

Composite Statement

No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	28.49	114.51	231.47	22.88	87.99	195.89	22.20	87.49	197.43	9.70	9.94	10.08	23.31	78.62	202.72	15.68%	30.95%	13.10%	19.68%	23.16%	15.37%	104.98%	89.86%	102.68%
2	1,120	Darya Ganj	57.21	240.92	480.68	44.67	169.41	387.43	39.90	151.36	345.02	8.93	8.93	8.91	40.70	141.37	355.70	20.36%	34.32%	16.90%	21.93%	29.68%	19.40%	102.00%	93.40%	103.10%
3	1,130	Pahar Ganj	37.65	151.29	299.60	31.78	122.40	266.19	25.95	99.29	219.47	8.17	8.11	8.24	26.87	85.70	227.71	12.61%	30.17%	7.82%	15.60%	19.10%	11.15%	103.55%	86.31%	103.75%
4	1,140	Shankar Road	36.71	149.76	295.90	33.01	127.39	277.39	31.79	125.04	274.09	9.63	9.82	9.88	34.94	114.26	280.74	1.14%	22.27%	3.98%	10.06%	14.93%	6.26%	109.91%	91.38%	102.42%
5	1,141	Patel Nagar	46.83	192.80	400.23	41.72	165.16	375.98	34.30	135.37	311.58	8.22	8.20	8.29	36.38	123.09	314.15	5.51%	22.11%	5.29%	10.92%	14.34%	6.06%	106.07%	90.93%	100.82%
6	1,210	Jhilmil	49.12	215.35	415.66	43.56	186.39	391.63	32.43	137.01	285.24	7.44	7.35	7.28	35.99	122.92	289.94	1.60%	22.35%	4.23%	11.33%	13.45%	5.78%	110.98%	89.71%	101.65%
7	1,211	Dilshad Garden	67.82	285.34	613.08	61.55	240.26	575.06	50.86	194.28	473.25	8.26	8.09	8.23	53.55	183.23	471.69	4.44%	20.59%	6.51%	9.24%	15.80%	6.20%	105.29%	94.31%	99.67%
8	1,220	Krishna Nagar	76.36	322.80	633.57	65.42	269.82	577.39	47.56	192.37	418.19	7.27	7.13	7.24	51.22	167.20	427.28	7.74%	27.35%	6.89%	14.34%	16.41%	8.87%	107.69%	86.91%	102.17%
9	1,230	Laxmi Nagar	89.03	385.34	752.79	77.42	327.63	699.97	57.03	238.87	510.03	7.37	7.29	7.29	64.51	218.46	519.43	1.63%	22.24%	5.30%	13.04%	14.98%	7.02%	113.12%	91.45%	101.84%
10	1,240	Mayur Vihar	45.78	200.71	390.20	39.99	167.95	357.47	26.17	107.87	229.02	6.54	6.42	6.41	27.27	96.28	236.08	8.98%	25.32%	5.56%	12.65%	16.33%	8.39%	104.20%	89.25%	103.08%
11	1,241	Mayur Vihar - III	29.72	129.64	251.35	25.20	108.12	229.32	15.63	66.49	140.43	6.20	6.15	6.12	17.82	60.21	145.62	3.34%	24.48%	5.39%	15.23%	16.60%	8.76%	114.02%	90.56%	103.70%
12	1,250	Yamuna Vihar	80.75	348.30	688.32	66.79	277.93	594.59	42.40	172.65	375.56	6.35	6.21	6.32	44.38	150.85	378.88	13.44%	30.28%	12.85%	17.29%	20.20%	13.62%	104.65%	87.37%	100.89%
13	1,251	Karawal Nagar	76.98	335.66	680.13	66.91	285.11	622.45	42.03	175.95	393.58	6.28	6.17	6.32	47.82	158.86	397.61	1.10%	23.31%	7.54%	13.09%	15.06%	8.48%	113.79%	90.29%	101.02%
14	1,260	Nandnagri	62.03	270.64	530.49	53.87	222.91	476.60	34.95	140.90	304.22	6.49	6.32	6.38	37.51	128.02	310.33	6.80%	25.16%	8.36%	13.15%	17.63%	10.16%	107.32%	90.86%	102.01%
Total			784.50	3,343.06	6,663.49	674.77	2,758.47	6,027.37	503.22	2,024.94	4,477.11	7.46	7.34	7.43	542.28	1,829.05	4,557.88	7.31%	25.47%	7.91%	13.99%	17.49%	9.55%	107.76%	90.33%	101.80%

Please note

Monthly figure for the month of August 2021

YTM figures for the period April 2021 to August 2021

12 months rolling figures for the period September 2020 to August 2021

Figures are provisional subject to verification of power purchase bills and Statutory Audit