

Jul-23		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	28.91	101.48	251.00	26.27	82.57	229.35	27.81	88.98	251.27	10.59	10.78	10.96	25.13	77.30	249.24	17.90%	29.32%	9.37%	9.16%	18.63%	8.63%	90.38%	86.87%	99.19%
2	1,120	Darya Ganj	57.05	197.48	492.14	51.44	162.30	459.80	49.93	156.18	438.23	9.71	9.62	9.53	46.33	136.57	442.54	16.33%	28.14%	5.65%	9.84%	17.82%	6.57%	92.80%	87.44%	100.98%
3	1,130	Pahar Ganj	41.10	138.72	337.51	37.52	115.98	311.18	34.01	105.38	285.33	9.06	9.09	9.17	30.95	89.95	286.54	16.91%	28.64%	7.41%	8.71%	16.39%	7.80%	91.01%	85.35%	100.43%
4	1,140	Shankar Road	43.45	148.28	361.54	41.04	129.41	349.29	43.45	137.13	371.19	10.59	10.60	10.63	39.47	118.23	366.67	14.18%	24.75%	4.56%	5.55%	12.72%	3.39%	90.86%	86.22%	98.78%
5	1,141	Patel Nagar	51.37	174.14	437.37	47.47	152.54	416.99	42.97	139.14	380.59	9.05	9.12	9.13	40.02	120.42	378.30	13.96%	24.18%	5.23%	7.60%	12.40%	4.66%	93.12%	86.55%	99.40%
6	1,210	Jhilmil	52.92	178.12	432.47	49.03	155.67	414.86	41.78	129.66	341.49	8.52	8.33	8.23	36.51	108.47	341.02	19.03%	26.88%	4.20%	7.35%	12.60%	4.07%	87.39%	83.66%	99.86%
7	1,211	Dilshad Garden	70.93	246.27	636.01	65.59	219.18	605.19	60.08	200.33	554.43	9.16	9.14	9.16	55.52	175.89	550.59	14.54%	21.86%	5.51%	7.52%	11.00%	4.85%	92.41%	87.80%	99.31%
8	1,220	Krishna Nagar	77.58	265.84	644.47	70.53	224.21	597.09	56.95	179.67	481.19	8.08	8.01	8.06	50.83	150.42	483.46	18.86%	29.39%	6.92%	9.08%	15.66%	7.35%	89.24%	83.72%	100.47%
9	1,230	Laxmi Nagar	98.48	330.47	811.17	89.14	285.19	764.86	73.90	234.68	628.09	8.29	8.23	8.21	67.34	199.39	627.50	17.52%	26.68%	5.80%	9.49%	13.70%	5.71%	91.12%	84.96%	99.91%
10	1,240	Mayur Vihar	51.42	172.24	418.09	46.17	144.29	386.56	33.90	103.52	276.38	7.34	7.17	7.15	30.05	87.79	279.13	20.41%	28.96%	6.62%	10.21%	16.23%	7.54%	88.64%	84.81%	100.99%
11	1,241	Mayur Vihar - III	34.61	114.25	275.96	30.10	94.97	253.56	20.86	64.45	169.70	6.93	6.79	6.69	18.56	53.08	169.10	22.62%	31.54%	8.44%	13.03%	16.88%	8.12%	88.97%	82.36%	99.65%
12	1,250	Yamuna Vihar	84.88	286.43	717.17	75.31	232.34	649.51	52.80	160.48	451.00	7.01	6.91	6.94	44.54	134.45	452.38	25.17%	32.04%	9.16%	11.28%	18.89%	9.43%	84.34%	83.78%	100.30%
13	1,251	Karawal Nagar	84.59	289.60	732.99	77.44	246.41	686.31	53.72	170.47	477.88	6.94	6.92	6.96	41.38	144.23	478.99	29.49%	28.01%	6.15%	8.45%	14.91%	6.37%	77.02%	84.61%	100.23%
14	1,260	Nandnagri	67.35	225.28	560.38	60.37	186.57	518.63	43.08	131.68	366.75	7.14	7.06	7.07	37.85	112.40	369.99	21.26%	29.31%	6.63%	10.37%	17.18%	7.45%	87.85%	85.36%	100.88%
Total			844.64	2,868.60	7,108.27	767.41	2,431.62	6,643.16	635.24	2,001.76	5,473.52	8.28	8.23	8.24	564.47	1,708.59	5,475.45	19.27%	27.65%	6.51%	9.14%	15.23%	6.54%	88.86%	85.35%	100.04%

Please note:

1. Monthly figures for the month of July 2023.
2. YTM figures for the period April 2023 to July 2023.
3. 12 Months Rolling figures for the period August 2022 to July 2023.

* Figures are provisional subject to verification of power purchase bills by SLDC and Statutory Audit.