

BSES Yamuna Power Limited																															
Nov-20		Energy Input (MU)									Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
S.No	Code	Division Name	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>		
1	1,110	Chandni Chowk	12.95	156.63	213.11	14.30	131.00	184.82	12.08	124.28	180.20	8.45	9.49	9.75	17.72	123.22	182.22	-61.94%	17.07%	12.30%	-10.44%	16.36%	13.28%	146.63%	99.15%	101.12%					
2	1,120	Darya Ganj	26.26	317.86	445.42	27.23	247.95	363.62	22.14	215.15	313.79	8.13	8.68	8.63	25.99	208.98	323.97	-21.72%	24.23%	15.71%	-3.69%	21.99%	18.36%	117.39%	97.13%	103.25%					
3	1,130	Pahar Ganj	16.03	210.70	288.55	18.72	184.23	260.71	13.43	140.55	205.10	7.17	7.63	7.87	18.71	132.26	201.62	-62.72%	17.72%	11.18%	-16.75%	12.56%	9.65%	139.37%	94.10%	98.31%					
4	1,140	Shankar Road	16.07	207.28	290.23	19.58	195.16	279.30	17.01	182.87	262.81	8.69	9.37	9.41	21.31	181.19	264.35	-52.61%	6.71%	3.20%	-21.85%	5.85%	3.77%	125.25%	99.08%	100.59%					
5	1,141	Patel Nagar	23.24	279.16	381.78	27.51	258.19	361.62	21.13	199.86	285.42	7.68	7.74	7.89	26.06	195.37	285.06	-46.00%	9.59%	5.07%	-18.39%	7.51%	5.28%	123.32%	97.75%	100.23%					
6	1,210	Jhilmil	21.83	307.52	405.17	25.66	289.31	386.99	17.52	200.86	268.89	6.83	6.94	6.95	23.00	193.15	268.54	-54.26%	9.53%	4.61%	-17.51%	5.92%	4.49%	131.27%	96.16%	99.87%					
7	1,211	Dilshad Garden	38.10	419.35	577.55	42.84	387.96	545.47	33.28	298.65	427.09	7.77	7.70	7.83	39.46	295.43	424.29	-33.36%	8.48%	6.17%	-12.47%	7.48%	5.55%	118.58%	98.92%	99.35%					
8	1,220	Krishna Nagar	33.15	451.92	592.90	39.69	413.96	551.36	26.61	278.82	381.01	6.71	6.74	6.91	37.87	267.37	376.57	-70.39%	12.16%	8.09%	-19.73%	8.40%	7.01%	142.31%	95.89%	98.84%					
9	1,230	Laxmi Nagar	40.07	553.45	740.01	45.30	511.75	696.48	31.38	353.85	482.24	6.93	6.91	6.92	41.87	349.74	488.84	-50.84%	8.61%	4.59%	-13.05%	7.53%	5.88%	133.43%	98.84%	101.37%					
10	1,240	Mayur Vihar	21.79	290.33	387.08	22.91	262.95	355.05	13.89	160.19	217.21	6.06	6.09	6.12	19.38	156.44	220.69	-46.71%	11.55%	6.80%	-5.15%	9.43%	8.27%	139.52%	97.66%	101.60%					
11	1,241	Mayur Vihar - III	13.23	186.69	248.80	14.45	172.79	231.38	8.50	100.91	135.15	5.89	5.84	5.84	11.95	98.76	137.08	-53.52%	9.42%	5.67%	-9.23%	7.45%	7.00%	140.54%	97.87%	101.43%					
12	1,250	Yamuna Vihar	37.95	489.32	649.47	38.96	422.02	567.38	23.94	250.49	342.49	6.14	5.94	6.04	31.87	242.65	340.48	-36.68%	16.45%	13.15%	-2.66%	13.75%	12.64%	133.14%	96.87%	99.41%					
13	1,251	Karawal Nagar	40.36	484.27	646.94	40.63	438.14	594.18	25.38	258.77	358.54	6.25	5.91	6.03	31.60	255.22	360.33	-25.34%	10.77%	7.70%	-0.67%	9.52%	8.16%	124.51%	98.63%	100.50%					
14	1,260	Nandnagri	28.73	358.08	493.09	31.66	335.98	454.47	19.51	199.93	274.68	6.16	5.95	6.04	24.76	194.35	280.40	-39.84%	11.27%	5.91%	-10.18%	8.72%	7.83%	126.92%	97.21%	102.08%					
Total			369.75	4,722.55	6,360.11	409.43	4,251.40	5,832.83	285.79	2,965.18	4,134.60	6.98	6.97	7.09	371.54	2,894.13	4,155.47	-43.95%	12.13%	7.83%	-10.73%	9.98%	8.29%	130.00%	97.60%	100.50%					

Please note:-

1. Monthly Figure for the month of November 2020

2. YTM figure for the period April 2020 to November 2020

3. 12 Months Rolling figure for the period December 2019 to November 2020

figures are provisional subject to verification of power purchase bills and statutory audit.