

Feb-23		Composite Statement																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	13.22	253.91	271.01	13.66	226.29	241.90	16.55	238.88	254.95	12.12	10.56	10.54	16.58	233.21	250.01	-3.55%	12.99%	12.47%	-3.38%	10.88%	10.74%	100.16%	97.63%	98.06%
2	1,120	Darya Ganj	27.54	504.99	540.44	29.02	441.24	480.73	30.07	419.03	451.51	10.36	9.50	9.39	29.97	418.60	450.83	-5.04%	12.71%	11.18%	-5.39%	12.62%	11.05%	99.67%	99.90%	99.85%
3	1,130	Pahar Ganj	17.19	339.35	361.57	18.35	311.74	332.34	17.84	275.62	292.77	9.72	8.84	8.81	18.24	270.25	289.06	-9.08%	9.93%	9.25%	-6.70%	8.14%	8.08%	102.23%	98.05%	98.73%
4	1,140	Shankar Road	18.91	362.76	386.81	21.29	349.19	371.76	23.58	358.20	380.77	11.07	10.26	10.24	23.13	347.80	375.39	-10.43%	6.53%	5.25%	-12.57%	3.74%	3.89%	98.09%	97.10%	98.59%
5	1,141	Patel Nagar	24.99	429.71	459.40	26.60	408.32	436.90	25.45	359.90	384.77	9.57	8.81	8.81	26.64	350.75	375.16	-11.42%	7.40%	7.27%	-6.45%	4.98%	4.90%	104.66%	97.46%	97.50%
6	1,210	Jhilmil	22.54	434.07	462.24	24.72	417.15	443.61	20.71	336.16	354.51	8.38	8.06	7.99	22.26	326.50	348.55	-17.92%	6.66%	5.64%	-9.67%	3.90%	4.03%	107.52%	97.13%	98.32%
7	1,211	Dilshad Garden	39.06	619.00	663.69	40.96	585.87	633.45	39.22	521.13	561.33	9.58	8.89	8.86	37.84	508.89	546.98	-1.16%	7.58%	7.00%	-4.86%	5.35%	4.56%	96.47%	97.65%	97.44%
8	1,220	Krishna Nagar	33.47	651.43	695.14	33.90	602.10	643.00	29.17	470.94	501.86	8.60	7.82	7.80	31.13	460.44	493.13	-8.09%	9.63%	9.11%	-1.29%	7.57%	7.50%	106.72%	97.77%	98.26%
9	1,230	Laxmi Nagar	43.84	807.52	859.12	47.21	762.63	811.43	40.39	610.32	646.41	8.56	8.00	7.97	41.67	594.31	634.27	-11.10%	8.04%	7.33%	-7.69%	5.56%	5.55%	103.17%	97.38%	98.12%
10	1,240	Mayur Vihar	22.36	415.00	442.72	23.65	381.46	409.46	17.14	267.60	285.62	7.25	7.02	6.98	18.58	263.78	282.88	-14.65%	9.39%	8.40%	-5.78%	8.08%	7.51%	108.39%	98.57%	99.04%
11	1,241	Mayur Vihar - III	14.70	269.45	287.04	15.58	248.62	264.55	10.69	163.10	172.70	6.86	6.56	6.53	11.87	156.76	168.23	-17.65%	11.32%	10.22%	-5.94%	7.73%	7.83%	111.06%	96.11%	97.41%
12	1,250	Yamuna Vihar	38.68	713.46	762.06	40.38	638.36	689.79	29.04	431.65	460.66	7.19	6.76	6.68	31.50	421.95	455.70	-13.24%	12.54%	10.46%	-4.41%	10.53%	9.48%	108.45%	97.75%	98.92%
13	1,251	Karawal Nagar	41.99	715.81	767.52	45.13	668.28	720.65	32.95	451.53	483.45	7.30	6.76	6.71	35.27	442.08	476.64	-15.01%	8.59%	7.43%	-7.47%	6.64%	6.11%	107.02%	97.91%	98.59%
14	1,260	Nandnagri	31.17	551.13	589.02	34.08	509.73	547.53	25.00	350.73	374.25	7.34	6.88	6.84	27.42	345.53	371.52	-19.87%	8.89%	7.72%	-9.33%	7.51%	7.04%	109.64%	98.52%	99.27%
Total			389.66	7,067.61	7,547.78	414.53	6,550.98	7,027.09	357.81	5,254.79	5,605.54	8.63	8.02	7.98	372.08	5,140.86	5,518.34	-10.63%	9.32%	8.35%	-6.38%	7.31%	6.90%	103.99%	97.83%	98.44%

Please note:-

1. Monthly Figures for the month of February 2023.

2. YTM Figures for the period April 2022 to February 2023.

3. 12 Months Rolling Figures for the period March 2022 to February 2023.

* Figures are provisional subject to verification of Power Purchase Bills and Statutory Audit.