

Apr-22		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	25.90	25.90	242.78	17.71	17.71	209.15	18.34	18.34	217.71	10.35	10.35	10.41	13.11	13.11	214.86	51.08%	51.08%	14.98%	31.61%	31.61%	13.85%	71.53%	71.53%	98.69%
2	1,120	Darya Ganj	51.23	51.23	497.52	28.93	28.93	417.88	27.49	27.49	381.60	9.50	9.50	9.13	20.59	20.59	384.16	57.70%	57.70%	15.44%	43.53%	43.53%	16.01%	74.90%	74.90%	100.67%
3	1,130	Pahar Ganj	34.80	34.80	318.42	23.67	23.67	283.27	20.58	20.58	241.74	8.70	8.70	8.53	13.85	13.85	239.30	54.21%	54.21%	11.94%	31.97%	31.97%	11.04%	67.31%	67.31%	98.99%
4	1,140	Shankar Road	37.47	37.47	326.72	25.95	25.95	305.34	26.38	26.38	308.92	10.17	10.17	10.12	18.21	18.21	308.73	52.19%	52.19%	6.60%	30.74%	30.74%	6.54%	69.03%	69.03%	99.94%
5	1,141	Patel Nagar	42.78	42.78	414.38	31.06	31.06	386.55	27.33	27.33	331.92	8.80	8.80	8.59	20.21	20.21	328.84	46.32%	46.32%	7.58%	27.40%	27.40%	6.72%	73.93%	73.93%	99.07%
6	1,210	Jhilmil	44.16	44.16	427.94	32.42	32.42	403.53	25.42	25.42	305.66	7.84	7.84	7.57	17.56	17.56	304.93	49.30%	49.30%	5.93%	26.58%	26.58%	5.70%	69.06%	69.06%	99.76%
7	1,211	Dilshad Garden	61.61	61.61	623.78	46.74	46.74	582.86	40.69	40.69	496.72	8.71	8.71	8.52	30.24	30.24	492.21	43.61%	43.61%	7.41%	24.14%	24.14%	6.56%	74.33%	74.33%	99.09%
8	1,220	Krishna Nagar	68.60	68.60	643.39	46.73	46.73	590.35	35.69	35.69	443.78	7.64	7.64	7.52	26.56	26.56	437.83	49.31%	49.31%	9.47%	31.89%	31.89%	8.24%	74.41%	74.41%	98.66%
9	1,230	Laxmi Nagar	79.74	79.74	775.32	58.24	58.24	719.93	45.59	45.59	543.38	7.83	7.83	7.55	31.16	31.16	541.81	50.08%	50.08%	7.41%	26.97%	26.97%	7.14%	68.35%	68.35%	99.71%
10	1,240	Mayur Vihar	41.15	41.15	409.65	26.42	26.42	372.75	17.88	17.88	247.52	6.77	6.77	6.64	14.36	14.36	250.16	48.44%	48.44%	8.04%	35.81%	35.81%	9.01%	80.32%	80.32%	101.07%
11	1,241	Mayur Vihar - III	26.53	26.53	260.13	17.77	17.77	236.11	11.49	11.49	148.64	6.47	6.47	6.30	8.55	8.55	150.35	50.19%	50.19%	8.19%	33.03%	33.03%	9.23%	74.38%	74.38%	101.14%
12	1,250	Yamuna Vihar	72.38	72.38	708.84	48.81	48.81	631.15	31.96	31.96	405.94	6.55	6.55	6.43	22.33	22.33	400.14	52.90%	52.90%	12.23%	32.57%	32.57%	10.96%	69.84%	69.84%	98.57%
13	1,251	Karawal Nagar	71.07	71.07	708.39	51.83	51.83	654.86	34.07	34.07	423.01	6.57	6.57	6.46	26.67	26.67	425.04	42.92%	42.92%	7.11%	27.07%	27.07%	7.56%	78.27%	78.27%	100.48%
14	1,260	Nandnagri	55.44	55.44	550.42	38.08	38.08	501.45	25.46	25.46	330.64	6.69	6.69	6.59	18.61	18.61	330.91	49.80%	49.80%	8.82%	31.32%	31.32%	8.90%	73.10%	73.10%	100.08%
Total			712.87	712.87	6,907.66	494.36	494.36	6,295.18	388.39	388.39	4,827.18	7.86	7.86	7.67	282.01	282.01	4,809.26	49.65%	49.65%	9.21%	30.65%	30.65%	8.87%	72.61%	72.61%	99.63%

Please note:

1. Monthly figures for the month of April 2022
2. YTM Figures for the period April 2022 to April 2022
3. 12 Months Rolling Figures for the period May 2021 to April 2022

\* Figures are provisional subject to verification of power purchase bills and statutory audit.