5,340	2.74	-	0.02	1.17	(0.00)	0.37	0.00	0.09	0.00	0.08	0.08	-	-	-	0.01
	801-1200	0.41	283	0.28	-	0.00	0.15	(0.00)	0.05	0.00	0.01	0.00	0.01	0.01	-	-	-	0.00
	1200+	0.18	140	1.77	-	0.00	0.85	(0.00)	0.27	0.00	0.07	0.00	0.05	0.06	-	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	803.53	2,40,198	50.97	-	4.01	17.52	(0.00)	6.80	0.32	1.40	0.28	1.23	1.22	-	-	-	15.86
	0-200	394.91	1,21,869	14.89	-	1.97	4.47	(0.00)	2.03	0.16	0.36	0.14	0.31	0.31	-	-	-	8.73
	201-400	351.53	1,03,510	28.32	-	1.75	9.63	(0.00)	3.60	0.14	0.77	0.12	0.67	0.67	-	-	-	7.12
	401-800	54.41	14,145	6.98	-	0.27	2.97	(0.00)	1.02	0.02	0.24	0.02	0.21	0.21	-	-	-	0.01
	801-1200	2.12	529	0.52	-	0.01	0.28	(0.00)	0.09	0.00	0.02	0.00	0.02	0.02	-	-	-	0.00
	1200+	0.56	145	0.27	-	0.00	0.17	(0.00)	0.05	0.00	0.01	0.00	0.01	0.01	-	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	691.00	90,286	26.36	-	6.90	16.71	(0.00)	5.56	0.55	0.86	0.48	0.75	0.74	-	-	-	6.15
	0-200	272.94	36,546	3.75	-	2.73	1.12	(0.00)	1.22	0.22	0.09	0.19	0.08	0.08	-	-	-	4.30
	201-400	241.44	32,831	9.54	-	2.41	3.31	(0.00)	1.81	0.19	0.26	0.17	0.23	0.23	-	-	-	1.84
	401-800	146.03	17,841	9.52	-	1.46	4.22	(0.00)	1.79	0.12	0.34	0.10	0.30	0.29	-	-	-	0.00
	801-1200	22.03	2,269	2.17	-	0.22	1.17	(0.00)	0.44	0.02	0.09	0.02	0.08	0.08	-	-	-	0.00
	1200+	8.57	799	1.38	-	0.09	0.89	(0.00)	0.31	0.01	0.07	0.01	0.06	0.06	-	-	-	0.00
1.1.4	Between 15 KW to 25 KW Connected Load	19.50	995	1.15	-	0.39	0.71	(0.00)	0.35	0.03	0.06	0.03	0.05	0.05	-	-	-	0.04
	0-200	2.41	127	0.01	-	0.05	0.00	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	0.04
	201-400	1.93	100	0.03	-	0.04	0.01	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00
	401-800	4.37	229	0.14	-	0.09	0.06	(0.00)	0.05	0.01	0.01	0.01	0.00	0.00	-	-	-	-
	801-1200	3.40	176	0.18	-	0.07	0.10	(0.00)	0.05	0.01	0.01	0.00	0.01	0.01	-	-	-	-
	1200+	7.40	363	0.80	-	0.15	0.54	(0.00)	0.22	0.01	0.04	0.01	0.04	0.04	-	-	-	-
1.1.5	Above 25 KW Connected Load	32.50	570	2.57	-	0.81	1.92	(0.02)	0.86	0.06	0.15	0.06	0.13	0.13	-	-	-	0.02
	0-200	2.51	56	0.00	-	0.06	0.00	-	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	0.02
	201-400	0.54	16	0.00	-	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00
	401-800	1.28	40	0.02	-	0.03	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	-
	801-1200	1.64	46	0.05	-	0.04	0.03	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	-
	1200+	26.53	412	2.50	-	0.66	1.88	(0.02)	0.80	0.05	0.15	0.05	0.13	0.13	-	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	7.93	15	0.74	-	0.11	0.33	(0.01)	0.14	0.01	0.03	0.01	0.02	0.02	-	-	-	-
1.3	11 KV Workshop/Hospital	29.57	25	3.16	-	0.74	2.52	(0.08)	1.01	0.06	0.20	0.05	0.17	0.16	-	-	-	-
1.4	DVB Staff	8.77	2,761	0.57	-	0.04	0.06	-	0.03	0.00	0.01	0.00	0.00	0.00	-	-	-	-
2	Non Domestic	1,626.46	4,06,044	109.64	116.25	41.41	91.40	(0.29)	41.78	3.31	7.27	2.90	6.36	6.23	0.02	(0.01)	0.05	-
2.1	Non Domestic Upto 3 KVA	502.72	3,04,424	24.23	26.26	13.17	15.76	0.15	9.14	1.05	1.26	0.52	1.10	1.10	-	-	-	0.01
2.2	Non Domestic Above 3 KVA	1,122.72	1,01,620	85.41	88.99	28.24	75.64	(0.43)	32.65	2.26	6.01	1.97	5.25	5.14	0.02	(0.01)	0.01	-
3	Industrial	227.26	7,687	27.62	28.37	5.79	22.63	(0.09)	8.93	0.46	1.80	0.40	1.57	1.57	0.00	(0.00)	-	-

BSES Yamuna Power Limited																		
Form 2.1a for the Month of December 2023																		
S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales	Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy		
Sanctioned Load/Contracted Demand	Total Bills																	
MW/MKVA	No.	MU	MKVah	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	
4	Agriculture	0.26	33	0.02	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
6	Public Utilities	184.69	4,331	27.33	28.87	3.57	18.07	(0.43)	6.69	0.34	1.75	0.30	1.53	0.75	0.00	(0.00)	-	
6.1	Public Lighting	26.61	2,563	5.20	5.69	0.77	3.59	0.00	1.37	0.06	0.29	0.05	0.25	0.12	0.00	(0.00)	-	
6.2	DJB	94.09	1,765	13.72	14.77	1.91	9.23	(0.22)	3.44	0.15	0.72	0.13	0.63	0.63	-	-	-	
6.3	DMRC	62.00	3	8.41	8.41	0.89	5.26	(0.21)	1.88	0.12	0.75	0.11	0.66	-	-	-	-	
7	Advertisement & Hoardings	0.05	30	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
8	Temporary Supply	42.79	10,103	3.72	2.78	1.07	3.61	(0.02)	1.46	0.09	0.26	0.07	0.25	0.25	-	-	-	
8.1	For a Total Period of	38.71	9,596	3.56	2.78	1.04	3.51	(0.02)	1.42	0.08	0.28	0.07	0.24	0.24	-	-	-	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.1.2	More than OR Equal to 16 Days	38.71	9,596	3.56	2.78	1.04	3.51	(0.02)	1.42	0.08	0.28	0.07	0.24	0.24	-	-	-	
8.2	For Residential CGHC and Other Domestic Connections	1.24	282	0.10	-	0.02	0.06	(0.00)	0.03	0.00	0.00	0.00	0.00	0.00	-	-	-	
8.3	For Religious Functions of Traditional and Established	2.85	225	0.05	-	0.01	0.04	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Charging Stations for E Vehicle	30.91	1,177	4.28	1.70	-	1.84	(0.02)	0.58	-	0.15	-	0.13	0.13	-	-	-	
9.1	Supply at LT	16.41	1,174	2.59	-	-	1.16	(0.00)	0.37	-	0.09	-	0.08	0.08	-	-	-	
9.2	Supply at HT	14.50	3	1.69	1.70	-	0.68	(0.02)	0.21	-	0.05	-	0.05	0.05	-	-	-	
10	Self consumption	7.63	332	0.53	0.57	0.17	0.49	0.00	0.21	0.01	0.04	0.01	0.03	0.03	-	-	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Less: Electricity Tax (Excluding Enforcement)																	
13	Less: Electricity Tax on Enforcement																	
14	Less: RA Surcharge (Excluding Enforcement)																	
15	Less RA Surcharge on Enforcement																	
16	Less: Pension Surcharge (Excluding Enforcement)																	
17	Less Pension Surcharge on Enforcement																	
18	Less: LPSC (Excluding Enforcement)																	
19	Less LPSC Surcharge on Enforcement																	
20	Add Deemed Collection																	
20.1	Subsidy Disbursed																	
20.2	Interest on Security Deposit																	
20.3	Security Deposit Adjustment																	
20.4	Capital Works Scheme Adjustment																	
20.5	Legal Claims/ Adjustment with Debtors																	
20.6	TDS on Electricity																	
20.7	Credit to Net Metering Consumers																	
Total		5,432.64	19,54,454	394.00	177.53	68.44	214.13	(0.96)	88.85	5.53	17.37	4.83	15.18	14.25	0.02	(0.01)	77.64	

BSES Yamuna Power Limited		Form 2.1a for the Month of December 2023																				
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff				Average Tariff	Collection		
		Number of Bills	Total Sales	Fixed charges	Energy Charges		Other charges	PPAC Amount	RA Surcharge on Fixed charges		RA Surcharge on Energy charges		Penion Trust Surcharge on Fixed charges	Penion Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax			Total Amount Billed including Etax and Surcharge	
					Rs Cr.	Rs Cr.			Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.						Rs Cr.				Rs Cr.
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr	
1	Domestic	1,159	(2.25)	-	(0.03)	(1.14)	(0.01)	(0.37)	(0.00)	(0.09)	(0.00)	(0.07)	(0.08)	(0.39)	218.62	120.04	138.94	5.49	103.65			
1.1	Domestic	1,145	(2.24)	-	(0.02)	(1.13)	(0.01)	(0.36)	(0.00)	(0.09)	(0.00)	(0.07)	(0.08)	(0.39)	214.15	115.15	133.30	5.38	96.45			
1.1.1	Upto 2 KW Connected Load	1,056	(1.59)	-	(0.00)	(0.84)	(0.01)	(0.27)	(0.00)	(0.07)	(0.00)	(0.05)	(0.06)	(0.28)	133.75	59.03	68.66	4.41				
	0-200	916	(1.05)	-	(0.00)	(0.59)	(0.01)	(0.19)	(0.00)	(0.05)	(0.00)	(0.04)	(0.04)	(0.21)	97.91	42.19	49.04	4.31				
	201-400	70	(0.31)	-	(0.00)	(0.11)	0.00	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.07)	31.28	14.14	16.47	4.52				
	401-800	30	(0.08)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.66	1.52	1.77	5.70				
	801-1200	12	(0.02)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.26	0.19	0.22	7.16				
	1200+	28	(0.13)	-	(0.00)	(0.10)	0.00	(0.03)	(0.00)	(0.01)	-	(0.00)	(0.01)	(0.00)	1.64	1.00	1.16	6.08				
1.1.2	Between 2 KW to 5 KW Connected Load	67	(0.38)	-	(0.00)	(0.16)	(0.00)	(0.05)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.07)	50.60	28.12	32.54	5.56				
	0-200	39	(0.11)	-	(0.00)	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.04)	14.78	8.42	9.68	5.69				
	201-400	10	(0.13)	-	(0.00)	(0.05)	-	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	28.19	14.92	17.29	5.29				
	401-800	11	(0.08)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	6.90	4.22	4.90	6.11				
	801-1200	2	(0.03)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.50	0.37	0.43	7.38				
	1200+	5	(0.03)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	0.23	0.20	0.23	8.57				
1.1.3	Between 5 KW to 15 KW Connected Load	21	(0.27)	-	(0.01)	(0.13)	0.00	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.04)	26.09	22.98	26.34	8.81				
	0-200	7	(0.06)	-	(0.01)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	3.68	5.03	5.68	13.64				
	201-400	7	(0.05)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	9.49	7.49	8.58	7.89					
	401-800	7	(0.09)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	9.44	7.41	8.55	7.85					
	801-1200	-	(0.04)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.13	1.81	2.09	8.48					
	1200+	-	(0.04)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.35	1.25	1.45	9.26					
1.1.4	Between 15 KW to 25 KW Connected Load	1	(0.01)	-	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	1.14	1.45	1.66	12.68				
	0-200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	0.01	0.07	0.08	116.61					
	201-400	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	0.03	0.06	0.07	21.40					
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	0.14	0.20	0.23	14.57					
	801-1200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	0.18	0.22	0.25	12.37					
	1200+	1	(0.00)	-	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	0.79	0.90	1.04	11.34					
1.1.5	Above 25 KW Connected Load	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.57	3.57	4.10	13.86					
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.08	0.09	404.63					
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.02	0.02	44.15					
	401-800	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.02	0.06	0.06	23.48					
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.09	0.10	18.78					
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	2.50	3.32	3.83	13.32					
1.2	Single Delivery Point on 11 KV CGHS	3	-	-	-	-	-	-	-	-	-	-	-	0.01	0.74	0.58	0.66	7.79	0.44			
1.3	11 KV Worship/Hospital	2	(0.00)	-	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	3.16	4.19	4.83	13.26	6.56			
1.4	DVB Staff	9	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.57	0.13	0.15	2.34	0.20			
2	Non Domestic	480	(1.38)	(1.44)	(0.10)	(1.14)	(0.04)	(0.36)	(0.01)	(0.09)	(0.00)	(0.07)	(0.08)	(0.00)	108.26	172.68	198.50	15.95	233.42			
2.1	Non Domestic Upto 3 KVA	432	(0.44)	(0.47)	(0.03)	(0.32)	(0.03)	(0.09)	(0.00)	(0.02)	(0.00)	(0.02)	(0.02)	(0.00)	23.79	37.75	43.12	15.87				
2.2	Non Domestic Above 3 KVA	48	(0.93)	(0.96)	(0.07)	(0.82)	(0.02)	(0.27)	(0.01)	(0.07)	(0.00)	(0.05)	(0.06)	-	84.48	134.93	155.38	15.97				
3	Industrial	17	(0.11)	(0.12)	(0.00)	(0.36)	0.01	(0.11)	(0.00)	(0.03)	(0.00)	(0.02)	(0.02)	-	27.51	36.79	42.52	13.38	48.50			

BSES Yamuna Power Limited		Form 2.1a for the Month of December 2023																		
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection		
		Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge				
																			No.	MU
4	Agriculture	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.02	0.01	0.01	4.44	0.01	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	7.75	0.00	
6	Public Utilities	19	(0.12)	(0.12)	0.05	(0.08)	0.01	(0.01)	(0.00)	(0.01)	-	(0.01)	(0.00)	-	27.21	27.88	32.53	10.25	32.84	
6.1	Public Lighting	15	(0.12)	(0.12)	(0.01)	(0.08)	-	(0.03)	(0.00)	(0.01)	-	(0.01)	(0.00)	-	5.09	5.62	6.38	11.05	4.32	
6.2	DJB	2	(0.00)	(0.00)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	13.72	14.36	16.62	10.46	18.99	
6.3	DMRC	2	-	-	0.05	-	0.01	0.02	-	-	-	-	-	-	8.41	7.90	9.54	9.40	9.53	
7	Advertisement & Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	16.21	0.09	
8	Temporary Supply	22	(0.02)	(0.02)	(0.00)	(0.07)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	-	3.69	6.03	6.96	16.32	-	
8.1	For a Total Period of	22	(0.02)	(0.02)	(0.00)	(0.07)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	-	3.54	5.86	6.76	16.54		
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8.1.2	More than OR Equal to 16 Days	22	(0.02)	(0.02)	(0.00)	(0.07)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	-	3.54	5.86	6.76	16.54		
8.2	For Residential CGHC and Other Domestic Connections	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.10	0.11	0.13	11.31		
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.06	0.07	10.95		
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
9	Charging Stations for E Vehicle	4	0.02	-	-	0.01	-	0.00	-	0.00	-	0.00	0.00	-	4.30	2.41	2.81	5.61	3.44	
9.1	Supply at LT	4	0.02	-	-	0.01	-	0.00	-	0.00	-	0.00	0.00	-	2.61	1.54	1.80	5.92	1.98	
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	1.69	0.87	1.01	-	1.46	
10	Self consumption	1	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.53	0.87	1.00	16.49		
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.20	
12	Less: Electricity Tax (Excluding Enforcement)																		(17.36)	
13	Less Electricity Tax on Enforcement																		(0.08)	
14	Less: RA Surcharge (Excluding Enforcement)																		(26.84)	
15	Less RA Surcharge on Enforcement																		(0.12)	
16	Less: Pension Surcharge (Excluding Enforcement)																		(23.49)	
17	Less Pension Surcharge on Enforcement																		(0.09)	
18	Less: LPSC (Excluding Enforcement)																		(1.37)	
19	Less LPSC Surcharge on Enforcement																		(0.00)	
20	Add Deemed Collection																		77.26	
20.1	Subsidy Disbursed																		77.26	
20.2	Interest on Security Deposit																		-	
20.3	Security Deposit Adjustment																		-	
20.4	Capital Works Scheme Adjustment																		-	
20.5	Legal Claims/ Adjustment with Debtors																		-	
20.6	TDS on Electricity																		-	
20.7	Credit to Net Metering Consumers																		-	
	Total	1,702	(3.86)	(1.70)	(0.08)	(2.78)	(0.03)	(0.86)	(0.01)	(0.22)	(0.01)	(0.17)	(0.19)	(0.39)	390.14	366.72	423.29	9.40	432.07	