

| BSES Yamuna Power Limited<br>Form 2.1a for the Month of May 2019 |  |                     |                |  |                |                                  |                       |        |          |
|--|--|---------------------|----------------|--|----------------|----------------------------------|-----------------------|--------|----------|
| S.No   | Tariff Category  | Applicable Tariff   |                | For the Month                          |                | As on the last date of the Month |                       |        |          |
|  |  | Component of Tariff |                | Avg No of days Billed during the Month | Billing factor | Total Sanctioned Load            | Total No of Consumers |        |          |
|  |  | Fixed Charges       | Energy Charges |  |                |                                  |                       |        |          |
|  |  | Tariff              | Tariff         | MW/MKVA                                | No.            |                                  |                       |        |          |
| 1  | Domestic   |                     |                | 30.88                                  | 0.99           | 2,794.99                         | 12,93,092             |        |          |
| 1.1  | Domestic   |                     |                | 30.78                                  | 0.99           | 2,725.21                         | 12,86,330             |        |          |
| 1.1.1  | Upto 2 KW Connected Load                                   |                     |                | 30.74                                  | 0.99           | 1,399.43                         | 10,17,352             |        |          |
|  | 0-200  | 125                 | Rs/KW/Month    | 3.00                                   | Rs/KWh         | 30.87                            | 0.99                  |        |          |
|  | 201-400  | 125                 | Rs/KW/Month    | 4.50                                   | Rs/KWh         | 30.63                            | 0.99                  |        |          |
|  | 401-800  | 125                 | Rs/KW/Month    | 6.50                                   | Rs/KWh         | 30.59                            | 0.99                  |        |          |
|  | 801-1200   | 125                 | Rs/KW/Month    | 7.00                                   | Rs/KWh         | 30.48                            | 0.98                  |        |          |
|  | 1200+  | 125                 | Rs/KW/Month    | 7.75                                   | Rs/KWh         | 30.74                            | 0.98                  |        |          |
| 1.1.2  | Between 2 KW to 5 KW Connected Load                        |                     |                | 30.97                                  | 1.00           | 621.47                           | 1,83,791              |        |          |
|  | 0-200  | 140                 | Rs/KW/Month    | 3.00                                   | Rs/KWh         | 31.58                            | 1.01                  |        |          |
|  | 201-400  | 140                 | Rs/KW/Month    | 4.50                                   | Rs/KWh         | 30.89                            | 0.99                  |        |          |
|  | 401-800  | 140                 | Rs/KW/Month    | 6.50                                   | Rs/KWh         | 30.81                            | 0.99                  |        |          |
|  | 801-1200   | 140                 | Rs/KW/Month    | 7.00                                   | Rs/KWh         | 30.68                            | 0.99                  |        |          |
|  | 1200+  | 140                 | Rs/KW/Month    | 7.75                                   | Rs/KWh         | 30.42                            | 0.98                  |        |          |
| 1.1.3  | Between 5 KW to 15 KW Connected Load                       |                     |                | 30.91                                  | 0.99           | 658.38                           | 85,555                |        |          |
|  | 0-200  | 175                 | Rs/KW/Month    | 3.00                                   | Rs/KWh         | 31.22                            | 1.00                  |        |          |
|  | 201-400  | 175                 | Rs/KW/Month    | 4.50                                   | Rs/KWh         | 30.95                            | 0.99                  |        |          |
|  | 401-800  | 175                 | Rs/KW/Month    | 6.50                                   | Rs/KWh         | 30.93                            | 1.00                  |        |          |
|  | 801-1200   | 175                 | Rs/KW/Month    | 7.00                                   | Rs/KWh         | 30.73                            | 0.99                  |        |          |
|  | 1200+  | 175                 | Rs/KW/Month    | 7.75                                   | Rs/KWh         | 30.56                            | 0.98                  |        |          |
| 1.1.4  | Between 15 KW to 25 KW Connected Load                      |                     |                | 30.24                                  | 0.97           | 21.42                            | 1,102                 |        |          |
|  | 0-200  | 200                 | Rs/KW/Month    | 3.00                                   | Rs/KWh         | 30.08                            | 0.94                  |        |          |
|  | 201-400  | 200                 | Rs/KW/Month    | 4.50                                   | Rs/KWh         | 30.50                            | 0.99                  |        |          |
|  | 401-800  | 200                 | Rs/KW/Month    | 6.50                                   | Rs/KWh         | 30.82                            | 0.98                  |        |          |
|  | 801-1200   | 200                 | Rs/KW/Month    | 7.00                                   | Rs/KWh         | 30.38                            | 0.98                  |        |          |
|  | 1200+  | 200                 | Rs/KW/Month    | 7.75                                   | Rs/KWh         | 30.11                            | 0.97                  |        |          |
| 1.1.5  | Above 25 KW Connected Load                                 |                     |                | 30.16                                  | 0.96           | 24.52                            | 530                   |        |          |
|  | 0-200  | 250                 | Rs/KW/Month    | 3.00                                   | Rs/KWh         | 24.46                            | 0.79                  |        |          |
|  | 201-400  | 250                 | Rs/KW/Month    | 4.50                                   | Rs/KWh         | 30.00                            | 0.97                  |        |          |
|  | 401-800  | 250                 | Rs/KW/Month    | 6.50                                   | Rs/KWh         | 32.84                            | 1.03                  |        |          |
|  | 801-1200   | 250                 | Rs/KW/Month    | 7.00                                   | Rs/KWh         | 30.30                            | 0.98                  |        |          |
|  | 1200+  | 250                 | Rs/KW/Month    | 7.75                                   | Rs/KWh         | 30.20                            | 0.97                  |        |          |
| 1.2  | Single Delivery Point on 11 KV CGHS                        | 150                 | Rs/KW/Month    | 4.50                                   | Rs/KWh         | 29.94                            | 0.97                  | 11.36  | 18       |
| 1.3  | 11 KV Worship/Hospital                                     |                     |                |  |                | 39.14                            | 1.26                  | 43.16  | 31       |
| 1.4  | DVB Staff  |                     |                |  |                | 57.01                            | 0.99                  | 15.26  | 4,713    |
| 2  | Non Domestic   |                     |                | 29.96                                  | 0.96           | 1,635.31                         | 3,84,699              |        |          |
| 2.1  | Non Domestic Low Tension (NDLT)                            |                     |                | 29.96                                  | 0.96           | 1,439.11                         | 3,84,422              |        |          |
| 2.1.1  | NDLT upto 10 KW  | 250                 | Rs/ KVA/Month  | 8.00                                   | Rs./KVAh       | 29.90                            | 0.95                  | 902.00 | 3,60,598 |
| 2.1.2  | NDLT 10 to 140 KW  | 250                 | Rs/ KVA/Month  | 8.00                                   | Rs./KVAh       | 30.86                            | 0.99                  | 524.19 | 23,756   |
| 2.1.3  | NDLT above 140 KW  | 250                 | Rs/ KVA/Month  | 8.00                                   | Rs./KVAh       | 29.25                            | 0.94                  | 12.91  | 68       |
| 2.2  | Non Domestic High tension (NDHT) Supply at 11 KV and above | 250                 | Rs/ KVA/Month  | 8.00                                   | Rs./KVAh       | 29.78                            | 0.96                  | 196.21 | 277      |
| 3  | Industrial   |                     |                | 30.58                                  | 0.98           | 216.01                           | 7,571                 |        |          |
| 3.1  | Industrial (Supply at LT)                                  |                     |                | 30.59                                  | 0.98           | 181.05                           | 7,536                 |        |          |
| 3.1.1  | Industrial (Supply at LT) Upto 10 KW                       | 250                 | Rs/ KVA/Month  | 7.25                                   | Rs./KVAh       | 30.78                            | 0.99                  | 9.10   | 3,544    |
| 3.1.2  | Industrial (Supply at LT) 10 to 140 KW                     | 250                 | Rs/ KVA/Month  | 7.25                                   | Rs./KVAh       | 30.42                            | 0.98                  | 170.35 | 3,982    |
| 3.1.3  | Industrial (Supply at LT) Above 140 KW                     | 250                 | Rs/ KVA/Month  | 7.25                                   | Rs./KVAh       | 30.00                            | 0.97                  | 1.60   | 10       |
| 3.2  | Industrial (Supply at 11 KV and above)                     | 250                 | Rs/ KVA/Month  | 7.25                                   | Rs./KVAh       | 28.42                            | 0.92                  | 34.97  | 35       |

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|--|--|---------------------|----------------|--|----------------|----------------------------------|-----------------------|-----------------|------------------|
| S.No   | Tariff Category  | Applicable Tariff   |                | For the Month                          |                | As on the last date of the Month |                       |                 |                  |
|  |  | Component of Tariff |                | Avg No of days Billed during the Month | Billing factor | Total Sanctioned Load            | Total No of Consumers |                 |                  |
|  |  | Fixed Charges       | Energy Charges |  |                |                                  |                       |                 |                  |
|  |  | Tariff              | Tariff         | MW/MKVA                                | No.            |                                  |                       |                 |                  |
| 4  | <b>Agriculture &amp; Mushroom Cultivation</b>          | 125                 | Rs./KW/Month   | 1.50                                   | Rs./KW/h       | 32.08                            | 0.99                  | 0.28            | 43               |
| 5  | <b>Public Utilities</b>                                |                     |                |  |                | 32.49                            | 0.94                  | 195.20          | 4,853            |
| 5.1  | Street Lighting Metered                                | 250                 | Rs/ KVA/Month  | 5.75                                   | Rs./KVAh       | 33.56                            | 0.94                  | 41.18           | 3,642            |
| 5.2  | Street Lighting Unmetered                              | 250                 | Rs/ KVA/Month  | 5.75                                   | Rs./KVAh       | 10.00                            | 1.00                  | 4.75            | 16               |
| 5.3  | Signals & Blinkers Metered                             | 250                 | Rs/ KVA/Month  | 5.75                                   | Rs./KVAh       | 28.81                            | 0.89                  | 0.20            | 181              |
| 5.4  | Signals and Blinkers Unmetered                         | 250                 | Rs/ KVA/Month  | 5.75                                   | Rs./KVAh       |                                  |                       | -               | -                |
| 5.5  | DJB Supply at LT Upto 10 KW                            | 250                 | Rs/ KVA/Month  | 5.75                                   | Rs./KVAh       | 29.89                            | 0.96                  | 1.67            | 332              |
| 5.6  | DJB Supply at LT 10 to 140 KW                          | 250                 | Rs/ KVA/Month  | 5.75                                   | Rs./KVAh       | 31.15                            | 0.97                  | 10.95           | 606              |
| 5.7  | DJB above 140 KW                                       | 250                 | Rs/ KVA/Month  | 5.75                                   | Rs./KVAh       | 30.75                            | 0.99                  | 0.83            | 4                |
| 5.8  | DJB Supply at 11 KV and above                          | 250                 | Rs/ KVA/Month  | 5.75                                   | Rs./KVAh       | 29.24                            | 0.94                  | 73.63           | 69               |
| 5.9  | Delhi Metro Rail Corporations (Supply at 66 KV)        | 250                 | Rs/ KVA/Month  | 5.75                                   | Rs./KVAh       | 10.29                            | 0.34                  | 62.00           | 3                |
| 6  | <b>Advertisement &amp; Hoardings</b>                   | 250                 | Rs/ KVA/Month  | 8.00                                   | Rs./KVAh       | 30.73                            | 0.96                  | 0.70            | 345              |
| 7  | <b>Temporary Supply</b>                                |                     |                |  |                | 29.12                            | 0.93                  | -               | -                |
| 7.1  | For a Total Period of                                  |                     |                |  |                | 29.22                            | 0.93                  | -               | -                |
| 7.1.1  | Less Than 16 Days                                      |                     |                |  |                | 27.00                            | 0.90                  | -               | -                |
| 7.1.2  | More than OR Equal to 16 Days                          |                     |                |  |                | 29.22                            | 0.93                  | -               | -                |
| 7.2  | For Residential CGHC and Other Domestic Connections    |                     |                |  |                | 31.91                            | 1.02                  | -               | -                |
| 7.3  | For Religious Functions of Traditional and Established |                     |                |  |                | 2.39                             | 0.08                  | -               | -                |
| 7.4  | for Major Construction Projects                        |                     |                |  |                |                                  |                       | -               | -                |
| 7.5  | for Threshers  |                     |                |  |                |                                  |                       | -               | -                |
| 7.5.1  | During the Threshing Season for 30 Days                |                     |                |  |                |                                  |                       | -               | -                |
| 7.5.2  | For Extended Period                                    |                     |                |  |                |                                  |                       | -               | -                |
| 8  | <b>Charging Stations for E Vehicle</b>                 |                     |                |  |                | 29.36                            | 0.94                  | 3.12            | 610              |
| 8.1  | Supply at LT   |                     |                | 5.00                                   | Rs./KWh        | 29.36                            | 0.94                  | 3.12            | 610              |
| 8.2  | Supply at HT   |                     |                | 5.50                                   | Rs./KVAh       |                                  |                       |                 |                  |
| 9  | <b>Self consumption</b>                                |                     |                |  |                | 31.14                            | 0.97                  | -               | -                |
| 10   | <b>Enforcement</b>                                     |                     |                |  |                |                                  |                       |                 |                  |
| 11   | Less: Electricity Tax (Excluding Enforcement)          |                     |                |  |                |                                  |                       |                 |                  |
| 12   | Less Electricity Tax on Enforcement                    |                     |                |  |                |                                  |                       |                 |                  |
| 13   | Less: RA Surcharge (Excluding Enforcement)             |                     |                |  |                |                                  |                       |                 |                  |
| 14   | Less RA Surcharge on Enforcement                       |                     |                |  |                |                                  |                       |                 |                  |
| 15   | Less: Pension Surcharge (Excluding Enforcement)        |                     |                |  |                |                                  |                       |                 |                  |
| 16   | Less Pension Surcharge on Enforcement                  |                     |                |  |                |                                  |                       |                 |                  |
| 17   | Less: LPSC (Excluding Enforcement)                     |                     |                |  |                |                                  |                       |                 |                  |
| 18   | Less LPSC Surcharge on Enforcement                     |                     |                |  |                |                                  |                       |                 |                  |
| 19   | <b>Add Deemed Collection</b>                           |                     |                |  |                |                                  |                       |                 |                  |
| 19.1   | Subsidy Disbursed                                      |                     |                |  |                |                                  |                       |                 |                  |
| <b>Total</b>   |  |                     |                |  |                | <b>30.66</b>                     | <b>0.98</b>           | <b>4,845.62</b> | <b>16,91,213</b> |

| BSES Yamuna Power Limited           |  |  |             |             |        |               |                |               |             |                                |                                 |  |   |        |                |                 |         |
|-------------------------------------|--|--|-------------|-------------|--------|---------------|----------------|---------------|-------------|--------------------------------|---------------------------------|--|---|--------|----------------|-----------------|---------|
| Form 2.1a for the Month of May 2019 |  |  |             |             |        |               |                |               |             |                                |                                 |  |   |        |                |                 |         |
| S.No                                | Tariff Category  | Revenue from Current Billing                           |             |             |        |               |                |               |             |                                |                                 |  |   |        |                |                 |         |
|                                     |  | Total Bill Raised During the Month & Contracted Demand |             | Total Sales |        | Fixed charges | Energy charges | Other charges | PPAC Amount | RA Surcharges on Fixed charges | RA Surcharges on Energy charges | Pension Trust Surcharge on Fixed charges | Pension Trust Surcharge on Energy charges | Etax   | Peak Surcharge | Off Peak Rebate | Subsidy |
|                                     |  | Sanctioned Load/Contracted Demand                      | Total Bills |             |        |               |                |               |             |                                |                                 |  |   |        |                |                 |         |
|                                     |  | MW/MKVA  | No.         | MU          | MKVah  | Rs Cr.        | Rs Cr.         | Rs Cr.        | Rs Cr.      | Rs Cr.                         | Rs Cr.                          | Rs Cr.                                   | Rs Cr.                                    | Rs Cr. | Rs Cr.         | Rs Cr.          | Rs Cr.  |
| 1                                   | Domestic   | 2,802.49   | 12,92,879   | 384.14      | -      | 40.49         | 158.38         | (0.19)        | 8.85        | 3.24                           | 12.66                           | 1.54                                     | 8.01                                      | 8.87   | -              | -               | 41.65   |
| 1.1                                 | Domestic   | 2,739.11   | 12,88,085   | 373.26      | -      | 39.18         | 151.72         | (0.01)        | 8.50        | 3.13                           | 12.14                           | 1.49                                     | 5.77                                      | 8.52   | -              | -               | 41.65   |
| 1.1.1                               | Upto 2 KW Connected Load                                   | 1,404.30   | 10,15,881   | 235.63      | -      | 17.63         | 85.69          | (0.00)        | 4.60        | 1.41                           | 6.86                            | 0.67                                     | 3.26                                      | 4.82   | -              | -               | 35.58   |
|                                     | 0-200  | 607.69   | 4,86,123    | 53.88       | -      | 7.65          | 16.16          | (0.00)        | 1.06        | 0.61                           | 1.29                            | 0.29                                     | 0.61                                      | 0.91   | -              | -               | 12.70   |
|                                     | 201-400  | 591.79   | 4,05,521    | 114.38      | -      | 7.42          | 39.28          | (0.00)        | 2.08        | 0.59                           | 3.14                            | 0.28                                     | 1.49                                      | 2.21   | -              | -               | 22.83   |
|                                     | 401-800  | 191.96   | 1,16,320    | 59.32       | -      | 2.40          | 25.77          | (0.00)        | 1.25        | 0.19                           | 2.06                            | 0.09                                     | 0.98                                      | 1.45   | -              | -               | 0.05    |
|                                     | 801-1200   | 11.07  | 6,729       | 6.22        | -      | 0.14          | 3.35           | -             | 0.15        | 0.01                           | 0.27                            | 0.01                                     | 0.13                                      | 0.19   | -              | -               | 0.00    |
|                                     | 1200+  | 1.80   | 1,188       | 1.83        | -      | 0.02          | 1.14           | (0.00)        | 0.05        | 0.00                           | 0.09                            | 0.00                                     | 0.04                                      | 0.06   | -              | -               | 0.00    |
| 1.1.2                               | Between 2 KW to 5 KW Connected Load                        | 620.58   | 1,83,824    | 78.58       | -      | 8.77          | 34.88          | (0.00)        | 1.94        | 0.70                           | 2.77                            | 0.33                                     | 1.32                                      | 1.95   | -              | -               | 4.76    |
|                                     | 0-200  | 111.89   | 33,678      | 3.45        | -      | 1.59          | 1.03           | (0.00)        | 0.12        | 0.13                           | 0.08                            | 0.06                                     | 0.04                                      | 0.06   | -              | -               | 0.85    |
|                                     | 201-400  | 207.94   | 63,828      | 19.55       | -      | 2.94          | 6.86           | (0.00)        | 0.44        | 0.24                           | 0.55                            | 0.11                                     | 0.26                                      | 0.39   | -              | -               | 3.89    |
|                                     | 401-800  | 240.84   | 70,580      | 39.56       | -      | 3.40          | 17.89          | (0.00)        | 0.95        | 0.27                           | 1.43                            | 0.13                                     | 0.68                                      | 1.01   | -              | -               | 0.02    |
|                                     | 801-1200   | 49.93  | 13,258      | 12.46       | -      | 0.70          | 6.73           | (0.00)        | 0.33        | 0.06                           | 0.54                            | 0.03                                     | 0.26                                      | 0.38   | -              | -               | -       |
|                                     | 1200+  | 10.00  | 2,480       | 3.56        | -      | 0.14          | 2.17           | (0.00)        | 0.10        | 0.01                           | 0.17                            | 0.01                                     | 0.08                                      | 0.12   | -              | -               | -       |
| 1.1.3                               | Between 5 KW to 15 KW Connected Load                       | 668.02   | 86,745      | 54.58       | -      | 11.74         | 28.24          | (0.00)        | 1.78        | 0.94                           | 2.26                            | 0.45                                     | 1.07                                      | 1.58   | -              | -               | 1.31    |
|                                     | 0-200  | 125.33   | 15,520      | 1.31        | -      | 2.20          | 0.39           | (0.00)        | 0.12        | 0.18                           | 0.03                            | 0.08                                     | 0.01                                      | 0.02   | -              | -               | 0.35    |
|                                     | 201-400  | 114.55   | 15,768      | 4.84        | -      | 2.02          | 1.70           | (0.00)        | 0.17        | 0.16                           | 0.14                            | 0.08                                     | 0.06                                      | 0.10   | -              | -               | 0.95    |
|                                     | 401-800  | 221.34   | 30,425      | 18.05       | -      | 3.91          | 8.35           | (0.00)        | 0.55        | 0.31                           | 0.67                            | 0.15                                     | 0.32                                      | 0.47   | -              | -               | 0.01    |
|                                     | 801-1200   | 122.11   | 15,703      | 15.31       | -      | 2.14          | 8.35           | (0.00)        | 0.47        | 0.17                           | 0.67                            | 0.08                                     | 0.32                                      | 0.47   | -              | -               | -       |
|                                     | 1200+  | 84.69  | 9,329       | 15.07       | -      | 1.47          | 9.45           | (0.00)        | 0.48        | 0.12                           | 0.76                            | 0.06                                     | 0.36                                      | 0.53   | -              | -               | -       |
| 1.1.4                               | Between 15 KW to 25 KW Connected Load                      | 21.44  | 1,101       | 2.01        | -      | 0.42          | 1.33           | (0.00)        | 0.08        | 0.03                           | 0.11                            | 0.02                                     | 0.05                                      | 0.07   | -              | -               | 0.00    |
|                                     | 0-200  | 1.48   | 78          | 0.00        | -      | 0.03          | 0.00           | (0.00)        | 0.00        | 0.00                           | 0.00                            | 0.00                                     | 0.00                                      | 0.00   | -              | -               | 0.00    |
|                                     | 201-400  | 0.80   | 42          | 0.01        | -      | 0.02          | 0.00           | (0.00)        | 0.00        | 0.00                           | 0.00                            | 0.00                                     | 0.00                                      | 0.00   | -              | -               | 0.00    |
|                                     | 401-800  | 2.48   | 130         | 0.08        | -      | 0.05          | 0.04           | (0.00)        | 0.00        | 0.00                           | 0.00                            | 0.00                                     | 0.00                                      | 0.00   | -              | -               | -       |
|                                     | 801-1200   | 2.87   | 148         | 0.15        | -      | 0.06          | 0.08           | (0.00)        | 0.01        | 0.00                           | 0.01                            | 0.00                                     | 0.00                                      | 0.00   | -              | -               | -       |
|                                     | 1200+  | 13.81  | 703         | 1.77        | -      | 0.27          | 1.20           | (0.00)        | 0.07        | 0.02                           | 0.10                            | 0.01                                     | 0.05                                      | 0.07   | -              | -               | -       |
| 1.1.5                               | Above 25 KW Connected Load                                 | 24.77  | 534         | 2.46        | -      | 0.61          | 1.78           | (0.00)        | 0.11        | 0.05                           | 0.14                            | 0.02                                     | 0.07                                      | 0.10   | -              | -               | 0.00    |
|                                     | 0-200  | 1.33   | 13          | 0.00        | -      | 0.03          | 0.00           | -             | 0.00        | 0.00                           | 0.00                            | 0.00                                     | 0.00                                      | 0.00   | -              | -               | 0.00    |
|                                     | 201-400  | 0.45   | 14          | 0.00        | -      | 0.01          | 0.00           | -             | 0.00        | 0.00                           | 0.00                            | 0.00                                     | 0.00                                      | 0.00   | -              | -               | 0.00    |
|                                     | 401-800  | 0.60   | 19          | 0.01        | -      | 0.02          | 0.01           | (0.00)        | 0.00        | 0.00                           | 0.00                            | 0.00                                     | 0.00                                      | 0.00   | -              | -               | -       |
|                                     | 801-1200   | 0.92   | 27          | 0.03        | -      | 0.02          | 0.02           | (0.00)        | 0.00        | 0.00                           | 0.00                            | 0.00                                     | 0.00                                      | 0.00   | -              | -               | -       |
|                                     | 1200+  | 21.47  | 461         | 2.41        | -      | 0.53          | 1.76           | (0.00)        | 0.10        | 0.04                           | 0.14                            | 0.02                                     | 0.07                                      | 0.10   | -              | -               | -       |
| 1.2                                 | Single Delivery Point on 11 KV CGHS                        | 11.36  | 18          | 2.43        | -      | 0.17          | 1.10           | (0.03)        | 0.06        | 0.01                           | 0.09                            | 0.01                                     | 0.04                                      | 0.06   | -              | -               | -       |
| 1.3                                 | 11 KV Worship/Hospital                                     | 36.55  | 29          | 6.71        | -      | 0.92          | 5.19           | (0.16)        | 0.27        | 0.07                           | 0.40                            | 0.04                                     | 0.19                                      | 0.27   | -              | -               | -       |
| 1.4                                 | DVB Staff  | 15.48  | 4,747       | 1.74        | -      | 0.22          | 0.37           | -             | 0.03        | 0.02                           | 0.03                            | 0.01                                     | 0.01                                      | 0.02   | -              | -               | -       |
| 2                                   | Non Domestic   | 1,655.94   | 3,84,842    | 165.81      | 172.34 | 43.53         | 137.90         | (0.29)        | 8.09        | 3.48                           | 11.07                           | 1.65                                     | 5.26                                      | 7.53   | 1.70           | (1.04)          | 0.03    |
| 2.1                                 | Non Domestic Low Tension (NDLT)                            | 1,460.37   | 3,84,571    | 136.08      | 141.33 | 39.42         | 113.09         | 0.49          | 6.82        | 3.15                           | 9.09                            | 1.50                                     | 4.32                                      | 6.37   | 1.25           | (0.73)          | 0.03    |
| 2.1.1                               | NDLT upto 10 KW  | 924.81   | 3,60,778    | 71.18       | 73.39  | 24.69         | 58.73          | 0.39          | 3.72        | 1.98                           | 4.70                            | 0.94                                     | 2.23                                      | 3.30   | 0.01           | (0.00)          | 0.03    |
| 2.1.2                               | NDLT 10 to 140 KW  | 522.86   | 23,726      | 62.96       | 65.92  | 14.41         | 52.74          | 0.99          | 3.02        | 1.15                           | 4.26                            | 0.55                                     | 2.02                                      | 2.98   | 1.21           | (0.71)          | -       |
| 2.1.3                               | NDLT above 140 KW  | 12.70  | 67          | 1.93        | 2.02   | 0.32          | 1.62           | 0.00          | 0.09        | 0.03                           | 0.13                            | 0.01                                     | 0.06                                      | 0.09   | 0.03           | (0.02)          | -       |
| 2.2                                 | Non Domestic High tension (NDHT) Supply at 11 KV and above | 195.57   | 271         | 29.73       | 31.01  | 4.12          | 24.81          | (0.78)        | 1.27        | 0.33                           | 1.98                            | 0.16                                     | 0.94                                      | 1.16   | 0.45           | (0.31)          | -       |
| 3                                   | Industrial   | 219.81   | 7,606       | 32.47       | 33.43  | 5.72          | 25.98          | (0.13)        | 1.42        | 0.46                           | 2.08                            | 0.22                                     | 0.99                                      | 1.39   | 0.56           | (0.31)          | -       |
| 3.1                                 | Industrial (Supply at LT)                                  | 184.51   | 7,570       | 24.83       | 25.68  | 5.01          | 20.08          | 0.06          | 1.13        | 0.40                           | 1.63                            | 0.19                                     | 0.77                                      | 1.14   | 0.47           | (0.25)          | -       |
| 3.1.1                               | Industrial (Supply at LT) Upto 10 KW                       | 9.73   | 3,519       | 0.78        | 0.83   | 0.29          | 0.66           | 0.01          | 0.04        | 0.02                           | 0.05                            | 0.01                                     | 0.03                                      | 0.04   | 0.00           | (0.00)          | -       |
| 3.1.2                               | Industrial (Supply at LT) 10 to 140 KW                     | 173.18   | 4,041       | 23.74       | 24.54  | 4.67          | 19.16          | 0.05          | 1.08        | 0.37                           | 1.55                            | 0.18                                     | 0.74                                      | 1.09   | 0.47           | (0.24)          | -       |
| 3.1.3                               | Industrial (Supply at LT) Above 140 KW                     | 1.60   | 10          | 0.31        | 0.32   | 0.04          | 0.26           | 0.00          | 0.01        | 0.00                           | 0.02                            | 0.00                                     | 0.01                                      | 0.01   | 0.01           | (0.00)          | -       |
| 3.2                                 | Industrial (Supply at 11 KV and above)                     | 35.30  | 36          | 7.63        | 7.75   | 0.71          | 5.90           | (0.18)        | 0.29        | 0.06                           | 0.46                            | 0.03                                     | 0.22                                      | 0.25   | 0.08           | (0.06)          | -       |

**BSES Yamuna Power Limited**  
Form 2.1a for the Month of May 2019

| S.No  | Tariff Category  | Revenue from Current Billing                           |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
|-------|--|--|------------------|---------------|---------------|---------------|----------------|---------------|--------------|--------------------------------|--------------------------------|--|---|--------------|----------------|-----------------|--------------|--|
|       |  | Total Bill Raised During the Month & Contracted Demand |                  | Total Sales   |               | Fixed charges | Energy charges | Other charges | PPAC Amount  | RA Surcharges on Fixed charges | RA Surcharge on Energy charges | Pension Trust Surcharge on Fixed charges | Pension Trust Surcharge on Energy charges | Etax         | Peak Surcharge | Off Peak Rebate | Subsidy      |  |
|       |  | Sanctioned Load/Contracted Demand                      | Total Bills      | MU            | MKVah         |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
|       |  | MW/MKVA  | No.              | Rs Cr.        | Rs Cr.        | Rs Cr.        | Rs Cr.         | Rs Cr.        | Rs Cr.       | Rs Cr.                         | Rs Cr.                         | Rs Cr.                                   | Rs Cr.                                    | Rs Cr.       | Rs Cr.         | Rs Cr.          | Rs Cr.       |  |
| 4     | Agriculture & Mushroom Cultivation                     | 0.28   | 39               | 0.02          | -             | 0.00          | 0.00           | 0.00          | 0.00         | 0.00                           | 0.00                           | 0.00                                     | 0.00                                      | 0.00         | -              | -               | -            |  |
| 5     | Public Utilities                                       | 257.79   | 3,989            | 33.49         | 36.38         | 3.92          | 21.05          | (0.48)        | 1.09         | 0.31                           | 1.64                           | 0.15                                     | 0.78                                      | 0.50         | 0.05           | (0.10)          | -            |  |
| 5.1   | Street Lighting Metered                                | 37.56  | 2,808            | 6.08          | 7.88          | 1.13          | 4.55           | 0.02          | 0.25         | 0.09                           | 0.36                           | 0.04                                     | 0.17                                      | 0.07         | 0.00           | (0.00)          | -            |  |
| 5.2   | Street Lighting Unmetered                              | 4.75   | 15               | 1.80          | 0.13          | 1.14          | -              | 0.06          | 0.01         | 0.09                           | 0.01                           | 0.04                                     | 0.01                                      | -            | -              | -               | -            |  |
| 5.3   | Signals & Blinkers Metered                             | 0.23   | 201              | 0.02          | 0.02          | 0.01          | 0.01           | 0.00          | 0.00         | 0.00                           | 0.00                           | 0.00                                     | 0.00                                      | 0.00         | -              | -               | -            |  |
| 5.4   | Signals and Blinkers Unmetered                         | -  | -                | -             | -             | -             | -              | -             | -            | -                              | -                              | -  | -   | -            | -              | -               | -            |  |
| 5.5   | DJB Supply at LT Upto 10 KW                            | 1.66   | 286              | 0.17          | 0.19          | 0.05          | 0.11           | 0.00          | 0.01         | 0.00                           | 0.01                           | 0.00                                     | 0.00                                      | 0.01         | -              | -               | -            |  |
| 5.6   | DJB Supply at LT 10 to 140 KW                          | 10.64  | 597              | 0.76          | 0.87          | 0.30          | 0.50           | 0.00          | 0.04         | 0.02                           | 0.04                           | 0.01                                     | 0.02                                      | 0.03         | 0.00           | (0.01)          | -            |  |
| 5.7   | DJB above 140 KW                                       | 0.83   | 4                | 0.07          | 0.08          | 0.02          | 0.04           | 0.00          | 0.00         | 0.00                           | 0.00                           | 0.00                                     | 0.00                                      | 0.00         | 0.00           | (0.00)          | -            |  |
| 5.8   | DJB Supply at 11 KV and above                          | 75.13  | 71               | 11.40         | 12.35         | 1.38          | 7.10           | (0.20)        | 0.37         | 0.11                           | 0.55                           | 0.05                                     | 0.26                                      | 0.39         | 0.05           | (0.09)          | -            |  |
| 5.9   | Delhi Metro Rail Corporations (Supply at 66 KV)        | 127.00   | 7                | 13.19         | 13.19         | 0.90          | 7.59           | (0.30)        | 0.37         | 0.07                           | 0.58                           | 0.03                                     | 0.28                                      | -            | -              | -               | -            |  |
| 6     | Advertisement & Hoardings                              | 0.06   | 37               | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00         | 0.00                           | 0.00                           | 0.00                                     | 0.00                                      | 0.00         | -              | -               | -            |  |
| 7     | Temporary Supply                                       | 25.29  | 8,997            | 4.44          | 2.50          | 0.82          | 4.12           | 0.02          | 0.22         | 0.07                           | 0.33                           | 0.03                                     | 0.15                                      | 0.23         | 0.02           | (0.01)          | -            |  |
| 7.1   | For a Total Period of                                  | 23.87  | 8,722            | 4.33          | 2.50          | 0.81          | 4.06           | 0.02          | 0.22         | 0.06                           | 0.32                           | 0.03                                     | 0.15                                      | 0.23         | 0.02           | (0.01)          | -            |  |
| 7.1.1 | Less Than 16 Days                                      | 0.00   | 1                | -             | -             | (0.00)        | -              | -             | -            | (0.00)                         | -                              | -  | -   | -            | -              | -               | -            |  |
| 7.1.2 | More than OR Equal to 16 Days                          | 23.87  | 8,721            | 4.33          | 2.50          | 0.81          | 4.06           | 0.02          | 0.22         | 0.06                           | 0.32                           | 0.03                                     | 0.15                                      | 0.23         | 0.02           | (0.01)          | -            |  |
| 7.2   | For Residential CGHC and Other Domestic Connections    | 0.61   | 218              | 0.09          | -             | 0.01          | 0.05           | -             | 0.00         | 0.00                           | 0.00                           | 0.00                                     | 0.00                                      | 0.00         | -              | -               | -            |  |
| 7.3   | For Religious Functions of Traditional and Established | 0.81   | 57               | 0.01          | -             | 0.00          | 0.01           | -             | 0.00         | 0.00                           | 0.00                           | 0.00                                     | 0.00                                      | 0.00         | -              | -               | -            |  |
| 7.4   | for Major Construction Projects                        | -  | -                | -             | -             | -             | -              | -             | -            | -                              | -                              | -  | -   | -            | -              | -               | -            |  |
| 7.5   | for Threshers  | -  | -                | -             | -             | -             | -              | -             | -            | -                              | -                              | -  | -   | -            | -              | -               | -            |  |
| 7.5.1 | During the Threshing Season for 30 Days                | -  | -                | -             | -             | -             | -              | -             | -            | -                              | -                              | -  | -   | -            | -              | -               | -            |  |
| 7.5.2 | For Extended Period                                    | -  | -                | -             | -             | -             | -              | -             | -            | -                              | -                              | -  | -   | -            | -              | -               | -            |  |
| 8     | Charging Stations for E Vehicle                        | 3.27   | 604              | 1.04          | -             | -             | 0.57           | -             | 0.03         | -                              | 0.05                           | -  | 0.02                                      | 0.03         | -              | -               | -            |  |
| 8.1   | Supply at LT   | 3.27   | 604              | 1.04          | -             | -             | 0.57           | -             | 0.03         | -                              | 0.05                           | -  | 0.02                                      | 0.03         | -              | -               | -            |  |
| 8.2   | Supply at HT   | -  | -                | -             | -             | -             | -              | -             | -            | -                              | -                              | -  | -   | -            | -              | -               | -            |  |
| 9     | Self consumption                                       | 5.62   | 193              | 0.91          | 1.02          | 0.17          | 0.82           | 0.00          | 0.04         | 0.01                           | 0.07                           | 0.01                                     | 0.03                                      | 0.05         | 0.02           | (0.01)          | -            |  |
| 10    | Enforcement  |  |                  | 0.98          |               |               | 1.46           |               |              |                                | 0.11                           |  | 0.03                                      | 0.06         |                |                 |              |  |
| 11    | Less: Electricity Tax (Excluding Enforcement)          |  |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
| 12    | Less Electricity Tax on Enforcement                    |  |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
| 13    | Less: RA Surcharge (Excluding Enforcement)             |  |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
| 14    | Less RA Surcharge on Enforcement                       |  |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
| 15    | Less: Pension Surcharge (Excluding Enforcement)        |  |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
| 16    | Less Pension Surcharge on Enforcement                  |  |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
| 17    | Less: LPSC (Excluding Enforcement)                     |  |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
| 18    | Less LPSC Surcharge on Enforcement                     |  |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
| 19    | Add Deemed Collection                                  |  |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
| 19.1  | Subsidy Disbursed                                      |  |                  |               |               |               |                |               |              |                                |                                |  |   |              |                |                 |              |  |
|       | <b>Total</b>   | <b>4,970.53</b>  | <b>16,99,186</b> | <b>623.29</b> | <b>245.67</b> | <b>94.66</b>  | <b>350.28</b>  | <b>(1.06)</b> | <b>19.75</b> | <b>7.57</b>                    | <b>27.99</b>                   | <b>3.60</b>                              | <b>13.27</b>                              | <b>18.66</b> | <b>2.34</b>    | <b>(1.48)</b>   | <b>41.67</b> |  |

| BSES Yamuna Power Limited<br>Form 2.1a for the Month of May 2019 |  | Adjustments     |        |             |               |                |               |             |                                |                                |  |   |        |         |                  | Total Revenue from Applicable Tariff                             |  | Average Tariff | Collection |
|--|--|-----------------|--------|-------------|---------------|----------------|---------------|-------------|--------------------------------|--------------------------------|--|---|--------|---------|------------------|--|--|----------------|------------|
| S.No   | Tariff Category  | Number of Bills |        | Total Sales | Fixed charges | Energy Charges | Other charges | PPAC Amount | RA Surcharges on Fixed charges | RA Surcharge on Energy charges | Pension Trust Surcharge on Fixed charges | Pension Trust Surcharge on Energy charges | Etax   | Subsidy | Net Units Billed | Total Revenue including Subsidy but excluding Surcharge and Etax | Total Amount Billed including Etax and Surcharge | Rs./Kwh        | Rs. Cr     |
|  |  | No.             | MU     |             |               |                |               |             |                                |                                |  |   |        |         |                  | Rs Cr.   | Rs Cr.   | Rs Cr.         | Rs Cr.     |
| 1  | Domestic   | 1,915           | (0.75) | 0.00        | (0.06)        | (0.26)         | (0.03)        | (0.01)      | (0.01)                         | (0.02)                         | (0.00)                                   | (0.01)                                    | (0.01) | (0.02)  | 383.38           | 207.16   | 239.42   | 5.40           | 135.26     |
| 1.1  | Domestic   | 1,891           | (0.38) | 0.00        | (0.05)        | (0.21)         | (0.03)        | (0.01)      | (0.00)                         | (0.02)                         | (0.00)                                   | (0.01)                                    | (0.01) | (0.02)  | 372.88           | 199.10   | 230.10   | 5.34           | 124.22     |
| 1.1.1  | Upto 2 KW Connected Load                                   | 1,455           | (0.25) | 0.00        | (0.02)        | (0.15)         | (0.02)        | (0.01)      | (0.00)                         | (0.01)                         | (0.00)                                   | (0.00)                                    | (0.01) | (0.01)  | 235.37           | 107.74   | 124.72   | 4.58           |            |
|  | 0-200  | 1,225           | (0.12) | 0.00        | (0.02)        | (0.08)         | (0.02)        | (0.00)      | (0.00)                         | (0.01)                         | (0.00)                                   | (0.00)                                    | (0.00) | (0.00)  | 53.76            | 24.75  | 28.46  | 4.60           |            |
|  | 201-400  | 155             | (0.05) | -           | (0.00)        | (0.02)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | (0.00)  | 114.33           | 48.77  | 56.48  | 4.27           |            |
|  | 401-800  | 49              | (0.03) | -           | (0.00)        | (0.01)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | (0.00)  | 59.29            | 29.40  | 34.17  | 4.96           |            |
|  | 801-1200   | 8               | (0.01) | -           | (0.00)        | (0.01)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 6.21             | 3.63   | 4.23   | 5.86           |            |
|  | 1200+  | 18              | (0.05) | -           | (0.00)        | (0.03)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 1.79             | 1.18   | 1.37   | 6.59           |            |
| 1.1.2  | Between 2 KW to 5 KW Connected Load                        | 304             | (0.08) | -           | (0.01)        | (0.04)         | 0.00          | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | (0.01)  | 78.50            | 45.33  | 52.40  | 5.77           |            |
|  | 0-200  | 178             | (0.00) | -           | (0.01)        | 0.00           | 0.00          | (0.00)      | (0.00)                         | 0.00                           | (0.00)                                   | 0.00                                      | 0.00   | (0.00)  | 3.45             | 2.73   | 3.09   | 7.91           |            |
|  | 201-400  | 75              | (0.02) | -           | (0.00)        | (0.01)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | (0.00)  | 19.53            | 10.23  | 11.77  | 5.24           |            |
|  | 401-800  | 31              | (0.02) | -           | (0.00)        | (0.01)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | (0.00)  | 39.54            | 22.23  | 25.74  | 5.62           |            |
|  | 801-1200   | 12              | (0.01) | -           | (0.00)        | (0.01)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 12.45            | 7.76   | 9.01   | 6.23           |            |
|  | 1200+  | 8               | (0.03) | -           | (0.00)        | (0.02)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 3.53             | 2.39   | 2.78   | 6.76           |            |
| 1.1.3  | Between 5 KW to 15 KW Connected Load                       | 131             | (0.04) | -           | (0.02)        | (0.02)         | (0.01)        | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | (0.00)  | 54.54            | 41.71  | 48.01  | 7.65           |            |
|  | 0-200  | 69              | (0.00) | -           | (0.01)        | 0.00           | (0.01)        | (0.00)      | (0.00)                         | 0.00                           | (0.00)                                   | 0.00                                      | 0.00   | (0.00)  | 1.31             | 2.69   | 3.01   | 20.47          |            |
|  | 201-400  | 28              | (0.01) | -           | (0.00)        | (0.00)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | (0.00)  | 4.83             | 3.87   | 4.41   | 8.02           |            |
|  | 401-800  | 26              | (0.02) | -           | (0.01)        | (0.01)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 18.03            | 12.79  | 14.70  | 7.09           |            |
|  | 801-1200   | 4               | (0.00) | -           | (0.00)        | (0.00)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 15.31            | 10.96  | 12.66  | 7.16           |            |
|  | 1200+  | 4               | (0.01) | -           | (0.00)        | (0.01)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 15.07            | 11.40  | 13.22  | 7.57           |            |
| 1.1.4  | Between 15 KW to 25 KW Connected Load                      | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 2.01             | 1.83   | 2.11   | 9.08           |            |
|  | 0-200  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.00             | 0.03   | 0.03   | 120.34         |            |
|  | 201-400  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.01             | 0.02   | 0.02   | 16.38          |            |
|  | 401-800  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.08             | 0.09   | 0.10   | 11.36          |            |
|  | 801-1200   | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.15             | 0.14   | 0.16   | 9.76           |            |
|  | 1200+  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 1.77             | 1.54   | 1.78   | 8.71           |            |
| 1.1.5  | Above 25 KW Connected Load                                 | 1               | (0.01) | -           | (0.00)        | (0.00)         | (0.00)        | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 2.45             | 2.49   | 2.87   | 10.16          |            |
|  | 0-200  | -               | -      | -           | -             | (0.00)         | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.00             | 0.03   | 0.04   | 460.72         |            |
|  | 201-400  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.00             | 0.01   | 0.01   | 31.19          |            |
|  | 401-800  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.01             | 0.02   | 0.03   | 19.94          |            |
|  | 801-1200   | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.03             | 0.04   | 0.05   | 14.39          |            |
|  | 1200+  | 1               | (0.01) | -           | (0.00)        | (0.00)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 2.41             | 2.38   | 2.75   | 9.89           |            |
| 1.2  | Single Delivery Point on 11 KV CGHS                        | 2               | (0.36) | -           | 0.01          | (0.04)         | 0.00          | (0.00)      | 0.00                           | (0.00)                         | 0.00                                     | (0.00)                                    | (0.00) | -       | 2.08             | 1.26   | 1.47   | 6.09           | 1.34       |
| 1.3  | 11 KV Worship/Hospital                                     | 4               | (0.02) | -           | (0.03)        | (0.01)         | 0.00          | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 6.69             | 6.18   | 7.15   | 9.24           | 9.27       |
| 1.4  | DVB Staff  | 18              | (0.00) | -           | (0.00)        | (0.00)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 1.74             | 0.62   | 0.71   | 3.54           | 0.43       |
| 2  | Non Domestic   | 2,760           | (1.03) | (1.14)      | (0.40)        | (0.92)         | (0.03)        | (0.06)      | (0.03)                         | (0.11)                         | (0.01)                                   | (0.05)                                    | (0.05) | -       | 164.78           | 188.48   | 217.22   | 11.44          | 188.86     |
| 2.1  | Non Domestic Low Tension (NDLT)                            | 2,756           | (0.95) | (1.04)      | (0.36)        | (0.85)         | (0.03)        | (0.05)      | (0.03)                         | (0.07)                         | (0.01)                                   | (0.03)                                    | (0.05) | -       | 135.13           | 159.04   | 183.28   | 11.77          | 157.38     |
| 2.1.1  | NDLT upto 10 KW  | 2,649           | (0.84) | (0.93)      | (0.29)        | (0.75)         | (0.01)        | (0.04)      | (0.02)                         | (0.06)                         | (0.01)                                   | (0.03)                                    | (0.04) | -       | 70.34            | 86.44  | 99.42  | 12.29          |            |
| 2.1.2  | NDLT 10 to 140 KW  | 107             | (0.11) | (0.12)      | (0.07)        | (0.10)         | (0.02)        | (0.01)      | (0.01)                         | (0.01)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 62.86            | 70.56  | 81.50  | 11.23          |            |
| 2.1.3  | NDLT above 140 KW  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 1.93             | 2.04   | 2.36   | 10.55          |            |
| 2.2  | Non Domestic High tension (NDHT) Supply at 11 KV and above | 4               | (0.09) | (0.09)      | (0.04)        | (0.07)         | 0.00          | (0.00)      | (0.00)                         | (0.04)                         | (0.00)                                   | (0.02)                                    | (0.00) | -       | 29.65            | 29.44  | 33.95  | 9.93           | 31.48      |
| 3  | Industrial   | 28              | (0.72) | (0.77)      | (0.06)        | (0.74)         | 0.02          | (0.03)      | (0.00)                         | (0.02)                         | (0.00)                                   | (0.01)                                    | (0.04) | -       | 31.74            | 32.45  | 37.52  | 10.22          | 38.43      |
| 3.1  | Industrial (Supply at LT)                                  | 25              | (0.06) | (0.06)      | (0.02)        | (0.05)         | (0.00)        | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 24.77            | 26.44  | 30.56  | 10.67          | 31.51      |
| 3.1.1  | Industrial (Supply at LT) Upto 10 KW                       | 7               | 0.00   | 0.00        | (0.00)        | (0.00)         | (0.00)        | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 0.78             | 1.01   | 1.16   | 12.92          |            |
| 3.1.2  | Industrial (Supply at LT) 10 to 140 KW                     | 18              | (0.06) | (0.06)      | (0.02)        | (0.05)         | (0.00)        | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 23.69            | 25.12  | 29.03  | 10.60          |            |
| 3.1.3  | Industrial (Supply at LT) Above 140 KW                     | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.31             | 0.32   | 0.37   | 10.25          |            |
| 3.2  | Industrial (Supply at 11 KV and above)                     | 3               | (0.66) | (0.71)      | (0.04)        | (0.69)         | 0.02          | (0.03)      | -                              | (0.01)                         | -  | (0.01)                                    | (0.04) | -       | 6.97             | 6.01   | 6.96   | 8.62           | 6.91       |

| BSES Yamuna Power Limited<br>Form 2.1a for the Month of May 2019 |  |                 |        |             |               |                |               |             |                                |                                |  |   |        |         |                  | Total Revenue from Applicable Tariff                             |  | Average Tariff | Collection |
|--|--|-----------------|--------|-------------|---------------|----------------|---------------|-------------|--------------------------------|--------------------------------|--|---|--------|---------|------------------|--|--|----------------|------------|
| S.No   | Tariff Category  | Adjustments     |        |             |               |                |               |             |                                |                                |  |   |        |         | Net Units Billed | Total Revenue Including Subsidy but excluding Surcharge and Etax | Total Amount Billed including Etax and Surcharge |                |            |
|  |  | Number of Bills |        | Total Sales | Fixed charges | Energy Charges | Other charges | PPAC Amount | RA Surcharges on Fixed charges | RA Surcharge on Energy charges | Pension Trust Surcharge on Fixed charges | Pension Trust Surcharge on Energy charges | Etax   | Subsidy |                  |  |  |                |            |
|  |  | No.             | MU     | MKVAh       | Rs Cr.        | Rs Cr.         | Rs Cr.        | Rs Cr.      | Rs Cr.                         | Rs Cr.                         | Rs Cr.                                   | Rs Cr.                                    | Rs Cr. | Rs Cr.  |                  |  |  | MU             | Rs Cr.     |
| 4  | Agriculture & Mushroom Cultivation                     | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.02             | 0.01   | 0.01   | 3.45           | 0.01       |
| 5  | Public Utilities                                       | 70              | (4.89) | (5.18)      | (0.13)        | (2.93)         | 0.12          | (0.13)      | (0.01)                         | (0.07)                         | (0.00)                                   | (0.03)                                    | (0.00) | -       | 28.60            | 22.45  | 25.72  | 7.85           | 12.79      |
| 5.1  | Street Lighting Metered                                | 41              | (0.15) | (0.18)      | (0.02)        | (0.11)         | (0.00)        | (0.00)      | (0.00)                         | (0.01)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 5.94             | 5.83   | 6.56   | 9.82           |            |
| 5.2  | Street Lighting Unmetered                              | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 1.80             | 1.33   | 1.49   | 7.41           | 1.79       |
| 5.3  | Signals & Blinkers Metered                             | 10              | (0.00) | (0.00)      | (0.00)        | (0.00)         | -             | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 0.02             | 0.02   | 0.02   | 10.26          |            |
| 5.4  | Signals and Blinkers Unmetered                         | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              |            |
| 5.5  | DJB Supply at LT Upto 10 KW                            | 5               | (0.00) | (0.00)      | (0.00)        | (0.00)         | 0.00          | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 0.17             | 0.16   | 0.19   | 9.25           |            |
| 5.6  | DJB Supply at LT 10 to 140 KW                          | 9               | (0.00) | (0.00)      | (0.00)        | (0.00)         | 0.00          | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 0.76             | 0.83   | 0.95   | 11.00          | 2.40       |
| 5.7  | DJB above 140 KW                                       | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.07             | 0.07   | 0.08   | 9.05           |            |
| 5.8  | DJB Supply at 11 KV and above                          | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 11.40            | 8.61   | 9.97   | 7.55           | 6.65       |
| 5.9  | Delhi Metro Rail Corporations (Supply at 66 KV)        | 5               | (4.74) | (5.00)      | (0.11)        | (2.82)         | 0.12          | (0.13)      | (0.01)                         | (0.06)                         | (0.00)                                   | (0.03)                                    | -      | -       | 8.44             | 5.60   | 6.47   | 6.63           | 1.95       |
| 6  | Advertisement & Hoardings                              | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.00             | 0.00   | 0.01   | 13.15          | 0.08       |
| 7  | Temporary Supply                                       | 87              | (0.04) | (0.03)      | (0.01)        | (0.05)         | (0.00)        | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 4.40             | 5.13   | 5.93   | 11.67          | -          |
| 7.1  | For a Total Period of                                  | 86              | (0.03) | (0.03)      | (0.01)        | (0.03)         | (0.00)        | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 4.30             | 5.07   | 5.85   | 11.78          |            |
| 7.1.1  | Less Than 16 Days                                      | 1               | -      | -           | 0.00          | -              | -             | -           | 0.00                           | -                              | -  | -   | -      | -       | -                | -  | 0.00   | -              |            |
| 7.1.2  | More than OR Equal to 16 Days                          | 85              | (0.03) | (0.03)      | (0.01)        | (0.03)         | (0.00)        | (0.00)      | (0.00)                         | (0.00)                         | (0.00)                                   | (0.00)                                    | (0.00) | -       | 4.30             | 5.07   | 5.85   | 11.78          |            |
| 7.2  | For Residential CGHC and Other Domestic Connections    | 1               | (0.01) | -           | (0.00)        | (0.01)         | -             | -           | (0.00)                         | (0.00)                         | -  | -   | (0.00) | -       | 0.08             | 0.05   | 0.06   | 6.33           |            |
| 7.3  | For Religious Functions of Traditional and Established | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.01             | 0.01   | 0.01   | 8.20           |            |
| 7.4  | for Major Construction Projects                        | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              |            |
| 7.5  | for Threshers  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              |            |
| 7.5.1  | During the Threshing Season for 30 Days                | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              |            |
| 7.5.2  | For Extended Period                                    | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              |            |
| 8  | Charging Stations for E Vehicle                        | 11              | 0.00   | -           | -             | 0.00           | -             | 0.00        | -                              | 0.00                           | -  | 0.00                                      | 0.00   | -       | 1.04             | 0.60   | 0.70   | 5.74           | 0.72       |
| 8.1  | Supply at LT   | 11              | 0.00   | -           | -             | 0.00           | -             | 0.00        | -                              | 0.00                           | -  | 0.00                                      | 0.00   | -       | 1.04             | 0.60   | 0.70   | 5.74           | 0.72       |
| 8.2  | Supply at HT   | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              |            |
| 9  | Self consumption                                       | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.91             | 1.05   | 1.21   | 11.51          |            |
| 10   | Enforcement  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | 0.98             | 1.46   | 1.65   | 14.88          | 1.65       |
| 11   | Less: Electricity Tax (Excluding Enforcement)          | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              | (13.96)    |
| 12   | Less Electricity Tax on Enforcement                    | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              | (0.06)     |
| 13   | Less: RA Surcharge (Excluding Enforcement)             | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              | (27.10)    |
| 14   | Less RA Surcharge on Enforcement                       | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              | (0.11)     |
| 15   | Less: Pension Surcharge (Excluding Enforcement)        | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              | (12.86)    |
| 16   | Less Pension Surcharge on Enforcement                  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              | (0.03)     |
| 17   | Less: LPSC (Excluding Enforcement)                     | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              | (0.93)     |
| 18   | Less LPSC Surcharge on Enforcement                     | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              | (0.01)     |
| 19   | Add Deemed Collection                                  | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              | 41.65      |
| 19.1   | Subsidy Disbursed                                      | -               | -      | -           | -             | -              | -             | -           | -                              | -                              | -  | -   | -      | -       | -                | -  | -  | -              | 41.65      |
| Total  |  | 4,871           | (7.44) | (7.12)      | (0.65)        | (4.90)         | 0.07          | (0.24)      | (0.05)                         | (0.21)                         | (0.02)                                   | (0.10)                                    | (0.10) | (0.02)  | 615.85           | 458.78   | 529.38   | 7.45           | 364.41     |