

Dec-19		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	14.93	226.53	269.71	12.75	196.67	235.32	13.70	187.13	230.90	10.75	9.52	9.81	15.86	179.11	232.06	1.14%	16.90%	12.32%	14.59%	13.18%	12.75%	115.74%	95.71%	100.50%
2	1,120	Darya Ganj	34.18	474.67	586.84	27.03	396.95	488.62	23.90	334.29	412.19	8.84	8.42	8.44	30.81	312.65	429.73	-1.94%	21.79%	13.19%	20.92%	16.37%	16.74%	128.92%	93.53%	104.26%
3	1,130	Pahar Ganj	20.57	318.68	378.98	18.69	287.46	342.59	16.28	233.62	285.03	8.71	8.13	8.32	18.90	224.71	288.19	-5.49%	13.24%	8.60%	9.14%	9.80%	9.60%	116.10%	96.19%	101.11%
4	1,140	Shankar Road	22.03	329.06	392.46	19.59	312.15	373.32	19.43	285.36	346.95	9.92	9.14	9.29	22.16	278.74	353.70	-1.42%	7.34%	3.02%	11.08%	5.14%	4.88%	114.06%	97.68%	101.95%
5	1,141	Patel Nagar	27.10	369.35	447.00	23.69	348.47	423.64	20.32	277.68	345.58	8.58	7.97	8.16	23.56	269.44	347.39	-1.37%	8.45%	4.73%	12.58%	5.65%	5.23%	115.96%	97.03%	100.52%
6	1,210	Jhilmil	25.78	368.82	440.72	22.15	348.07	418.42	16.43	255.79	311.64	7.42	7.35	7.45	18.28	246.54	321.61	4.38%	9.04%	2.02%	14.07%	5.62%	5.06%	111.28%	96.38%	103.20%
7	1,211	Dilshad Garden	43.55	510.28	631.92	37.73	480.02	597.14	31.47	380.27	481.54	8.34	7.92	8.06	34.18	371.07	491.73	5.89%	8.21%	3.50%	13.36%	5.93%	5.50%	108.62%	97.58%	102.12%
8	1,220	Krishna Nagar	36.21	560.76	665.73	30.63	512.07	608.79	23.36	368.12	451.29	7.63	7.19	7.41	27.96	359.31	456.14	-1.25%	10.87%	7.57%	15.41%	8.68%	8.55%	119.69%	97.61%	101.07%
9	1,230	Laxmi Nagar	49.36	693.49	829.77	43.68	648.49	779.11	33.12	470.04	574.29	7.58	7.25	7.37	34.02	457.91	581.59	9.09%	8.90%	4.91%	11.51%	6.49%	6.11%	102.73%	97.42%	101.27%
10	1,240	Mayur Vihar	25.11	343.53	413.85	20.55	315.61	381.06	13.23	204.13	249.97	6.44	6.47	6.56	15.79	199.36	257.94	2.38%	10.27%	4.99%	18.17%	8.13%	7.92%	119.29%	97.66%	103.19%
11	1,241	Mayur Vihar - III	16.36	222.89	267.08	12.88	204.06	245.45	7.77	124.80	152.82	6.03	6.12	6.23	9.08	121.42	157.17	7.94%	10.93%	5.48%	21.23%	8.45%	8.10%	116.87%	97.29%	102.85%
12	1,250	Yamuna Vihar	42.68	583.11	705.19	32.57	495.81	597.13	21.51	314.54	388.85	6.60	6.34	6.51	24.98	308.52	395.23	11.37%	16.60%	13.93%	23.70%	14.97%	15.32%	116.16%	98.09%	101.64%
13	1,251	Karawal Nagar	42.49	536.35	655.83	36.17	494.74	603.44	23.91	309.51	387.88	6.61	6.26	6.43	27.08	302.17	398.81	3.59%	9.95%	5.39%	14.88%	7.76%	7.99%	113.26%	97.63%	102.82%
14	1,260	Nandnagri	33.39	441.44	536.41	26.24	399.96	478.28	17.16	257.07	315.53	6.54	6.43	6.60	21.35	250.84	327.99	2.19%	11.59%	7.32%	21.41%	9.40%	10.84%	124.45%	97.58%	103.95%
Total			433.74	5,978.94	7,221.50	364.35	5,440.54	6,572.31	281.58	4,002.36	4,934.45	7.73	7.36	7.51	324.02	3,881.80	5,039.29	3.34%	11.75%	7.06%	16.00%	9.01%	8.99%	115.07%	96.99%	102.12%

Please note.

1. Monthly figures for the month of December 2019
2. YTM figures for the period April 2019 to December 2019
3. 12 Months Rolling figures for the period January 2019 to December 2019