

BSES Yamuna Power Limited									
Form 2.1a for the Month of December 2021									
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month			
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers		
		Fixed Charges	Energy Charges						
		Tariff	Tariff						
				MW/MKVA	No.				
1	Domestic				33.67	1.08	3,030.65	14,06,554	
1.1	Domestic				33.67	1.08	2,963.15	14,04,127	
1.1.1	Upto 2 KW Connected Load				33.74	1.08	1,540.69	11,05,279	
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	33.75	1.08		
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	33.62	1.08		
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	34.25	1.06		
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	34.92	1.03		
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	36.16	1.03		
1.1.2	Between 2 KW to 5 KW Connected Load				33.67	1.08	712.48	2,11,522	
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	33.82	1.08		
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	33.53	1.08		
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	33.20	1.06		
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	33.97	1.04		
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	42.50	1.01		
1.1.3	Between 5 KW to 15 KW Connected Load				32.75	1.05	662.75	85,733	
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	32.86	1.05		
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	32.94	1.06		
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	32.28	1.03		
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	32.33	1.01		
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	32.53	1.00		
1.1.4	Between 15 KW to 25 KW Connected Load				30.29	0.96	21.05	1,076	
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	31.72	0.99		
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	29.49	0.95		
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	29.68	0.95		
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	29.88	0.95		
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	30.67	0.98		
1.1.5	Above 25 KW Connected Load				30.65	0.98	26.20	517	
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	30.77	0.98		
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	30.09	0.97		
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	29.93	0.97		
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	30.29	0.98		
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.81	0.99		
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	31.06	1.00	9.70	17
1.3	11 KV Worship/Hospital				30.45	0.98	50.02	32	
1.4	DVB Staff				33.36	1.07	7.78	2,378	
2	Non Domestic				33.50	1.06	1,597.58	3,91,012	
2.1	Non Domestic Upto 3 KVA	250	Rs./KVA/Month	6.00	Rs./KVAh	33.73	1.07	483.14	2,90,985
2.2	Non Domestic Above 3 KVA	250	Rs./KVA/Month	8.50	Rs./KVAh	32.86	1.04	1,114.44	1,00,027
3	Industrial	250	Rs./KVA/Month	7.75	Rs./KVAh	31.77	1.01	214.65	7,632

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S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month			
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers		
		Fixed Charges	Energy Charges						
		Tariff	Tariff						
				MW/MKVA	No.				
4	Agriculture	125	Rs./KW/Month	1.50	Rs./KWh	28.54	0.92	0.29	41
5	Mushroom Cultivation	200	Rs./KW/Month	3.50	Rs./KWh	28.00	0.90	0.01	1
6	Public Utilities					32.47	1.04	180.61	4,781
6.1	Public Lighting	250	Rs./KVA/Month	6.25	Rs./KVAh	31.10	1.00	29.77	3,245
6.2	DJB	250	Rs./KVA/Month	6.25	Rs./KVAh	35.09	1.12	88.85	1,533
6.3	DMRC	250	Rs./KVA/Month	6.25	Rs./KVAh	30.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rs./KVA/Month	8.50	Rs./KVAh	46.97	0.97	0.55	301
8	Temporary Supply					32.71	1.01	-	-
8.1	For a Total Period of					33.36	1.03	-	-
8.1.1	Less Than 16 Days							-	-
8.1.2	More than OR Equal to 16 Days					33.36	1.03	-	-
8.2	For Residential CGHC and Other Domestic Connections					32.92	1.03	-	-
8.3	For Religious Functions of Traditional and Established					1.91	0.06	-	-
8.4	for Major Construction Projects							-	-
8.5	for Threshers							-	-
8.5.1	During the Threshing Season for 30 Days							-	-
8.5.2	For Extended Period							-	-
9	Charging Stations for E Vehicle					32.64	1.03	8.18	772
9.1	Supply at LT			4.50	Rs./KWh	32.64	1.03	5.68	771
9.2	Supply at HT			4.00	Rs./KVAh	31.00	1.00	2.50	1
10	Self consumption					32.01	1.01	6.37	205
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
Total						33.62	1.07	5,038.88	18,11,299

BSES Yamuna Power Limited																	
Form 2.1a for the Month of December 2021																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,022.29	14,09,613	228.15	-	16.38	78.49	(0.10)	15.31	1.31	6.27	1.14	5.43	4.86	-	-	80.61
1.1	Domestic	2,967.86	14,06,280	222.91	-	15.32	75.31	(0.00)	14.64	1.23	6.02	1.07	5.21	4.67	-	-	80.61
1.1.1	Upto 2 KW Connected Load	1,543.85	11,06,614	145.94	-	3.39	46.15	(0.00)	8.01	0.27	3.69	0.24	3.19	2.86	-	-	57.08
	0-200	1,296.40	9,53,811	98.99	-	2.85	29.70	(0.00)	5.26	0.23	2.38	0.20	2.07	1.84	-	-	44.52
	201-400	232.12	1,42,939	40.02	-	0.51	13.30	(0.00)	2.23	0.04	1.06	0.04	0.92	0.83	-	-	12.54
	401-800	14.24	9,122	5.08	-	0.03	2.18	(0.00)	0.35	0.00	0.17	0.00	0.14	0.14	-	-	0.02
	801-1200	0.77	522	0.56	-	0.00	0.30	(0.00)	0.05	0.00	0.02	0.00	0.02	0.02	-	-	0.00
	1200+	0.32	220	1.29	-	0.00	0.68	(0.00)	0.11	0.00	0.05	0.00	0.04	0.04	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	714.99	2,12,309	47.31	-	3.91	16.36	(0.00)	3.27	0.31	1.31	0.27	1.13	1.02	-	-	15.96
	0-200	379.33	1,15,604	14.47	-	2.09	4.34	(0.00)	1.04	0.17	0.35	0.15	0.30	0.27	-	-	8.88
	201-400	284.05	83,028	24.94	-	1.55	8.50	(0.00)	1.62	0.12	0.68	0.11	0.59	0.53	-	-	7.26
	401-800	48.67	12,937	6.95	-	0.26	2.98	(0.00)	0.52	0.02	0.24	0.02	0.20	0.18	-	-	0.01
	801-1200	2.42	606	0.63	-	0.01	0.34	(0.00)	0.06	0.00	0.03	0.00	0.02	0.02	-	-	0.00
	1200+	0.52	134	0.33	-	0.00	0.21	(0.00)	0.03	0.00	0.02	0.00	0.01	0.01	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	662.09	85,776	27.03	-	6.95	11.02	(0.00)	2.90	0.56	0.88	0.48	0.76	0.68	-	-	7.50
	0-200	256.13	33,758	3.62	-	2.69	1.09	(0.00)	0.61	0.22	0.09	0.19	0.08	0.07	-	-	4.81
	201-400	231.07	31,407	9.87	-	2.46	3.43	(0.00)	0.95	0.20	0.27	0.17	0.24	0.21	-	-	2.67
	401-800	143.79	17,506	9.83	-	1.49	4.36	(0.00)	0.94	0.12	0.35	0.10	0.30	0.27	-	-	0.01
	801-1200	22.56	2,302	2.30	-	0.23	1.25	(0.00)	0.24	0.02	0.10	0.02	0.08	0.08	-	-	0.00
	1200+	8.54	803	1.41	-	0.09	0.90	(0.00)	0.16	0.01	0.07	0.01	0.06	0.06	-	-	0.00
1.1.4	Between 15 KW to 25 KW Connected Load	20.63	1,058	1.14	-	0.40	0.71	(0.00)	0.18	0.03	0.06	0.03	0.05	0.04	-	-	0.06
	0-200	2.78	145	0.01	-	0.05	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.06
	201-400	2.50	130	0.04	-	0.05	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.01
	401-800	5.11	268	0.15	-	0.10	0.07	(0.00)	0.03	0.01	0.01	0.01	0.01	0.00	-	-	0.00
	801-1200	3.30	174	0.17	-	0.06	0.09	(0.00)	0.03	0.01	0.01	0.00	0.01	0.01	-	-	-
	1200+	6.94	341	0.78	-	0.14	0.53	(0.00)	0.11	0.01	0.04	0.01	0.04	0.03	-	-	-
1.1.5	Above 25 KW Connected Load	26.29	523	1.48	-	0.66	1.06	(0.00)	0.28	0.05	0.08	0.05	0.07	0.07	-	-	0.02
	0-200	3.57	60	0.00	-	0.09	0.00	(0.00)	0.01	0.01	0.00	0.01	0.00	0.00	-	-	0.02
	201-400	0.35	11	0.00	-	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	1.94	55	0.03	-	0.05	0.02	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	1.88	48	0.05	-	0.04	0.03	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	18.76	349	1.40	-	0.48	1.02	(0.00)	0.24	0.04	0.08	0.03	0.07	0.06	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	9.70	17	1.36	-	0.15	0.61	(0.02)	0.12	0.01	0.05	0.01	0.04	0.04	-	-	-
1.3	11 KV Workshop/Hospital	33.98	29	3.12	-	0.88	2.49	(0.07)	0.53	0.07	0.19	0.06	0.17	0.14	-	-	-
1.4	DVB Staff	10.76	3,287	0.76	-	0.06	0.08	-	0.02	0.00	0.01	0.00	0.01	0.00	-	-	-
2	Non Domestic	1,575.59	3,84,051	102.32	108.95	41.81	86.17	(0.26)	20.56	3.34	6.85	2.92	5.97	5.19	0.01	(0.00)	0.03
2.1	Non Domestic Upto 3 KVA	476.16	2,83,935	23.30	25.80	13.48	15.48	0.17	4.68	1.08	1.24	0.94	1.08	0.96	-	-	0.03
2.2	Non Domestic Above 3 KVA	1,099.43	1,00,116	79.02	83.15	28.33	70.69	(0.43)	15.88	2.27	5.61	1.98	4.90	4.23	0.01	(0.00)	0.00
3	Industrial	214.39	7,620	30.21	31.10	5.74	24.88	(0.06)	4.93	0.46	2.01	0.40	1.76	1.51	0.00	(0.00)	-

BSES Yamuna Power Limited																	
Form 2.1a for the Month of December 2021																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
4	Agriculture	0.27	37	0.01	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
6	Public Utilities	188.68	4,325	29.11	30.91	3.64	19.35	(0.48)	3.62	0.34	1.87	0.29	1.54	0.71	-	-	
6.1	Public Lighting	28.39	2,831	5.10	5.66	0.75	3.56	0.01	0.69	0.06	0.28	0.05	0.25	0.10	-	-	
6.2	DJB	98.30	1,491	14.90	16.12	2.00	10.08	(0.26)	1.91	0.16	0.78	0.13	0.60	0.61	-	-	
6.3	DMRC	62.00	3	9.11	9.13	0.89	5.71	(0.23)	1.03	0.12	0.80	0.11	0.70	-	-	-	
7	Advertisement & Hoardings	0.05	32	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	
8	Temporary Supply	42.52	8,041	3.71	2.51	1.10	3.46	(0.01)	0.73	0.09	0.27	0.08	0.24	0.21	0.00	(0.00)	
8.1	For a Total Period of	39.62	7,642	3.61	2.51	1.09	3.40	(0.01)	0.72	0.09	0.27	0.08	0.23	0.21	0.00	(0.00)	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.1.2	More than OR Equal to 16 Days	39.62	7,642	3.61	2.51	1.09	3.40	(0.01)	0.72	0.09	0.27	0.08	0.23	0.21	0.00	(0.00)	
8.2	For Residential CGHC and Other Domestic Connections	0.97	236	0.06	-	0.01	0.03	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	
8.3	For Religious Functions of Traditional and Established	1.93	163	0.04	-	0.00	0.03	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Charging Stations for E Vehicle	8.02	753	1.66	0.09	-	0.74	(0.00)	0.12	-	0.06	-	0.05	0.05	-	-	
9.1	Supply at LT	5.52	752	1.56	-	-	0.70	(0.00)	0.11	-	0.06	-	0.05	0.04	-	-	
9.2	Supply at HT	2.50	1	0.09	0.09	-	0.04	(0.00)	0.01	-	0.00	-	0.00	0.00	-	-	
10	Self consumption	6.14	198	0.57	0.64	0.17	0.55	0.00	0.12	0.01	0.04	0.01	0.04	0.03	0.00	(0.00)	
11	Enforcement	-	-	1.63	-	-	2.70	-	-	-	0.17	-	0.08	0.10	-	-	
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less: Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less: RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less: Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less: LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
Total		5,057.98	18,14,671	397.37	174.22	68.84	216.34	(0.91)	45.39	5.56	17.55	4.84	15.11	12.67	0.01	(0.01)	80.65

BSES Yamuna Power Limited																			
Form 2.1a for the Month of December 2021																			
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax			Total Amount Billed including Etax and Surcharge
			No.	MU															
1	Domestic	19,90,736	(4.35)	(0.00)	(0.06)	(2.09)	(0.07)	0.33	(0.00)	(0.16)	(0.00)	(0.08)	(0.10)	(0.19)	223.80	108.20	126.85	4.83	78.28
1.1	Domestic	19,85,725	(4.33)	(0.00)	(0.09)	(1.79)	(0.08)	0.37	(0.01)	(0.14)	(0.00)	(0.06)	(0.08)	(0.57)	218.58	103.68	121.59	4.74	70.42
1.1.1	Upto 2 KW Connected Load	19,84,511	(2.85)	(0.00)	(0.02)	(1.11)	(0.02)	0.49	(0.00)	(0.08)	(0.00)	(0.04)	(0.04)	(0.33)	143.09	56.87	66.96	3.97	
	0-200	19,81,944	(1.28)	(0.00)	(0.01)	(0.49)	(0.02)	0.58	(0.00)	(0.03)	(0.00)	(0.02)	(0.00)	(0.06)	97.71	37.87	44.53	3.88	
	201-400	1,901	(0.96)	-	(0.01)	(0.34)	0.00	(0.05)	(0.00)	(0.03)	(0.00)	(0.01)	(0.02)	(0.26)	39.06	15.65	18.47	4.01	
	401-800	617	(0.49)	-	(0.00)	(0.21)	0.00	(0.03)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	(0.01)	4.60	2.32	2.74	5.05	
	801-1200	41	(0.07)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.49	0.31	0.37	6.36	
	1200+	8	(0.05)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.24	0.73	0.86	5.89	
1.1.2	Between 2 KW to 5 KW Connected Load	830	(0.82)	-	(0.02)	(0.35)	(0.00)	(0.06)	(0.00)	(0.03)	(0.00)	(0.01)	(0.02)	(0.14)	46.49	23.13	27.11	4.97	
	0-200	213	(0.18)	-	(0.01)	(0.06)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.07)	14.29	7.39	8.60	5.17	
	201-400	315	(0.28)	-	(0.01)	(0.11)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.06)	24.66	11.54	13.55	4.88	
	401-800	241	(0.24)	-	(0.00)	(0.11)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	6.71	3.63	4.27	5.41	
	801-1200	45	(0.07)	-	(0.00)	(0.04)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.55	0.36	0.42	6.50	
	1200+	16	(0.04)	-	(0.00)	(0.03)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.28	0.22	0.26	7.62	
1.1.3	Between 5 KW to 15 KW Connected Load	379	(0.62)	-	(0.04)	(0.30)	(0.02)	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.09)	26.41	20.45	23.76	7.75	
	0-200	59	(0.11)	-	(0.01)	(0.05)	(0.02)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.06)	3.51	4.30	4.92	12.24	
	201-400	93	(0.10)	-	(0.01)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	9.77	6.78	7.86	6.94		
	401-800	134	(0.18)	-	(0.01)	(0.09)	-	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	9.64	6.67	7.80	6.92	
	801-1200	53	(0.12)	-	(0.00)	(0.06)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	2.18	1.64	1.93	7.52	
	1200+	40	(0.11)	-	(0.00)	(0.07)	-	(0.01)	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	1.31	1.06	1.25	8.15	
1.1.4	Between 15 KW to 25 KW Connected Load	5	(0.02)	-	(0.00)	(0.02)	(0.03)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	1.12	1.24	1.44	11.03	
	0-200	-	(0.00)	-	(0.00)	(0.00)	(0.03)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	0.01	0.03	0.04	34.87	
	201-400	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.04	0.07	0.08	19.15	
	401-800	-	(0.00)	-	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.15	0.20	0.23	12.85	
	801-1200	2	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.16	0.18	0.20	10.85	
	1200+	3	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.76	0.76	0.89	10.00	
1.1.5	Above 25 KW Connected Load	-	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.46	1.99	2.31	13.59	
	0-200	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.00	0.10	0.12	1,005.08	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	35.06	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.07	0.08	22.66	
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.08	0.09	16.73	
	1200+	-	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.38	1.72	2.00	12.49	
1.2	Single Delivery Point on 11 KV CGHS	13	-	-	0.02	(0.29)	0.01	(0.04)	0.00	(0.02)	0.00	(0.02)	(0.02)	0.37	1.36	0.56	0.66	4.15	0.64
1.3	11 KV Workshop/Hospital	11	(0.00)	-	-	(0.00)	0.00	0.00	-	(0.00)	-	(0.00)	(0.00)	-	3.12	3.80	4.44	12.19	7.05
1.4	DVB Staff	4,987	(0.01)	-	(0.00)	(0.01)	-	0.00	(0.00)	(0.00)	-	(0.00)	(0.00)	0.00	0.74	0.15	0.17	2.03	0.17
2	Non Domestic	5,21,005	(1.59)	(1.67)	(0.21)	(1.48)	(0.18)	0.41	(0.01)	(0.10)	(0.00)	(0.07)	(0.06)	0.00	100.73	146.82	170.85	14.58	198.31
2.1	Non Domestic Upto 3 KVA	5,20,773	(0.52)	(0.55)	(0.04)	(0.37)	(0.02)	0.56	(0.00)	(0.03)	(0.00)	(0.02)	0.00	0.00	22.78	33.94	39.19	14.90	
2.2	Non Domestic Above 3 KVA	232	(1.07)	(1.12)	(0.17)	(1.11)	(0.16)	(0.15)	(0.01)	(0.08)	(0.00)	(0.06)	(0.06)	-	77.95	112.88	131.67	14.48	
3	Industrial	8,138	(0.20)	(0.21)	(0.02)	(0.52)	0.01	(0.03)	(0.00)	(0.04)	(0.00)	(0.03)	(0.03)	-	30.01	34.93	40.96	11.64	42.70

BSES Yamuna Power Limited																			
Form 2.1a for the Month of December 2021																			
S.No	Tariff Category	Adjustments														Total Revenue from Applicable Tariff		Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
			No.	MU															
4	Agriculture	36	-	-	-	-	0.00	-	-	-	-	0.00	-	0.01	0.01	0.01	4.75	0.01	
5	Mushroom Cultivation	2	-	-	-	-	0.00	-	-	-	-	0.00	-	0.00	0.00	0.00	5.95	0.00	
6	Public Utilities	65	(2.44)	(2.63)	(0.08)	(1.67)	(0.03)	(0.26)	(0.01)	(0.13)	-	(0.02)	(0.08)	-	26.67	24.09	28.61	9.04	29.02
6.1	Public Lighting	29	(0.52)	(0.56)	(0.00)	(0.35)	-	(0.05)	(0.00)	(0.03)	-	(0.02)	(0.00)	-	4.58	4.61	5.30	10.05	5.47
6.2	DJB	34	(1.93)	(2.07)	(0.14)	(1.32)	(0.04)	(0.22)	(0.01)	(0.10)	-	(0.00)	(0.08)	-	12.97	12.01	14.10	9.25	14.43
6.3	DMRC	2	-	-	0.05	-	0.01	0.01	-	-	-	-	-	-	9.11	7.48	9.21	8.21	9.12
7	Advertisement & Hoardings	36	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.00	0.01	0.01	14.14	0.08
8	Temporary Supply	9,492	(0.05)	(0.05)	(0.00)	(0.05)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	3.66	5.23	6.11	14.28	-
8.1	For a Total Period of	9,241	(0.05)	(0.05)	(0.00)	(0.04)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	3.56	5.14	6.01	14.44	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	9,241	(0.05)	(0.05)	(0.00)	(0.04)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	3.56	5.14	6.01	14.44	-
8.2	For Residential CGHC and Other Domestic Connections	251	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.06	0.05	0.06	8.58	-
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.04	0.03	0.04	8.91	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	850	(0.03)	-	0.00	(0.01)	-	0.00	-	(0.00)	-	(0.00)	(0.00)	-	1.63	0.85	1.00	5.22	1.08
9.1	Supply at LT	850	(0.03)	-	0.00	(0.01)	-	0.00	-	(0.00)	-	(0.00)	(0.00)	-	1.53	0.81	0.95	5.27	1.08
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09	0.04	0.05	-	-
10	Self consumption	122	(0.02)	(0.02)	-	(0.02)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.55	0.81	0.95	14.78	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	1.63	2.70	3.06	16.58	3.07
12	Less: Electricity Tax (Excluding Enforcement)																		(12.21)
13	Less Electricity Tax on Enforcement																		(0.10)
14	Less: RA Surcharge (Excluding Enforcement)																		(22.22)
15	Less RA Surcharge on Enforcement																		(0.17)
16	Less: Pension Surcharge (Excluding Enforcement)																		(18.48)
17	Less Pension Surcharge on Enforcement																		(0.08)
18	Less: LPSC (Excluding Enforcement)																		(3.11)
19	Less LPSC Surcharge on Enforcement																		(0.01)
20	Add Deemed Collection																		80.46
20.1	Subsidy Disbursed																		80.46
Total		25,30,482	(8.69)	(4.58)	(0.38)	(5.85)	(0.27)	0.46	(0.03)	(0.44)	(0.00)	(0.21)	(0.27)	(0.19)	388.68	323.63	378.41	8.33	376.61