

Apr-23		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	19.67	19.67	261.02	13.34	13.34	236.68	15.99	15.99	253.55	11.98	11.98	10.71	12.39	12.39	254.83	47.41%	47.41%	8.87%	32.17%	32.17%	9.33%	77.53%	77.53%	100.50%
2	1,120	Darya Ganj	38.26	38.26	518.11	27.98	27.98	477.24	28.11	28.11	448.18	10.05	10.05	9.39	16.89	16.89	458.50	56.07%	56.07%	5.77%	26.87%	26.87%	7.89%	60.07%	60.07%	102.30%
3	1,130	Pahar Ganj	25.89	25.89	350.69	19.30	19.30	323.21	19.08	19.08	290.47	9.89	9.89	8.99	13.70	13.70	293.99	46.50%	46.50%	6.72%	25.47%	25.47%	7.84%	71.79%	71.79%	101.21%
4	1,140	Shankar Road	28.29	28.29	375.84	22.40	22.40	364.43	25.27	25.27	378.34	11.28	11.28	10.38	17.14	17.14	378.15	46.28%	46.28%	3.08%	20.81%	20.81%	3.03%	67.83%	67.83%	99.95%
5	1,141	Patel Nagar	34.28	34.28	449.87	28.49	28.49	429.77	27.93	27.93	384.12	9.81	9.81	8.94	19.75	19.75	383.97	41.25%	41.25%	4.50%	16.91%	16.91%	4.47%	70.71%	70.71%	99.96%
6	1,210	Jhilmil	32.95	32.95	448.58	26.35	26.35	434.22	22.67	22.67	351.06	8.60	8.60	8.08	15.67	15.67	354.06	44.73%	44.73%	2.37%	20.04%	20.04%	3.20%	69.12%	69.12%	100.85%
7	1,211	Dilshad Garden	50.34	50.34	650.62	44.28	44.28	621.08	42.69	42.69	557.98	9.64	9.64	8.98	31.58	31.58	559.26	34.93%	34.93%	4.32%	12.03%	12.03%	4.54%	73.97%	73.97%	100.23%
8	1,220	Krishna Nagar	50.46	50.46	672.82	37.36	37.36	626.76	32.17	32.17	495.76	8.61	8.61	7.91	24.73	24.73	500.30	43.09%	43.09%	5.99%	25.97%	25.97%	6.85%	76.87%	76.87%	100.92%
9	1,230	Laxmi Nagar	61.51	61.51	838.87	49.64	49.64	796.75	43.69	43.69	643.07	8.80	8.80	8.07	30.53	30.53	647.97	43.60%	43.60%	4.30%	19.29%	19.29%	5.02%	69.88%	69.88%	100.76%
10	1,240	Mayur Vihar	32.63	32.63	432.11	24.04	24.04	402.00	17.80	17.80	283.90	7.40	7.40	7.06	12.64	12.64	288.79	47.70%	47.70%	5.37%	26.33%	26.33%	6.97%	70.99%	70.99%	101.72%
11	1,241	Mayur Vihar - III	21.63	21.63	281.65	16.11	16.11	261.21	11.36	11.36	172.15	7.05	7.05	6.59	7.66	7.66	172.43	49.77%	49.77%	7.11%	25.48%	25.48%	7.26%	67.41%	67.41%	100.16%
12	1,250	Yamuna Vihar	54.35	54.35	739.96	38.98	38.98	672.87	28.35	28.35	460.56	7.27	7.27	6.84	22.88	22.88	466.03	42.12%	42.12%	7.99%	28.29%	28.29%	9.07%	80.70%	80.70%	101.19%
13	1,251	Karawal Nagar	57.96	57.96	751.44	43.22	43.22	704.54	32.27	32.27	482.98	7.47	7.47	6.86	24.94	24.94	489.81	42.37%	42.37%	4.92%	25.43%	25.43%	6.24%	77.28%	77.28%	101.41%
14	1,260	Nandnagri	42.81	42.81	574.28	30.58	30.58	535.27	23.06	23.06	372.81	7.54	7.54	6.97	17.67	17.67	379.18	45.26%	45.26%	5.20%	28.57%	28.57%	6.79%	76.63%	76.63%	101.71%
Total			551.03	551.03	7,345.86	422.06	422.06	6,886.03	370.46	370.46	5,574.94	8.78	8.78	8.10	268.17	268.17	5,627.29	44.55%	44.55%	5.38%	23.40%	23.40%	6.26%	72.39%	72.39%	100.94%

Please note:

1. Monthly Figure for the month of April 2023
2. YTM Figure for the period April 2023 to April 2023.
3. 12 Months Rolling Figure for the period May 2022 to April 2023.

Figures are Provisional subject to verification of power purchase bills and statutory audit.