

Aug-23		Composite Statement																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	31.09	132.56	252.30	27.41	109.98	231.22	29.47	118.45	254.74	10.75	10.77	11.02	27.59	104.89	250.07	17.43%	26.53%	10.03%	11.83%	17.04%	8.35%	93.65%	88.56%	98.17%
2	1,120	Darya Ganj	59.37	256.86	492.77	52.26	214.56	460.07	51.87	208.05	441.25	9.93	9.70	9.59	51.46	188.03	445.02	12.67%	24.50%	5.84%	11.97%	16.47%	6.64%	99.21%	90.38%	100.85%
3	1,130	Pahar Ganj	43.66	182.38	340.76	39.51	155.49	314.00	36.64	142.03	290.12	9.27	9.13	9.24	33.42	123.37	288.00	17.45%	25.94%	8.52%	9.50%	14.74%	7.85%	91.21%	86.86%	99.27%
4	1,140	Shankar Road	45.69	193.97	365.76	42.95	172.36	352.23	46.18	183.31	377.00	10.75	10.64	10.70	43.59	161.82	369.54	11.27%	21.56%	5.60%	6.00%	11.14%	3.70%	94.39%	88.28%	98.02%
5	1,141	Patel Nagar	53.80	227.94	442.56	50.51	203.04	421.51	46.54	185.68	387.41	9.22	9.14	9.19	41.73	162.16	380.33	15.83%	22.21%	6.50%	6.12%	10.92%	4.76%	89.66%	87.33%	98.17%
6	1,210	Jhilmil	55.98	234.10	437.96	52.10	207.77	419.17	44.92	174.58	347.58	8.62	8.40	8.29	42.89	151.36	344.28	11.13%	23.05%	5.20%	6.93%	11.25%	4.29%	95.49%	86.70%	99.05%
7	1,211	Dilshad Garden	73.46	319.73	642.70	69.92	289.09	612.21	65.28	265.62	564.67	9.34	9.19	9.22	59.93	235.82	554.48	12.62%	19.72%	6.46%	4.82%	9.58%	4.74%	91.80%	88.78%	98.20%
8	1,220	Krishna Nagar	83.31	349.16	650.93	75.13	299.34	603.05	61.84	241.51	489.73	8.23	8.07	8.12	55.49	205.91	485.36	19.08%	26.90%	8.18%	9.83%	14.27%	7.36%	89.74%	85.26%	99.11%
9	1,230	Laxmi Nagar	102.71	433.18	820.61	96.32	381.51	773.84	81.04	315.72	639.62	8.41	8.28	8.27	74.71	274.10	631.81	13.55%	23.54%	6.85%	6.22%	11.93%	5.70%	92.19%	86.82%	98.78%
10	1,240	Mayur Vihar	53.98	226.22	423.58	48.99	193.28	390.29	36.77	140.28	281.08	7.50	7.26	7.20	33.88	121.66	280.81	16.37%	25.90%	7.95%	9.23%	14.56%	7.86%	92.14%	86.73%	99.90%
11	1,241	Mayur Vihar - III	36.26	150.52	280.96	33.41	128.38	258.30	23.81	88.26	174.61	7.12	6.87	6.76	20.67	73.75	170.93	20.01%	28.73%	10.00%	7.87%	14.71%	8.06%	86.82%	83.56%	97.89%
12	1,250	Yamuna Vihar	91.78	378.21	725.21	80.92	313.25	657.44	58.18	218.66	460.01	7.19	6.98	7.00	50.71	185.16	454.73	23.15%	29.86%	10.39%	11.83%	17.17%	9.35%	87.16%	84.68%	98.85%
13	1,251	Karawal Nagar	90.12	379.72	742.15	83.71	330.12	696.24	59.40	229.87	488.14	7.10	6.96	7.01	59.04	203.26	488.63	7.68%	23.13%	6.09%	7.11%	13.06%	6.19%	99.39%	88.42%	100.10%
14	1,260	Nandnagri	70.34	295.62	567.50	64.84	251.42	526.62	47.18	178.87	375.02	7.28	7.11	7.12	42.93	155.33	371.71	16.13%	26.14%	8.02%	7.81%	14.95%	7.20%	90.98%	86.84%	99.12%
Total			891.54	3,760.14	7,185.74	817.98	3,249.59	6,716.20	689.12	2,690.88	5,570.98	8.42	8.28	8.29	638.04	2,346.63	5,515.71	15.05%	24.63%	7.46%	8.25%	13.58%	6.53%	92.59%	87.21%	99.01%

Please Note:

1. Monthly figures for the month of August 2023.
 2. YTM figures for the period April 2023 to August 2023.
 3. 12 Months Rolling figures for the period September 2022 to August 2023.
- Figures are provisional subject to verification of power purchase bills and statutory audit.