

BSES Yamuna Power Limited Form 2.1a for the Month of Oct 2022									
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff					
						MW/MKVA	No.		
1	Domestic					30.26	0.97		
1.1	Domestic					30.25	0.97	3,159.07	14,62,544
1.1.1	Upto 2 KW Connected Load					30.27	0.97	1,652.92	11,52,613
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	30.28	0.98		
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	30.25	0.98		
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	30.21	0.97		
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	30.61	0.97		
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	30.80	0.96		
1.1.2	Between 2 KW to 5 KW Connected Load					30.27	0.97	732.39	2,19,496
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	30.43	0.98		
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	30.25	0.98		
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	30.20	0.97		
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	30.12	0.97		
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	29.74	0.95		
1.1.3	Between 5 KW to 15 KW Connected Load					30.04	0.97	664.38	85,965
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	30.14	0.97		
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	30.06	0.97		
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	30.03	0.97		
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	29.93	0.96		
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	29.87	0.96		
1.1.4	Between 15 KW to 25 KW Connected Load					29.60	0.95	20.58	1,053
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	28.88	0.92		
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	29.11	0.94		
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	29.06	0.94		
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	29.12	0.94		
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	30.06	0.97		
1.1.5	Above 25 KW Connected Load					30.11	0.97	34.71	561
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	30.22	0.98		
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	29.63	0.96		
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	28.86	0.93		
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	30.13	0.98		
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.17	0.98		
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	29.94	0.97	8.12	16
1.3	11 KV Worship/Hospital					30.48	0.98	36.86	27
1.4	DVB Staff					30.80	0.98	9.11	2,813
2	Non Domestic					30.41	0.98	1,613.72	4,01,323
2.1	Non Domestic Upto 3 KVA	250	Rs/ KVA/Month	6.00	Rs./KVAh	30.41	0.98	495.97	3,01,119
2.2	Non Domestic Above 3 KVA	250	Rs/ KVA/Month	8.50	Rs./KVAh	30.41	0.98	1,117.75	1,00,204

BSES Yamuna Power Limited Form 2.1a for the Month of Oct 2022									
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month			
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers		
		Fixed Charges	Energy Charges						
		Tariff	Tariff						
3	Industrial	250	Rs./KVA/Month	7.75	Rs./KVAh	30.06	0.97	212.07	7,627
4	Agriculture	125	Rs./KW/Month	1.50	Rs./KWh	28.67	0.92	0.29	41
5	Mushroom Cultivation	200	Rs./KW/Month	3.50	Rs./KWh	30.00	0.97	0.01	1
6	Public Utilities					30.22	0.98	182.05	4,853
6.1	Public Lighting	250	Rs./KVA/Month	6.25	Rs./KVAh	30.22	0.98	29.28	3,141
6.2	DJB	250	Rs./KVA/Month	6.25	Rs./KVAh	30.21	0.97	90.77	1,709
6.3	DMRC	250	Rs./KVA/Month	6.25	Rs./KVAh	30.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rs./KVA/Month	8.50	Rs./KVAh	34.06	1.04	0.60	333
8	Temporary Supply					28.70	0.92	-	-
8.1	For a Total Period of					28.84	0.92	-	-
8.1.1	Less Than 16 Days							-	-
8.1.2	More than OR Equal to 16 Days					28.84	0.92	-	-
8.2	For Residential CGHC and Other Domestic Connections					31.13	0.99	-	-
8.3	For Religious Functions of Traditional and Established					9.97	0.32	-	-
8.4	for Major Construction Projects							-	-
8.5	for Threshers							-	-
8.5.1	During the Threshing Season for 30 Days							-	-
8.5.2	For Extended Period							-	-
9	Charging Stations for E Vehicle					29.97	0.96	14.40	829
9.1	Supply at LT			4.50	Rs./KWh	29.97	0.96	7.90	827
9.2	Supply at HT			4.00	Rs./KVAh	30.00	0.97	6.50	2
10	Self consumption					31.32	1.00	6.80	248
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
	Total					30.28	0.97	5,189.01	18,77,799

BSES Yamuna Power Limited																	
Form 2.1a for the Month of Oct 2022																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PFAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAH	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,152.57	14,64,390	361.58	-	15.49	140.76	(0.20)	34.60	1.24	11.25	1.08	9.82	9.12	-	-	66.20
1.1	Domestic	3,105.47	14,61,538	353.18	-	14.59	135.08	(0.03)	33.18	1.17	10.80	1.02	9.44	8.78	-	-	65.94
1.1.1	Upto 2 KW Connected Load	1,655.99	11,53,785	228.45	-	3.28	79.07	(0.00)	18.26	0.26	6.33	0.23	5.53	5.15	-	-	53.98
	0-200	868.12	6,58,262	73.38	-	1.72	22.02	(0.00)	5.26	0.14	1.76	0.12	1.54	1.43	-	-	26.40
	201-400	658.67	4,19,485	113.99	-	1.31	38.79	(0.00)	8.89	0.10	3.10	0.09	2.71	2.52	-	-	27.45
	401-800	123.34	72,328	36.03	-	0.24	15.49	(0.00)	3.49	0.02	1.24	0.02	1.08	1.01	-	-	0.14
	801-1200	4.86	3,039	2.85	-	0.01	1.54	(0.00)	0.34	0.00	0.12	0.00	0.11	0.10	-	-	0.00
	1200+	1.01	671	2.20	-	0.00	1.23	(0.00)	0.27	0.00	0.10	0.00	0.09	0.08	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	736.17	2,20,634	79.67	-	3.64	33.02	(0.00)	8.13	0.29	2.64	0.25	2.31	2.15	-	-	8.66
	0-200	155.07	47,848	5.62	-	0.77	1.69	(0.00)	0.54	0.06	0.13	0.05	0.12	0.11	-	-	2.68
	201-400	307.65	95,145	28.14	-	1.52	9.84	(0.00)	2.52	0.12	0.79	0.11	0.69	0.64	-	-	5.90
	401-800	236.33	68,176	36.39	-	1.17	16.21	(0.00)	3.85	0.09	1.30	0.08	1.13	1.05	-	-	0.08
	801-1200	31.50	8,102	7.51	-	0.16	4.05	(0.00)	0.93	0.01	0.32	0.01	0.28	0.26	-	-	0.00
	1200+	5.62	1,363	2.01	-	0.03	1.24	(0.00)	0.28	0.00	0.10	0.00	0.09	0.08	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	660.53	85,542	39.60	-	6.47	18.98	(0.00)	5.64	0.52	1.52	0.45	1.33	1.23	-	-	3.11
	0-200	171.69	21,875	1.97	-	1.68	0.59	(0.00)	0.50	0.13	0.05	0.12	0.04	0.04	-	-	1.93
	201-400	158.42	21,564	6.38	-	1.55	2.23	(0.00)	0.84	0.12	0.18	0.11	0.16	0.15	-	-	1.12
	401-800	216.59	28,889	16.16	-	2.12	7.38	(0.00)	2.11	0.17	0.59	0.15	0.52	0.48	-	-	0.04
	801-1200	75.59	9,230	8.72	-	0.74	4.74	(0.00)	1.21	0.06	0.38	0.05	0.33	0.31	-	-	0.01
	1200+	38.25	3,984	6.36	-	0.37	4.03	(0.00)	0.98	0.03	0.32	0.03	0.28	0.26	-	-	0.01
1.1.4	Between 15 KW to 25 KW Connected Load	20.32	1,043	1.73	-	0.39	1.15	(0.00)	0.34	0.03	0.09	0.03	0.08	0.07	-	-	0.07
	0-200	1.73	93	0.01	-	0.03	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.03
	201-400	1.08	57	0.02	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	2.93	154	0.09	-	0.06	0.04	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	0.01
	801-1200	3.20	169	0.16	-	0.06	0.09	(0.00)	0.03	0.00	0.01	0.00	0.01	0.01	-	-	0.01
	1200+	11.38	570	1.45	-	0.22	1.01	(0.00)	0.27	0.02	0.08	0.02	0.07	0.06	-	-	0.02
1.1.5	Above 25 KW Connected Load	32.47	534	3.74	-	0.81	2.86	(0.03)	0.81	0.06	0.23	0.06	0.20	0.18	-	-	0.12
	0-200	1.58	32	0.00	-	0.04	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.05
	201-400	0.33	8	0.00	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	0.81	22	0.01	-	0.02	0.01	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	801-1200	1.00	30	0.03	-	0.02	0.02	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	28.76	442	3.70	-	0.72	2.84	(0.03)	0.78	0.06	0.22	0.05	0.19	0.18	-	-	0.07
1.2	Single Delivery Point on 11 KV CGHS	8.12	16	1.29	-	0.12	0.58	(0.02)	0.15	0.01	0.05	0.01	0.04	0.04	-	-	-
1.3	11 KV Worship/Hospital	29.86	25	6.17	-	0.74	4.93	(0.15)	1.22	0.06	0.38	0.05	0.33	0.30	-	-	0.26
1.4	DVB Staff	9.12	2,811	0.94	-	0.04	0.17	-	0.05	0.00	0.01	0.00	0.01	0.01	-	-	0.00
2	Non Domestic	1,565.73	3,91,719	158.02	165.95	40.44	130.80	(0.25)	37.95	3.24	10.49	2.83	9.17	8.29	2.03	(1.31)	0.04
2.1	Non Domestic Upto 3 KVA	485.92	2,92,867	38.38	41.09	13.05	24.66	0.30	8.36	1.04	1.97	0.91	1.72	1.60	-	-	0.04
2.2	Non Domestic Above 3 KVA	1,079.82	98,852	119.64	124.86	27.39	106.14	(0.55)	29.59	2.19	8.52	1.92	7.45	6.69	2.03	(1.31)	0.01

BSES Yamuna Power Limited
Form 2.1a for the Month of Oct 2022

S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
3	Industrial	211.53	7,558	33.42	34.46	5.63	27.58	(0.05)	7.41	0.45	2.30	0.40	2.01	1.78	0.90	(0.54)	-
4	Agriculture	0.27	36	0.02	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
6	Public Utilities	180.50	4,420	28.59	30.07	3.45	18.87	(0.47)	4.83	0.33	1.93	0.29	1.69	0.69	0.37	(0.36)	-
6.1	Public Lighting	28.49	2,765	4.80	5.18	0.74	3.27	0.01	0.89	0.06	0.26	0.05	0.23	0.09	0.00	(0.00)	-
6.2	DJB	90.01	1,652	13.89	14.99	1.86	9.37	(0.23)	2.42	0.15	0.73	0.13	0.63	0.59	0.11	(0.15)	-
6.3	DMRC	62.00	3	9.90	9.91	0.84	6.24	(0.25)	1.52	0.12	0.95	0.11	0.83	-	0.26	(0.21)	-
7	Advertisement & Hoardings	0.05	31	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8	Temporary Supply	43.81	8,939	6.65	4.42	1.17	6.38	(0.09)	1.65	0.09	0.50	0.08	0.44	0.41	0.10	(0.08)	-
8.1	For a Total Period of	41.05	8,592	6.44	4.42	1.11	6.25	(0.09)	1.61	0.09	0.49	0.08	0.43	0.40	0.10	(0.08)	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	41.05	8,592	6.44	4.42	1.11	6.25	(0.09)	1.61	0.09	0.49	0.08	0.43	0.40	0.10	(0.08)	-
8.2	For Residential CGHC and Other Domestic Connections	1.56	250	0.15	-	0.05	0.09	(0.00)	0.03	0.00	0.01	0.00	0.01	0.01	-	-	-
8.3	For Religious Functions of Traditional and Established	1.19	97	0.06	-	0.01	0.04	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	13.35	784	2.28	0.64	-	0.99	(0.01)	0.22	-	0.08	-	0.07	0.06	0.01	(0.00)	-
9.1	Supply at LT	6.85	782	1.64	-	-	0.74	(0.00)	0.16	-	0.06	-	0.05	0.05	-	-	-
9.2	Supply at HT	6.50	2	0.64	0.64	-	0.26	(0.01)	0.06	-	0.02	-	0.02	0.02	0.01	(0.00)	-
10	Self consumption	6.36	243	0.67	0.73	0.16	0.63	0.00	0.17	0.01	0.05	0.01	0.04	0.04	0.02	(0.01)	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
Total		5,174.19	18,78,121	591.23	236.29	66.34	326.03	(1.07)	86.84	5.37	26.60	4.69	23.25	20.40	3.44	(2.29)	66.25

BSES Yamuna Power Limited
Form 2.1a for the Month of Oct 2022

S.No	Tariff Category	Adjustments														Total Revenue from Applicable Tariff		Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
			No.	MU															
1	Domestic	1,615	(2.18)	(0.00)	(0.05)	(1.02)	(0.04)	(0.22)	(0.00)	(0.08)	(0.00)	(0.06)	(0.07)	(0.25)	359.40	189.33	221.64	5.27	208.35
1.1	Domestic	1,597	(2.17)	(0.00)	(0.05)	(1.01)	(0.04)	(0.22)	(0.00)	(0.08)	(0.00)	(0.05)	(0.07)	(0.29)	351.01	181.50	212.50	5.17	197.07
1.1.1	Upto 2 KW Connected Load	1,273	(1.31)	(0.00)	(0.00)	(0.57)	(0.03)	(0.12)	(0.00)	(0.04)	(0.00)	(0.03)	(0.04)	(0.23)	227.14	99.89	117.27	4.40	
	0-200	911	(0.48)	(0.00)	(0.00)	(0.23)	(0.03)	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	(0.11)	72.90	28.70	33.64	3.94	
	201-400	217	(0.40)	-	(0.00)	(0.14)	0.00	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.10)	113.59	48.81	57.32	4.30	
	401-800	118	(0.32)	-	(0.00)	(0.14)	0.00	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	35.71	19.06	22.39	5.34	
	801-1200	22	(0.07)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.77	1.84	2.17	6.64	
	1200+	5	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.17	1.48	1.74	6.82	
1.1.2	Between 2 KW to 5 KW Connected Load	204	(0.48)	-	(0.01)	(0.22)	(0.01)	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	(0.04)	79.19	44.51	52.11	5.62	
	0-200	37	(0.09)	-	(0.00)	(0.04)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	5.53	2.94	3.41	5.32	
	201-400	83	(0.09)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	28.06	13.83	16.17	4.93	
	401-800	60	(0.18)	-	(0.00)	(0.08)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	36.21	21.13	24.77	5.83	
	801-1200	20	(0.09)	-	(0.00)	(0.05)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	7.41	5.07	5.96	6.84	
	1200+	4	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.98	1.53	1.80	7.75	
1.1.3	Between 5 KW to 15 KW Connected Load	100	(0.29)	-	(0.02)	(0.15)	(0.00)	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.02)	39.31	30.88	35.89	7.86	
	0-200	10	(0.04)	-	(0.00)	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	1.93	2.75	3.12	14.22	
	201-400	9	(0.02)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	6.36	4.61	5.32	7.26	
	401-800	41	(0.09)	-	(0.01)	(0.04)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	16.08	11.55	13.45	7.18	
	801-1200	28	(0.07)	-	(0.00)	(0.04)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	8.64	6.64	7.76	7.68	
	1200+	12	(0.07)	-	(0.00)	(0.04)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	6.30	5.33	6.24	8.46	
1.1.4	Between 15 KW to 25 KW Connected Load	10	(0.03)	-	(0.00)	(0.02)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.69	1.85	2.15	10.92	
	0-200	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.01	0.04	0.05	75.98	
	201-400	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.02	0.03	0.04	19.68	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09	0.12	0.14	13.39	
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.16	0.18	0.21	11.31	
	1200+	9	(0.03)	-	(0.00)	(0.02)	0.00	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.42	1.47	1.72	10.38	
1.1.5	Above 25 KW Connected Load	10	(0.06)	-	(0.02)	(0.05)	0.00	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	3.68	4.37	5.09	11.88	
	0-200	3	-	-	(0.01)	-	-	(0.00)	(0.00)	-	-	-	(0.00)	-	0.00	0.04	0.05	639.60	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	48.30	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.03	0.03	24.28	
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.05	0.06	16.94	
	1200+	7	(0.06)	-	(0.01)	(0.05)	0.00	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	3.64	4.24	4.94	11.66	
1.2	Single Delivery Point on 11 KV CGHS	3	-	-	-	-	-	-	-	-	-	-	-	0.04	1.29	0.83	0.97	6.46	0.72
1.3	11 KV Worship/Hospital	1	(0.01)	-	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	6.17	6.74	7.87	10.93	10.10
1.4	DVB Staff	14	(0.00)	-	-	(0.00)	-	(0.00)	0.00	(0.00)	-	(0.00)	(0.00)	-	0.94	0.26	0.30	2.77	0.46
2	Non Domestic	481	(1.09)	(1.14)	(0.11)	(0.89)	(0.13)	(0.22)	(0.01)	(0.07)	(0.00)	(0.05)	(0.06)	-	156.94	208.33	242.15	13.27	258.64
2.1	Non Domestic Upto 3 KVA	374	(0.30)	(0.32)	(0.03)	(0.19)	(0.04)	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	-	38.08	46.06	53.27	12.09	
2.2	Non Domestic Above 3 KVA	107	(0.79)	(0.82)	(0.08)	(0.70)	(0.09)	(0.17)	(0.01)	(0.06)	(0.00)	(0.04)	(0.05)	-	118.86	162.26	188.88	13.65	

BSES Yamuna Power Limited
Form 2.1a for the Month of Oct 2022

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection		
		Number of Bills		Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed			Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU			Rs Cr.	Rs Cr.
3	Industrial	20	(0.09)	(0.10)	(0.03)	(0.21)	(0.02)	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	-	33.33	40.64	47.52	12.19	46.92	
4	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01	0.01	3.72	0.01	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	6.33	-	
6	Public Utilities	12	(0.07)	(0.08)	0.30	(0.05)	0.08	0.06	(0.00)	(0.00)	-	(0.00)	(0.00)	-	28.52	27.08	32.00	9.50	29.41	
6.1	Public Lighting	9	(0.07)	(0.08)	(0.00)	(0.05)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	4.72	4.85	5.54	10.26	6.35	
6.2	DJB	1	(0.00)	(0.00)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	13.89	13.38	15.61	9.63	12.26	
6.3	DMRC	2	-	-	0.30	-	0.08	0.07	-	-	-	-	-	-	9.90	8.85	10.85	8.94	10.80	
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.00	0.00	0.00	18.16	0.07	
8	Temporary Supply	8	(0.02)	(0.02)	(0.00)	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.62	9.12	10.64	13.76	-	
8.1	For a Total Period of	8	(0.02)	(0.02)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.42	8.88	10.37	13.85	-	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.1.2	More than OR Equal to 16 Days	8	(0.02)	(0.02)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.42	8.88	10.37	13.85	-	
8.2	For Residential CGHC and Other Domestic Connections	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.14	0.17	0.20	11.97	-	
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.06	0.06	0.07	9.56	-	
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Charging Stations for E Vehicle	7	(0.03)	0.00	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	2.25	1.20	1.41	5.35	1.45	
9.1	Supply at LT	7	(0.03)	0.00	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	1.61	0.88	1.04	5.50	1.45	
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.64	0.32	0.37	-	-	
10	Self consumption	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.67	0.96	1.12	14.31	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.31	
12	Less: Electricity Tax (Excluding Enforcement)																		(22.76)	
13	Less Electricity Tax on Enforcement																		(0.04)	
14	Less: RA Surcharge (Excluding Enforcement)																		(34.80)	
15	Less RA Surcharge on Enforcement																		(0.07)	
16	Less: Pension Surcharge (Excluding Enforcement)																		(30.38)	
17	Less Pension Surcharge on Enforcement																		(0.04)	
18	Less: LPSC (Excluding Enforcement)																		(1.94)	
19	Less LPSC Surcharge on Enforcement																		(0.00)	
20	Add Deemed Collection																		66.00	
20.1	Subsidy Disbursed																		66.00	
Total		2,143	(3.48)	(1.34)	0.12	(2.20)	(0.11)	(0.44)	(0.01)	(0.18)	(0.01)	(0.13)	(0.14)	(0.25)	587.75	476.66	556.50	8.11	522.14	