

BSES Yamuna Power Limited																										
Jul-19																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	31.95	115.44	267.00	28.74	92.31	234.44	26.33	88.17	233.62	9.16	9.55	9.96	24.11	73.13	232.76	17.64%	33.68%	12.52%	10.06%	20.04%	12.19%	91.57%	82.94%	99.63%
2	1,120	Darya Ganj	65.62	245.50	620.58	57.41	192.11	537.04	47.36	157.55	434.96	8.25	8.20	8.10	42.68	117.85	424.68	21.15%	41.46%	15.51%	12.51%	21.75%	13.46%	90.12%	74.81%	97.63%
3	1,130	Pahar Ganj	46.22	165.04	376.69	42.98	135.68	343.00	34.31	111.26	290.48	7.98	8.20	8.47	32.13	91.83	290.28	12.94%	32.15%	9.01%	7.02%	17.79%	8.94%	93.63%	82.53%	99.93%
4	1,140	Shankar Road	47.23	171.81	390.26	47.43	149.71	377.40	41.84	136.60	352.67	8.82	9.12	9.34	41.94	116.94	351.19	-0.64%	25.40%	3.70%	-0.41%	12.86%	3.29%	100.23%	85.61%	99.58%
5	1,141	Patel Nagar	51.59	187.50	440.80	51.14	165.00	422.87	40.00	132.80	348.96	7.82	8.05	8.25	37.60	111.33	345.06	6.82%	26.23%	5.14%	0.88%	12.00%	4.07%	94.01%	83.84%	98.88%
6	1,210	Jhilmil	52.69	192.25	435.17	52.20	169.82	422.39	38.64	127.75	326.28	7.40	7.52	7.72	34.95	104.33	330.62	10.36%	27.86%	1.64%	0.92%	11.66%	2.94%	90.47%	81.67%	101.33%
7	1,211	Dilshad Garden	69.34	255.58	636.12	67.21	228.13	609.73	52.29	181.24	498.52	7.78	7.94	8.18	50.26	155.99	492.47	6.83%	23.18%	5.31%	3.08%	10.74%	4.15%	96.13%	86.06%	98.79%
8	1,220	Krishna Nagar	80.27	292.12	655.07	76.09	247.18	602.05	54.36	181.82	458.14	7.14	7.36	7.61	50.43	149.61	459.38	12.06%	30.38%	7.84%	5.21%	15.38%	8.09%	92.78%	82.28%	100.27%
9	1,230	Laxmi Nagar	99.38	357.52	811.09	97.21	312.75	769.24	70.34	230.90	581.07	7.24	7.38	7.55	67.01	192.92	579.72	6.82%	26.91%	5.38%	2.19%	12.52%	5.16%	95.27%	83.55%	99.77%
10	1,240	Mayur Vihar	49.94	175.75	402.82	46.82	149.65	370.08	30.79	99.30	249.83	6.58	6.64	6.75	28.63	80.69	250.98	12.82%	30.80%	7.71%	6.25%	14.85%	8.13%	92.99%	81.26%	100.46%
11	1,241	Mayur Vihar - III	31.66	114.36	259.40	30.26	97.62	239.21	19.01	61.97	154.72	6.28	6.35	6.47	17.33	50.37	155.86	12.86%	30.61%	7.11%	4.40%	14.63%	7.78%	91.15%	81.28%	100.73%
12	1,250	Yamuna Vihar	81.60	295.92	694.29	68.05	232.36	580.77	43.66	151.24	390.01	6.42	6.51	6.72	41.72	125.42	388.01	20.31%	34.89%	16.78%	16.60%	21.48%	16.35%	95.54%	82.93%	99.49%
13	1,251	Karawal Nagar	72.09	265.46	641.46	66.09	231.01	593.69	41.36	147.31	391.75	6.26	6.38	6.60	40.18	125.47	391.68	10.94%	25.88%	7.46%	8.32%	12.98%	7.45%	97.14%	85.18%	99.98%
14	1,260	Nandnagri	61.58	225.21	524.43	55.67	189.92	475.99	36.17	124.88	323.87	6.50	6.58	6.80	33.96	104.15	321.83	15.12%	29.67%	9.81%	9.61%	15.67%	9.24%	93.90%	83.39%	99.37%
Total			841.17	3,059.46	7,155.18	787.30	2,593.26	6,577.87	576.45	1,932.80	5,034.88	7.32	7.45	7.65	542.93	1,600.02	5,014.50	11.85%	29.83%	8.44%	6.41%	15.24%	8.07%	94.19%	82.78%	99.60%

Please note.

1. Monthly figures for the month of July 2019

2. YTM figures for the period April 2019 to July 2019

3. 12 Months Rolling figures for the period August 2018 to July 2019