

BSES Yamun Power Limited																																																																																																																																																																																																																																																																																																																																																																																																																				
Feb-21			Energy Input (MU)									Energy Billed (MU)									Amount Billed (Rs Cr)									ABR (Rs./KWh)									Amount Collected (Rs Cr)									AT&C Loss (%)									T&D Loss (%)									Collection efficiency (%)																																																																																																																																																																																																																																																																																																																																																		
S.No	Code	Division Name	Month <sup>1</sup>			YTM <sup>2</sup>			Rolling <sup>3</sup>			Month <sup>1</sup>			YTM <sup>2</sup>			Rolling <sup>3</sup>			Month <sup>1</sup>			YTM <sup>2</sup>			Rolling <sup>3</sup>			Month <sup>1</sup>			YTM <sup>2</sup>			Rolling <sup>3</sup>			Month <sup>1</sup>			YTM <sup>2</sup>			Rolling <sup>3</sup>			Month <sup>1</sup>			YTM <sup>2</sup>			Rolling <sup>3</sup>																																																																																																																																																																																																																																																																																																																																																														
			1	1,110	Chandni Chowk	12.69	199.57	211.38	12.64	168.56	180.70	14.49	167.43	180.00	11.46	9.93	9.96	14.96	168.33	181.28	-2.91%	15.08%	13.91%	0.38%	15.54%	14.51%	103.30%	100.53%	100.71%	2	1,120	Darya Ganj	26.71	409.66	436.48	28.05	327.48	352.61	25.81	289.23	310.47	9.20	8.83	8.80	30.73	292.77	319.22	-25.04%	19.08%	16.94%	-5.03%	20.06%	19.21%	119.05%	101.23%	102.82%	3	1,130	Pahar Ganj	16.27	264.48	281.46	17.01	234.94	251.61	15.57	187.12	201.33	9.15	7.96	8.00	18.13	185.16	200.20	-21.75%	12.10%	11.11%	-4.55%	11.17%	10.61%	116.45%	98.95%	99.44%	4	1,140	Shankar Road	15.95	261.09	278.88	18.06	248.73	266.57	19.20	240.56	257.57	10.63	9.67	9.66	20.54	241.53	259.56	-21.12%	4.35%	3.67%	-13.24%	4.73%	4.41%	106.96%	100.40%	100.78%	5	1,141	Patel Nagar	23.44	356.20	378.37	26.23	334.71	358.03	23.12	268.20	287.87	8.81	8.01	8.04	24.83	267.36	288.44	-20.17%	6.33%	5.19%	-11.91%	6.03%	5.38%	107.38%	99.69%	100.20%	6	1,210	Jhilmil	23.44	383.01	404.62	23.69	361.42	382.76	18.00	255.67	269.26	7.60	7.07	7.03	19.78	250.69	270.48	-11.03%	7.48%	4.98%	-1.07%	5.64%	5.40%	109.85%	98.05%	100.45%	7	1,211	Dilshad Garden	38.52	546.13	578.39	39.80	508.60	543.90	34.80	404.27	433.57	8.74	7.95	7.97	36.02	405.11	434.55	-6.98%	6.68%	5.75%	-3.34%	6.87%	5.96%	103.52%	100.21%	100.23%	8	1,220	Krishna Nagar	33.64	560.90	592.24	34.25	517.90	549.70	27.45	361.66	385.61	8.01	6.98	7.01	30.43	359.14	386.19	-12.85%	8.31%	7.04%	-1.80%	7.67%	7.18%	110.85%	99.30%	100.15%	9	1,230	Laxmi Nagar	39.54	688.52	729.72	43.15	643.33	683.27	32.20	453.91	479.01	7.46	7.06	7.01	35.57	455.43	490.11	-20.55%	6.25%	4.20%	-9.13%	6.56%	6.36%	110.47%	100.33%	102.32%	10	1,240	Mayur Vihar	20.65	362.58	384.71	22.82	331.70	351.93	15.14	205.85	218.51	6.64	6.21	6.21	17.69	206.85	222.61	-29.14%	8.08%	6.80%	-10.53%	8.52%	8.52%	116.84%	100.48%	101.88%	11	1,241	Mayur Vihar - III	13.11	231.71	245.84	14.19	216.15	228.36	9.03	128.39	135.53	6.37	5.94	5.93	10.39	129.05	138.74	-24.45%	6.23%	4.91%	-8.20%	6.72%	7.11%	115.02%	100.52%	102.37%	12	1,250	Yamuna Vihar	36.78	614.62	649.96	36.60	533.57	567.34	24.67	325.57	346.84	6.74	6.10	6.11	27.98	324.99	349.33	-12.86%	13.34%	12.08%	0.50%	13.19%	12.71%	113.42%	99.82%	100.72%	13	1,251	Karawal Nagar	38.76	615.11	652.34	41.03	562.50	599.11	27.88	343.49	366.94	6.79	6.11	6.12	31.51	346.80	372.43	-19.67%	7.67%	6.79%	-5.86%	8.55%	8.16%	113.05%	100.96%	101.50%	14	1,260	Nandnagri	28.90	466.57	494.42	30.64	427.66	454.02	20.79	261.80	278.39	6.78	6.12	6.13	23.67	261.24	284.03	-20.74%	8.54%	6.31%	-6.01%	8.34%	8.17%	113.89%	99.78%	102.03%	<b>Total</b>			<b>368.39</b>	<b>5,960.16</b>	<b>6,318.80</b>	<b>388.16</b>	<b>5,417.26</b>	<b>5,769.93</b>	<b>308.14</b>	<b>3,893.16</b>	<b>4,150.90</b>	<b>7.94</b>	<b>7.19</b>	<b>7.19</b>	<b>342.23</b>	<b>3,894.43</b>	<b>4,197.18</b>	<b>-17.02%</b>	<b>9.08%</b>	<b>7.67%</b>	<b>-5.37%</b>	<b>9.11%</b>	<b>8.69%</b>
<b>Total</b>			<b>368.39</b>	<b>5,960.16</b>	<b>6,318.80</b>	<b>388.16</b>	<b>5,417.26</b>	<b>5,769.93</b>	<b>308.14</b>	<b>3,893.16</b>	<b>4,150.90</b>	<b>7.94</b>	<b>7.19</b>	<b>7.19</b>	<b>342.23</b>	<b>3,894.43</b>	<b>4,197.18</b>	<b>-17.02%</b>	<b>9.08%</b>	<b>7.67%</b>	<b>-5.37%</b>	<b>9.11%</b>	<b>8.69%</b>	<b>111.06%</b>	<b>100.03%</b>	<b>101.11%</b>																																																																																																																																																																																																																																																																																																																																																																																										

Please note:-

1. Monthly figure for the month of February 2021.
  2. YTM figures for the period of April 2020 to February 2021.
  3. 12 Months Rolling figure for the period March 2020 to february 2021
- Figures are provisional subject to verification of power purchase bills and statutory audit