

BSES Yamuna Power Limited									
Form 2.1a for the Month of July 2019									
S.No	Tariff Category	Applicable Tariff			For the Month		As on the last date of the Month		
		Component of Tariff			Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	
		Fixed Charges	Energy Charges						
		Tariff	Tariff		MW/MKVA	No.			
1	Domestic				30.19	0.97	2,898.98	13,02,499	
1.1	Domestic				30.19	0.97	2,830.48	12,98,293	
1.1.1	Upto 2 KW Connected Load				30.16	0.97	1,415.79	10,00,834	
	0-200	125	Rs/KW/Month	3.00	Rs/KWh	30.35	0.97		
	201-400	125	Rs/KW/Month	4.50	Rs/KWh	30.05	0.97		
	401-800	125	Rs/KW/Month	6.50	Rs/KWh	30.07	0.97		
	801-1200	125	Rs/KW/Month	7.00	Rs/KWh	30.08	0.97		
	1200+	125	Rs/KW/Month	7.75	Rs/KWh	29.84	0.96		
1.1.2	Between 2 KW to 5 KW Connected Load				30.27	0.97	701.48	2,09,013	
	0-200	140	Rs/KW/Month	3.00	Rs/KWh	31.23	0.99		
	201-400	140	Rs/KW/Month	4.50	Rs/KWh	30.22	0.97		
	401-800	140	Rs/KW/Month	6.50	Rs/KWh	30.19	0.97		
	801-1200	140	Rs/KW/Month	7.00	Rs/KWh	30.15	0.97		
	1200+	140	Rs/KW/Month	7.75	Rs/KWh	30.01	0.96		
1.1.3	Between 5 KW to 15 KW Connected Load				30.39	0.98	666.06	86,758	
	0-200	175	Rs/KW/Month	3.00	Rs/KWh	30.60	0.98		
	201-400	175	Rs/KW/Month	4.50	Rs/KWh	30.47	0.98		
	401-800	175	Rs/KW/Month	6.50	Rs/KWh	30.39	0.98		
	801-1200	175	Rs/KW/Month	7.00	Rs/KWh	30.38	0.98		
	1200+	175	Rs/KW/Month	7.75	Rs/KWh	30.25	0.97		
1.1.4	Between 15 KW to 25 KW Connected Load				30.24	0.97	22.16	1,140	
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	28.97	0.93		
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	30.98	0.98		
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	30.13	0.97		
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	30.45	0.97		
	1200+	200	Rs/KW/Month	7.75	Rs/KWh	30.32	0.98		
1.1.5	Above 25 KW Connected Load				30.99	0.99	24.99	548	
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	34.74	1.02		
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	29.82	0.97		
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	31.65	0.98		
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	31.27	0.98		
	1200+	250	Rs/KW/Month	7.75	Rs/KWh	30.82	0.99		
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	31.00	1.00	11.68	18
1.3	11 KV Worship/Hospital				30.13	0.97	43.47	31	
1.4	DVB Staff				29.45	0.96	13.35	4,157	
2	Non Domestic				29.65	0.95	1,666.23	3,85,173	
2.1	Non Domestic Low Tension (NDLT)				29.65	0.95	1,469.00	3,84,896	
2.1.1	NDLT upto 10 KW	250	Rs/ KVA/Month	8.00	Rs./KV/Ah	29.58	0.94	919.24	3,60,815
2.1.2	NDLT 10 to 140 KW	250	Rs/ KVA/Month	8.00	Rs./KV/Ah	30.75	0.98	536.08	24,008
2.1.3	NDLT above 140 KW	250	Rs/ KVA/Month	8.00	Rs./KV/Ah	30.62	0.97	13.68	73
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	250	Rs/ KVA/Month	8.00	Rs./KV/Ah	31.52	1.01	197.23	277
3	Industrial				30.46	0.98	216.18	7,577	
3.1	Industrial (Supply at LT)				30.46	0.98	181.21	7,542	
3.1.1	Industrial (Supply at LT) Upto 10 KW	250	Rs/ KVA/Month	7.25	Rs./KV/Ah	30.21	0.97	9.03	3,530
3.1.2	Industrial (Supply at LT) 10 to 140 KW	250	Rs/ KVA/Month	7.25	Rs./KV/Ah	30.69	0.98	170.58	4,002
3.1.3	Industrial (Supply at LT) Above 140 KW	250	Rs/ KVA/Month	7.25	Rs./KV/Ah	31.60	1.02	1.60	10
3.2	Industrial (Supply at 11 KV and above)	250	Rs/ KVA/Month	7.25	Rs./KV/Ah	30.25	0.96	34.97	35
4	Agriculture & Mushroom Cultivation	125	Rs/KW/Month	1.50	Rs./KWh	29.71	0.92	0.30	43

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		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff					
5	Public Utilities					31.92	0.98	199.31	4,890
5.1	Street Lighting Metered	250	Rs/ KVA/Month	5.75	Rs./KVAh	32.38	0.98	43.88	3,656
5.2	Street Lighting Unmetered	250	Rs/ KVA/Month	5.75	Rs./KVAh	10.59	1.00	5.89	17
5.3	Signals & Blinkers Metered	250	Rs/ KVA/Month	5.75	Rs./KVAh	32.53	0.98	0.23	184
5.4	Signals and Blinkers Unmetered	250	Rs/ KVA/Month	5.75	Rs./KVAh			0.01	10
5.5	DJB Supply at LT Upto 10 KW	250	Rs/ KVA/Month	5.75	Rs./KVAh	30.45	0.98	1.66	328
5.6	DJB Supply at LT 10 to 140 KW	250	Rs/ KVA/Month	5.75	Rs./KVAh	31.12	0.97	11.17	619
5.7	DJB above 140 KW	250	Rs/ KVA/Month	5.75	Rs./KVAh	32.00	1.03	0.83	4
5.8	DJB Supply at 11 KV and above	250	Rs/ KVA/Month	5.75	Rs./KVAh	30.72	0.99	73.65	69
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	250	Rs/ KVA/Month	5.75	Rs./KVAh	20.33	0.67	62.00	3
6	Advertisement & Hoardings	250	Rs/ KVA/Month	8.00	Rs./KVAh	29.83	0.98	0.72	364
7	Temporary Supply					28.80	0.91	-	-
7.1	For a Total Period of					28.77	0.91	-	-
7.1.1	Less Than 16 Days					6.00	0.20	-	-
7.1.2	More than OR Equal to 16 Days					28.78	0.91	-	-
7.2	For Residential CGHC and Other Domestic Connections					31.57	0.97	-	-
7.3	For Religious Functions of Traditional and Established					4.15	0.14	-	-
7.4	for Major Construction Projects							-	-
7.5	for Threshers							-	-
7.5.1	During the Threshing Season for 30 Days							-	-
7.5.2	For Extended Period							-	-
8	Charging Stations for E Vehicle					29.60	0.95	5.08	650
8.1	Supply at LT			5.00	Rs./KWh	29.60	0.95	5.08	650
8.2	Supply at HT			5.50	Rs./KVAh				
9	Self consumption					31.95	1.01	-	-
10	Enforcement								
11	Less: Electricity Tax (Excluding Enforcement)								
12	Less Electricity Tax on Enforcement								
13	Less: RA Surcharge (Excluding Enforcement)								
14	Less RA Surcharge on Enforcement								
15	Less: Pension Surcharge (Excluding Enforcement)								
16	Less Pension Surcharge on Enforcement								
17	Less: LPSC (Excluding Enforcement)								
18	Less LPSC Surcharge on Enforcement								
19	Add Deemed Collection								
19.1	Subsidy Disbursed								
	Total					30.06	0.96	4,986.80	17,01,196

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Form 2.1a for the Month of July 2019																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed Charges	RA Surcharge on Energy Charges	Pension Trust Surcharge on Fixed Charges	Pension Trust Surcharge on Energy Charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	2,907.54	13,02,897	513.72	-	41.20	233.46	(0.27)	11.88	3.30	18.66	1.57	8.86	13.07	-	-	34.79
1.1	Domestic	2,844.11	12,98,241	498.67	-	39.89	224.04	(0.00)	11.43	3.19	17.92	1.52	8.51	12.57	-	-	34.79
1.1.1	Upto 2 KW Connected Load	1,420.20	9,99,286	293.58	-	17.46	116.51	(0.00)	5.80	1.40	9.32	0.66	4.43	6.54	-	-	31.12
	0-200	416.84	3,45,430	35.09	-	5.13	10.51	(0.00)	0.68	0.41	0.84	0.19	0.40	0.59	-	-	8.52
	201-400	559.34	3,94,646	112.89	-	6.87	39.17	(0.00)	1.99	0.55	3.13	0.26	1.49	2.20	-	-	22.53
	401-800	403.27	2,36,642	123.94	-	4.96	54.95	(0.00)	2.59	0.40	4.40	0.19	2.09	3.09	-	-	0.06
	801-1200	37.09	20,394	18.49	-	0.46	9.93	-	0.45	0.04	0.79	0.02	0.38	0.56	-	-	0.00
	1200+	3.66	2,174	3.16	-	0.04	1.94	(0.00)	0.09	0.00	0.16	0.00	0.07	0.11	-	-	(0.00)
1.1.2	Between 2 KW to 5 KW Connected Load	701.42	2,09,251	125.83	-	9.68	62.15	(0.00)	3.11	0.77	4.97	0.37	2.36	3.49	-	-	2.88
	0-200	63.98	19,239	1.62	-	0.89	0.47	(0.00)	0.06	0.07	0.04	0.03	0.02	0.03	-	-	0.44
	201-400	126.24	39,546	12.17	-	1.74	4.31	(0.00)	0.26	0.14	0.34	0.07	0.16	0.24	-	-	2.43
	401-800	317.56	97,163	56.51	-	4.38	26.19	(0.00)	1.32	0.35	2.10	0.17	1.00	1.47	-	-	0.01
	801-1200	149.47	42,231	39.85	-	2.06	21.65	(0.00)	1.03	0.17	1.73	0.08	0.82	1.22	-	-	0.00
	1200+	44.17	11,072	15.67	-	0.61	9.54	(0.00)	0.44	0.05	0.76	0.02	0.36	0.54	-	-	(0.00)
1.1.3	Between 5 KW to 15 KW Connected Load	674.88	87,995	74.15	-	11.67	41.78	(0.00)	2.31	0.93	3.34	0.44	1.59	2.34	-	-	0.80
	0-200	109.04	13,277	0.99	-	1.88	0.29	(0.00)	0.09	0.15	0.02	0.07	0.01	0.02	-	-	0.28
	201-400	67.46	8,900	2.66	-	1.17	0.93	(0.00)	0.09	0.09	0.07	0.04	0.04	0.05	-	-	0.52
	401-800	161.05	22,584	13.62	-	2.79	6.39	(0.00)	0.40	0.22	0.51	0.11	0.24	0.36	-	-	0.00
	801-1200	158.26	21,562	21.07	-	2.74	11.54	(0.00)	0.62	0.22	0.92	0.10	0.44	0.65	-	-	0.00
	1200+	179.06	21,672	35.81	-	3.09	22.62	(0.00)	1.11	0.25	1.81	0.12	0.86	1.27	-	-	-
1.1.4	Between 15 KW to 25 KW Connected Load	22.47	1,155	2.39	-	0.44	1.61	(0.00)	0.09	0.04	0.13	0.02	0.06	0.09	-	-	0.00
	0-200	1.73	92	0.00	-	0.03	(0.00)	(0.00)	0.00	0.00	(0.00)	0.00	(0.00)	0.00	-	-	0.00
	201-400	1.05	54	0.01	-	0.02	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	1.86	95	0.05	-	0.04	0.03	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	2.48	129	0.13	-	0.05	0.07	(0.00)	0.01	0.00	0.01	0.00	0.00	0.00	-	-	-
	1200+	15.35	785	2.20	-	0.30	1.51	(0.00)	0.08	0.02	0.12	0.01	0.06	0.08	-	-	-
1.1.5	Above 25 KW Connected Load	25.14	554	2.72	-	0.64	1.98	(0.00)	0.11	0.05	0.16	0.02	0.08	0.11	-	-	0.00
	0-200	0.73	19	(0.01)	-	0.02	(0.01)	(0.00)	0.00	0.00	(0.00)	0.00	(0.00)	(0.00)	-	-	0.00
	201-400	0.33	11	0.00	-	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	0.69	20	0.01	-	0.02	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	0.95	30	0.03	-	0.02	0.02	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	22.44	474	2.69	-	0.57	1.97	(0.00)	0.11	0.05	0.16	0.02	0.07	0.11	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	11.68	18	3.47	-	0.18	1.56	(0.05)	0.07	0.01	0.12	0.01	0.06	0.09	-	-	-
1.3	11 KV Worship/Hospital	36.79	32	9.26	-	0.94	7.17	(0.22)	0.34	0.07	0.56	0.04	0.26	0.37	-	-	-
1.4	DVB Staff	14.96	4,606	2.31	-	0.20	0.68	-	0.04	0.02	0.05	0.01	0.03	0.04	-	-	-
2	Non Domestic	1,708.38	3,95,196	193.87	202.34	44.23	161.91	(0.38)	8.95	3.54	13.04	1.68	6.19	8.83	4.71	(3.00)	0.03
2.1	Non Domestic Low Tension (NDLT)	1,508.27	3,94,914	155.56	162.44	39.78	129.98	0.63	7.40	3.18	10.50	1.51	4.99	7.35	3.18	(1.94)	0.03
2.1.1	NDLT upto 10 KW	965.26	3,71,076	81.01	84.42	24.98	67.57	0.54	4.01	2.00	5.41	0.95	2.57	3.79	0.01	(0.01)	0.03
2.1.2	NDLT 10 to 140 KW	529.73	23,767	72.01	75.35	14.46	60.28	0.09	3.29	1.16	4.92	0.55	2.34	3.44	3.05	(1.86)	-
2.1.3	NDLT above 140 KW	13.28	71	2.54	2.66	0.34	2.13	0.00	0.11	0.03	0.17	0.01	0.08	0.11	0.11	(0.07)	-
2.2	Non Domestic High Tension (NDHT) Supply at 11 KV and above	200.11	282	38.30	39.90	4.45	31.93	(1.01)	1.55	0.36	2.54	0.17	1.21	1.49	1.53	(1.06)	-
3	Industrial	228.80	7,758	39.65	40.89	5.99	31.13	(0.20)	1.63	0.49	2.63	0.23	1.25	1.70	1.87	(1.02)	-
3.1	Industrial (Supply at LT)	185.78	7,718	27.99	28.98	5.12	22.33	0.06	1.21	0.41	1.83	0.19	0.87	1.29	1.23	(0.65)	-
3.1.1	Industrial (Supply at LT) Upto 10 KW	9.88	3,633	0.85	0.92	0.28	0.73	0.01	0.04	0.02	0.06	0.01	0.03	0.04	0.00	(0.00)	-
3.1.2	Industrial (Supply at LT) 10 to 140 KW	174.30	4,075	26.81	27.72	4.79	21.33	0.05	1.16	0.38	1.75	0.18	0.83	1.23	1.21	(0.64)	-
3.1.3	Industrial (Supply at LT) Above 140 KW	1.60	10	0.33	0.34	0.04	0.27	0.00	0.01	0.00	0.02	0.00	0.01	0.02	0.02	(0.01)	-
3.2	Industrial (Supply at 11 KV and above)	43.02	40	11.65	11.91	0.87	8.80	(0.27)	0.42	0.08	0.80	0.04	0.38	0.42	0.64	(0.37)	-
4	Agriculture & Mushroom Cultivation	0.32	42	0.03	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00

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		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh												
		MW/MKVA	No.			Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
5	Public Utilities	318.33	4,085	51.92	54.78	5.04	31.92	(0.97)	1.62	0.50	3.29	0.24	1.56	0.53	2.57	(0.88)	-
5.1	Street Lighting Metered	41.34	2,901	5.80	7.37	1.20	4.24	0.02	0.24	0.10	0.34	0.05	0.16	0.07	0.01	(0.01)	-
5.2	Street Lighting Unmetered	5.89	17	1.84	1.84	0.13	1.17	-	0.06	0.01	0.09	0.01	0.04	0.01	-	-	-
5.3	Signals & Blinkers Metered	0.23	196	0.02	0.02	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
5.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.5	DJB Supply at LT Upto 10 KW	1.64	280	0.20	0.21	0.05	0.12	0.00	0.01	0.00	0.01	0.00	0.00	0.01	-	-	-
5.6	DJB Supply at LT 10 to 140 KW	10.88	607	0.90	1.04	0.30	0.60	(0.00)	0.04	0.02	0.05	0.01	0.02	0.03	0.00	(0.02)	-
5.7	DJB above 140 KW	0.83	4	0.07	0.07	0.02	0.04	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	-
5.8	DJB Supply at 11 KV and above	75.54	71	11.98	13.10	1.49	7.53	(0.19)	0.38	0.12	0.58	0.06	0.27	0.40	0.15	(0.25)	-
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	182.00	9	31.11	31.14	1.84	18.21	(0.79)	0.91	0.24	2.22	0.12	1.05	-	2.40	(0.59)	-
6	Advertisement & Hoardings	0.06	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
7	Temporary Supply	24.84	9,413	5.96	3.07	0.90	5.47	0.00	0.27	0.07	0.43	0.03	0.21	0.30	0.05	(0.04)	-
7.1	For a Total Period of	24.07	9,180	5.83	3.07	0.89	5.40	0.00	0.27	0.07	0.43	0.03	0.20	0.30	0.05	(0.04)	-
7.1.1	Less Than 16 Days	0.01	2	-	-	0.00	-	-	0.00	0.00	-	-	-	-	-	-	-
7.1.2	More than OR Equal to 16 Days	24.07	9,178	5.83	3.07	0.89	5.40	0.00	0.27	0.07	0.43	0.03	0.20	0.30	0.05	(0.04)	-
7.2	For Residential CGHC and Other Domestic Connections	0.82	220	0.12	-	0.01	0.07	-	0.00	0.00	0.01	0.00	0.00	0.00	-	-	-
7.3	For Religious Functions of Traditional and Established	0.14	13	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
7.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Charging Stations for E Vehicle	4.89	637	1.20	-	-	0.66	-	0.03	-	0.05	-	0.03	0.04	-	-	-
8.1	Supply at LT	4.89	637	1.20	-	-	0.66	-	0.03	-	0.05	-	0.03	0.04	-	-	-
8.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Self consumption	5.82	197	1.19	1.34	0.19	1.07	0.01	0.06	0.02	0.09	0.01	0.04	0.06	0.05	(0.04)	-
10	Enforcement	-	-	1.03	-	-	1.51	-	-	-	0.12	-	0.03	0.06	-	-	-
11	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Less RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Less Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Less LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Add Deemed Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	5,199.00	17,20,261	808.56	302.42	97.55	467.13	(1.81)	24.44	7.91	38.30	3.76	18.16	24.60	9.25	(4.98)	34.82

BSES Yamuna Power Limited Form 2.1a for the Month of July 2019		Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
S.No	Tariff Category	Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed Including Etax and Surcharge	Rs./Kwh	Rs. Cr	
															Rs Cr.	Rs Cr.			Rs Cr.
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.			
1	Domestic	1,475	(1.28)	(0.00)	(0.07)	(0.55)	(0.01)	(0.03)	(0.01)	(0.04)	(0.00)	(0.02)	(0.03)	0.04	512.44	285.62	330.97	5.57	275.33
1.1	Domestic	1,451	(0.52)	(0.00)	(0.05)	(0.30)	(0.02)	(0.01)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.01)	498.16	274.97	318.63	5.52	262.64
1.1.1	Upto 2 KW Connected Load	981	(0.30)	(0.00)	(0.01)	(0.18)	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	293.28	139.56	161.88	4.76	
	0-200	697	(0.14)	(0.00)	(0.01)	(0.10)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	0.00	34.95	16.20	18.62	4.63	
	201-400	141	(0.04)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	112.85	48.02	55.64	4.25		
	401-800	108	(0.05)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	123.89	62.48	72.63	5.04		
	801-1200	20	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	18.48	10.83	12.61	5.86		
	1200+	15	(0.05)	-	(0.00)	(0.04)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	3.11	2.03	2.37	6.54		
1.1.2	Between 2 KW to 5 KW Connected Load	323	(0.13)	-	(0.01)	(0.07)	(0.00)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	125.70	74.85	86.81	5.96	
	0-200	153	(0.00)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.61	1.40	1.59	8.68		
	201-400	37	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	12.16	6.30	7.26	5.18		
	401-800	85	(0.05)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	56.47	31.87	36.95	5.64		
	801-1200	30	(0.03)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	39.82	24.72	28.73	6.21		
	1200+	18	(0.04)	-	(0.00)	(0.03)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	15.63	10.55	12.28	6.75		
1.1.3	Between 5 KW to 15 KW Connected Load	137	(0.07)	-	(0.02)	(0.04)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	74.09	55.70	64.35	7.52		
	0-200	66	(0.00)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.99	2.25	2.52	22.69		
	201-400	11	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.65	2.18	2.48	8.23		
	401-800	22	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	13.61	9.57	11.01	7.03		
	801-1200	19	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	21.04	14.89	17.22	7.07		
	1200+	19	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	35.78	26.81	31.11	7.49		
1.1.4	Between 15 KW to 25 KW Connected Load	6	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.39	2.14	2.47	8.95		
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.03	0.04	105.95		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.03	0.03	18.02		
	401-800	2	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.05	0.06	0.07	11.75		
	801-1200	3	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.12	0.12	0.14	9.73		
	1200+	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.19	1.89	2.19	8.64		
1.1.5	Above 25 KW Connected Load	4	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.71	2.72	3.14	10.03	
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	(0.01)	0.01	0.01	(11.96)		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	31.21		
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.03	19.91		
	801-1200	2	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.03	0.04	0.04	14.31		
	1200+	2	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.68	2.64	3.04	9.84		
1.2	Single Delivery Point on 11 KV CGHS	2	(0.74)	-	0.01	(0.23)	0.01	(0.01)	0.00	(0.02)	0.00	(0.01)	(0.01)	-	2.73	1.54	1.79	5.64	1.55
1.3	11 KV Worship/Hospital	8	(0.02)	-	(0.03)	(0.02)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.05	9.24	8.19	9.48	8.86	10.23	
1.4	DVB Staff	14	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.31	0.92	1.06	3.99	0.91	
2	Non Domestic	3,811	(1.22)	(1.28)	(0.41)	(1.05)	(0.04)	(0.06)	(0.03)	(0.10)	(0.02)	(0.04)	(0.05)	0.00	192.65	214.86	247.90	11.15	241.39
2.1	Non Domestic Low Tension (NDLT)	3,798	(0.97)	(1.02)	(0.33)	(0.85)	(0.04)	(0.05)	(0.03)	(0.07)	(0.01)	(0.03)	(0.05)	0.00	154.59	177.75	205.10	11.50	202.40
2.1.1	NDLT upto 10 KW	3,657	(0.64)	(0.66)	(0.24)	(0.57)	(0.04)	(0.03)	(0.02)	(0.04)	(0.01)	(0.02)	(0.03)	0.00	80.37	96.22	110.82	11.97	
2.1.2	NDLT 10 to 140 KW	140	(0.32)	(0.35)	(0.09)	(0.28)	(0.00)	(0.02)	(0.01)	(0.02)	(0.00)	(0.01)	(0.02)	-	71.69	78.91	91.25	11.01	
2.1.3	NDLT above 140 KW	1	(0.01)	(0.01)	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.54	2.62	3.03	10.32	
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	13	(0.25)	(0.27)	(0.08)	(0.20)	0.00	(0.01)	(0.01)	(0.03)	(0.00)	(0.01)	(0.01)	-	38.06	37.10	42.80	9.75	38.98
3	Industrial	101	(2.23)	(2.30)	(0.16)	(1.79)	0.04	(0.08)	(0.02)	(0.14)	(0.01)	(0.07)	(0.10)	-	37.42	37.40	43.38	9.99	43.60
3.1	Industrial (Supply at LT)	98	(0.20)	(0.21)	(0.06)	(0.18)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	27.79	29.06	33.61	10.45	32.03
3.1.1	Industrial (Supply at LT) Upto 10 KW	30	0.01	0.01	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.86	1.08	1.22	12.21		
3.1.2	Industrial (Supply at LT) 10 to 140 KW	68	(0.21)	(0.22)	(0.05)	(0.18)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	-	26.60	27.66	32.01	10.40		
3.1.3	Industrial (Supply at LT) Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	0.33	0.34	0.39	10.30		
3.2	Industrial (Supply at 11 KV and above)	3	(2.03)	(2.09)	(0.10)	(1.61)	0.04	(0.07)	(0.01)	(0.13)	(0.01)	(0.06)	(0.09)	-	9.63	8.35	9.76	8.67	11.56
4	Agriculture & Mushroom Cultivation	3	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.03	0.01	0.01	3.09	(0.00)	

BSES Yamuna Power Limited Form 2.1a for the Month of July 2019		Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
S.No	Tariff Category	Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax			Total Amount Billed Including Etax and Surcharge
			No.	MU															
5	Public Utilities	71	(16.49)	(16.60)	(0.39)	(10.42)	0.40	(0.48)	(0.13)	(1.09)	(0.06)	(0.52)	(0.01)	-	35.43	28.41	32.72	8.02	29.93
5.1	Street Lighting Metered	40	(0.16)	(0.18)	(0.04)	(0.10)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	-	5.64	5.54	6.23	9.81	
5.2	Street Lighting Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	1.84	1.36	1.52	7.40	
5.3	Signals & Blinkers Metered	4	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.02	0.02	0.02	10.51	5.18
5.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.5	DJB Supply at LT Upto 10 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.17	0.20	8.76	
5.6	DJB Supply at LT 10 to 140 KW	8	(0.01)	(0.01)	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.89	0.92	1.05	10.28	1.15
5.7	DJB above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07	0.06	0.07	9.02	
5.8	DJB Supply at 11 KV and above	1	(0.11)	(0.13)	(0.04)	(0.07)	(0.00)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	-	11.87	8.99	10.41	7.57	11.65
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	18	(16.21)	(16.28)	(0.31)	(10.24)	0.41	(0.47)	(0.12)	(1.07)	(0.06)	(0.51)	-	-	14.90	11.35	13.22	7.62	11.94
6	Advertisement & Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	15.93	0.07
7	Temporary Supply	94	(0.03)	(0.02)	(0.00)	(0.03)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.93	6.63	7.67	11.17	-
7.1	For a Total Period of	87	(0.02)	(0.02)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.81	6.54	7.57	11.26	
7.1.1	Less Than 16 Days	1	-	-	(0.00)	-	-	-	(0.00)	-	-	-	-	-	-	0.00	0.00	-	
7.1.2	More than OR Equal to 16 Days	86	(0.02)	(0.02)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.81	6.54	7.57	11.26	
7.2	For Residential CGHC and Other Domestic Connections	5	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.12	0.08	0.09	6.76	
7.3	For Religious Functions of Traditional and Established	2	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.00	0.00	0.00	8.06	
7.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	Charging Stations for E Vehicle	10	(0.02)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	1.18	0.67	0.79	5.73	0.85
8.1	Supply at LT	10	(0.02)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	1.18	0.67	0.79	5.73	0.85
8.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Self consumption	-	-	-	-	-	-	-	-	-	-	-	-	-	1.19	1.34	1.55	11.23	
10	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	1.03	1.51	1.72	14.62	1.72
11	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(22.47)
12	Less Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.06)
13	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(41.32)
14	Less RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.12)
15	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(19.61)
16	Less Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.03)
17	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.18)
18	Less LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)
19	Add Deemed Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.86
19.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.86
	Total	5,565	(21.26)	(20.20)	(1.03)	(13.86)	0.40	(0.65)	(0.19)	(1.37)	(0.09)	(0.65)	(0.19)	0.04	787.30	576.45	666.70	7.32	542.93