

Jul-20		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./kWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	25.22	72.78	225.41	22.96	53.58	199.00	20.96	53.27	194.45	9.13	9.94	9.77	18.93	42.79	191.91	17.78%	40.86%	12.87%	8.97%	26.38%	11.72%	90.32%	80.33%	98.70%
2	1,120	Darya Ganj	48.58	154.62	477.17	36.09	109.82	403.30	31.33	97.69	349.18	8.68	8.90	8.66	33.96	82.04	361.02	19.47%	40.36%	12.61%	25.71%	28.98%	15.48%	108.40%	83.98%	103.39%
3	1,130	Pahar Ganj	32.76	104.57	315.48	28.83	80.38	289.95	22.05	61.41	232.04	7.65	7.64	8.00	19.42	42.81	226.15	22.50%	46.42%	10.42%	12.01%	23.13%	8.09%	88.09%	69.71%	97.46%
4	1,140	Shankar Road	32.98	104.12	322.29	31.63	88.59	315.58	29.82	84.33	293.60	9.43	9.52	9.30	27.86	67.86	290.65	10.40%	31.53%	3.06%	4.09%	14.91%	2.08%	93.42%	80.47%	99.00%
5	1,141	Patel Nagar	43.04	134.41	391.78	38.32	111.72	374.93	30.25	85.93	296.05	7.89	7.69	7.90	30.56	72.20	297.43	10.07%	30.17%	3.85%	10.97%	16.89%	4.30%	101.02%	84.02%	100.47%
6	1,210	Jhilmil	49.33	160.18	408.62	45.63	136.78	390.57	31.76	94.14	273.77	6.96	6.88	7.01	30.30	74.63	273.95	11.76%	32.30%	4.36%	7.50%	14.61%	4.42%	95.39%	79.28%	100.06%
7	1,211	Dilshad Garden	68.34	196.60	565.94	61.89	162.32	533.98	47.42	123.23	419.23	7.66	7.59	7.85	46.96	109.01	418.78	10.32%	26.96%	5.75%	9.44%	17.44%	5.65%	99.02%	88.46%	99.89%
8	1,220	Krishna Nagar	72.45	223.69	597.10	66.39	182.79	554.46	45.59	120.33	385.45	6.87	6.58	6.95	37.53	90.64	381.58	24.57%	38.45%	8.07%	8.38%	18.29%	7.14%	82.32%	75.32%	99.00%
9	1,230	Laxmi Nagar	87.54	288.19	761.36	80.75	240.80	717.60	56.49	164.32	498.74	6.99	6.82	6.95	55.47	140.19	510.26	9.41%	28.72%	3.57%	7.75%	16.44%	5.75%	98.20%	85.31%	102.31%
10	1,240	Mayur Vihar	45.44	151.68	391.10	41.04	124.05	361.56	25.57	74.64	223.25	6.23	6.02	6.17	23.72	61.69	228.83	16.20%	32.40%	5.25%	9.67%	18.21%	7.55%	92.77%	82.66%	102.50%
11	1,241	Jayur Vihar - III	29.16	98.37	252.65	26.34	83.38	235.52	15.74	41.97	137.26	5.98	5.75	5.83	15.04	40.14	140.43	13.68%	29.07%	4.63%	9.66%	15.24%	6.78%	95.56%	83.69%	102.31%
12	1,250	Yamuna Vihar	77.65	245.04	649.70	63.54	191.77	568.01	38.14	111.21	345.00	6.00	5.80	6.07	35.53	92.96	348.92	23.78%	34.58%	11.58%	18.18%	21.74%	12.57%	93.15%	83.59%	101.13%
13	1,251	Karawal Nagar	75.29	245.34	636.42	68.04	204.03	587.62	40.91	117.30	355.36	6.01	5.75	6.05	37.90	103.38	358.11	16.27%	26.71%	6.95%	9.63%	16.84%	7.67%	92.66%	88.13%	100.77%
14	1,260	Nandnagri	58.10	187.00	494.86	52.15	154.82	457.11	31.36	89.58	279.35	6.01	5.79	6.11	29.73	75.17	286.56	14.88%	30.53%	5.25%	10.24%	17.21%	7.63%	94.82%	83.91%	102.58%
<b>Total</b>			<b>745.88</b>	<b>2,366.59</b>	<b>6,489.90</b>	<b>663.59</b>	<b>1,924.83</b>	<b>5,989.18</b>	<b>467.38</b>	<b>1,325.34</b>	<b>4,282.74</b>	<b>7.04</b>	<b>6.89</b>	<b>7.15</b>	<b>442.92</b>	<b>1,095.51</b>	<b>4,314.60</b>	<b>15.69%</b>	<b>32.77%</b>	<b>7.03%</b>	<b>11.03%</b>	<b>18.67%</b>	<b>7.72%</b>	<b>94.77%</b>	<b>82.66%</b>	<b>100.74%</b>

Please note:-

1. Monthly Figures for the month of July 2020

2. YTM Figures for the period April 2020 to July 2020.

3. 12 Months Rolling figures for the period August 2019 to July 2020

figures are provisional subject to verification of Power Purchase Bills and statutory audit.