

Mar-20		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	11.81	268.08	268.08	12.13	237.73	237.73	12.57	229.35	229.35	10.36	9.65	9.65	12.95	222.25	222.25	-5.92%	14.07%	14.07%	-2.78%	11.32%	11.32%	103.05%	96.90%	96.90%
2	1,120	Darya Ganj	26.81	568.05	568.05	25.13	485.59	485.59	21.25	409.03	409.03	8.46	8.42	8.42	26.45	396.84	396.84	-16.65%	17.06%	17.06%	6.28%	14.52%	14.52%	124.47%	97.02%	97.02%
3	1,130	Pahar Ganj	16.98	375.95	375.95	16.67	345.25	345.25	14.21	281.89	281.89	8.52	8.16	8.16	15.04	275.17	275.17	-3.96%	10.36%	10.36%	1.80%	8.17%	8.17%	105.87%	97.62%	97.62%
4	1,140	Shankar Road	17.79	389.99	389.99	17.84	376.70	376.70	17.01	345.86	345.86	9.53	9.18	9.18	18.03	339.73	339.73	-6.34%	5.12%	5.12%	-0.29%	3.41%	3.41%	106.02%	98.23%	98.23%
5	1,141	Patel Nagar	22.17	444.87	444.87	23.32	428.21	428.21	19.67	342.92	342.92	8.44	8.01	8.01	21.08	336.57	336.57	-12.70%	5.53%	5.53%	-5.21%	3.74%	3.74%	107.13%	98.15%	98.15%
6	1,210	Jhilmil	21.61	440.69	440.69	21.34	423.61	423.61	13.59	307.39	307.39	6.37	7.26	7.26	19.80	303.65	303.65	-43.77%	5.05%	5.05%	1.28%	3.88%	3.88%	145.63%	98.78%	98.78%
7	1,211	Dilshad Garden	32.26	624.93	624.93	35.30	599.80	599.80	29.29	477.24	477.24	8.30	7.96	7.96	29.45	465.75	465.75	-10.02%	6.33%	6.33%	-9.44%	4.02%	4.02%	100.53%	97.59%	97.59%
8	1,220	Krishna Nagar	31.34	665.53	665.53	31.80	618.85	618.85	23.95	446.94	446.94	7.53	7.22	7.22	27.05	440.56	440.56	-14.60%	8.34%	8.34%	-1.47%	7.01%	7.01%	112.94%	98.57%	98.57%
9	1,230	Laxmi Nagar	41.20	830.69	830.69	39.94	789.54	789.54	25.10	565.32	565.32	6.28	7.16	7.16	34.68	562.99	562.99	-33.97%	5.35%	5.35%	3.06%	4.95%	4.95%	138.20%	99.59%	99.59%
10	1,240	Mayur Vihar	22.13	415.17	415.17	20.23	387.16	387.16	12.65	247.92	247.92	6.26	6.40	6.40	15.77	247.83	247.83	-13.92%	6.78%	6.78%	8.56%	6.75%	6.75%	124.59%	99.96%	99.96%
11	1,241	Mayur Vihar - III	14.13	268.64	268.64	12.22	249.77	249.77	7.14	151.27	151.27	5.85	6.06	6.06	9.69	150.66	150.66	-17.26%	7.40%	7.40%	13.55%	7.03%	7.03%	135.64%	99.60%	99.60%
12	1,250	Yamuna Vihar	35.35	700.58	700.58	33.77	608.60	608.60	21.27	385.03	385.03	6.30	6.33	6.33	24.34	381.37	381.37	-9.39%	13.96%	13.96%	4.44%	13.13%	13.13%	114.48%	99.05%	99.05%
13	1,251	Karawal Nagar	37.22	656.53	656.53	36.61	614.61	614.61	23.45	385.37	385.37	6.41	6.27	6.27	25.63	380.21	380.21	-7.50%	7.64%	7.64%	1.65%	6.39%	6.39%	109.30%	98.66%	98.66%
14	1,260	Nandnagri	27.85	533.06	533.06	26.36	492.22	492.22	16.59	314.66	314.66	6.29	6.39	6.39	22.79	315.53	315.53	-30.07%	7.40%	7.40%	5.34%	7.66%	7.66%	137.41%	100.28%	100.28%
Total			358.64	7,182.77	7,182.77	352.67	6,657.62	6,657.62	257.75	4,890.20	4,890.20	7.31	7.35	7.35	302.76	4,819.12	4,819.12	-15.51%	8.66%	8.66%	1.66%	7.31%	7.31%	117.46%	98.55%	98.55%

Please note.

1. Monthly figures for the month of March 2020
2. YTM figures for the period April 2019 to March 2020
3. 12 Months Rolling figures for the period April 2019 to March 2020