

BSES Yamuna Power Limited									
Form 2.1a for the Month of Aug 2019									
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff					
						MW/MKVA	No.		
1	Domestic					30.51	0.98	2,900.05	13,05,137
1.1	Domestic					30.51	0.98	2,833.56	13,01,514
1.1.1	Upto 2 KW Connected Load					30.52	0.98	1,419.63	10,03,886
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	30.51	0.98		
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	30.49	0.98		
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	30.40	0.98		
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	30.27	0.97		
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	29.62	0.95		
1.1.2	Between 2 KW to 5 KW Connected Load					30.43	0.98	703.76	2,09,585
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	30.81	0.99		
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	30.52	0.98		
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	30.35	0.98		
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	30.27	0.97		
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	30.27	0.97		
1.1.3	Between 5 KW to 15 KW Connected Load					30.63	0.98	663.13	86,358
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	31.07	0.99		
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	30.64	0.99		
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	30.51	0.98		
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	30.49	0.98		
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	30.63	0.98		
1.1.4	Between 15 KW to 25 KW Connected Load					31.24	1.01	22.15	1,139
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	32.62	1.05		
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	31.03	1.00		
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	30.94	1.00		
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	31.14	1.00		
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	31.17	1.01		
1.1.5	Above 25 KW Connected Load					30.97	1.00	24.88	546
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	31.38	1.01		
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	30.67	0.99		
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	31.28	0.97		
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	30.22	0.97		
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.99	1.00		
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	32.00	1.03	11.68	18
1.3	11 KV Worship/Hospital					30.93	1.00	43.21	31
1.4	DVB Staff					29.23	0.98	11.59	3,574
2	Non Domestic					29.43	0.94	1,663.05	3,85,040
2.1	Non Domestic Low Tension (NDLT)					29.43	0.94	1,465.94	3,84,763
2.1.1	NDLT upto 3 KVA	250	Rs/KVA/Month	6.00	Rs./KVAh	29.20	0.93	464.22	2,76,035
2.1.2	NDLT 4 KVA to 10 KVA	250	Rs/KVA/Month	8.50	Rs./KVAh	29.54	0.94	453.76	84,701
2.1.3	NDLT 10 to 140 KVA	250	Rs/KVA/Month	8.50	Rs./KVAh	31.69	1.01	534.30	23,954
2.1.4	NDLT above 140 KVA	250	Rs/KVA/Month	8.50	Rs./KVAh	31.67	1.02	13.68	73
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	250	Rs/KVA/Month	8.50	Rs./KVAh	30.84	1.00	197.11	277
3	Industrial					30.78	0.99	216.76	7,583
3.1	Industrial (Supply at LT)					30.77	0.99	181.38	7,547
3.1.1	Industrial (Supply at LT) Upto 10 KW	250	Rs/KVA/Month	7.75	Rs./KVAh	29.83	0.95	9.02	3,524
3.1.2	Industrial (Supply at LT) 10 to 140 KW	250	Rs/KVA/Month	7.75	Rs./KVAh	31.61	1.02	170.60	4,012
3.1.3	Industrial (Supply at LT) Above 140 KW	250	Rs/KVA/Month	7.75	Rs./KVAh	31.09	1.00	1.76	11
3.2	Industrial (Supply at 11 KV and above)	250	Rs/KVA/Month	7.75	Rs./KVAh	32.53	1.03	35.39	36

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S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff		MW/MKVA	No.		
4	Agriculture & Mushroom Cultivation	125	Rs/KW/Month	1.50	Rs./KWh	32.19	1.04	0.30	43
5	Public Utilities					33.15	0.99	199.06	4,889
5.1	Street Lighting Metered	250	Rs./KVA/Month	6.25	Rs./KVAh	34.43	1.00	43.58	3,668
5.2	Street Lighting Unmetered	250	Rs./KVA/Month	6.25	Rs./KVAh	14.53	1.23	5.89	17
5.3	Signals & Blinkers Metered	250	Rs./KVA/Month	6.25	Rs./KVAh	28.30	0.89	0.23	183
5.4	Signals and Blinkers Unmetered	250	Rs./KVA/Month	6.25	Rs./KVAh			0.01	10
5.5	DJB Supply at LT Upto 10 KW	250	Rs./KVA/Month	6.25	Rs./KVAh	30.44	0.97	1.84	306
5.6	DJB Supply at LT 10 to 140 KW	250	Rs./KVA/Month	6.25	Rs./KVAh	30.61	0.98	11.24	629
5.7	DJB above 140 KW	250	Rs./KVA/Month	6.25	Rs./KVAh	31.50	1.02	0.83	4
5.8	DJB Supply at 11 KV and above	250	Rs./KVA/Month	6.25	Rs./KVAh	31.32	1.01	73.65	69
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	250	Rs./KVA/Month	6.25	Rs./KVAh	31.00	1.00	62.00	3
6	Advertisement & Hoardings	250	Rs./KVA/Month	8.50	Rs./KVAh	28.92	0.93	0.72	363
7	Temporary Supply					28.81	0.92	-	-
7.1	For a Total Period of					28.98	0.92	-	-
7.1.1	Less Than 16 Days							-	-
7.1.2	More than OR Equal to 16 Days					28.98	0.92	-	-
7.2	For Residential CGHC and Other Domestic Connections					29.71	0.95	-	-
7.3	For Religious Functions of Traditional and Established					5.73	0.18	-	-
7.4	for Major Construction Projects							-	-
7.5	for Threshers							-	-
7.5.1	During the Threshing Season for 30 Days							-	-
7.5.2	For Extended Period							-	-
8	Charging Stations for E Vehicle					30.03	0.97	5.13	660
8.1	Supply at LT			4.50	Rs./KWh	30.03	0.97	5.13	660
8.2	Supply at HT			4.00	Rs./KVAh				
9	Self consumption					32.28	1.04	-	-
10	Enforcement								
11	Less: Electricity Tax (Excluding Enforcement)								
12	Less: Electricity Tax on Enforcement								
13	Less: RA Surcharge (Excluding Enforcement)								
14	Less: RA Surcharge on Enforcement								
15	Less: Pension Surcharge (Excluding Enforcement)								
16	Less: Pension Surcharge on Enforcement								
17	Less: LPSC (Excluding Enforcement)								
18	Less: LPSC Surcharge on Enforcement								
19	Add Deemed Collection								
19.1	Subsidy Disbursed								
	Total					30.26	0.97	4,985.07	17,03,715

BSES Yamuna Power Limited Form 2.1a for the Month of Aug 2019		Revenue from Current Billing																											
S.No	Tariff Category	Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy												
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh													Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	2,907.94	13,05,793	454.12	-	28.60	196.61	(0.23)	9.82	2.29	15.71	1.09	7.46	11.00	-	-	48.11												
1.1	Domestic	2,846.16	13,01,466	441.33	-	27.38	188.52	(0.01)	9.43	2.19	15.08	1.04	7.16	10.58	-	-	48.11												
1.1.1	Upto 2 KW Connected Load	1,424.34	10,02,578	267.67	-	16.53	101.63	(0.00)	4.90	0.84	8.13	0.40	3.86	5.71	-	-	41.59												
	0-200	452.45	3,66,763	38.82	-	3.31	11.63	(0.00)	0.65	0.26	0.93	0.13	0.44	0.65	-	-	12.18												
	201-400	635.91	4,36,530	124.24	-	4.66	43.06	(0.00)	2.08	0.37	3.44	0.18	1.54	2.42	-	-	29.31												
	401-800	316.25	1,85,970	93.77	-	2.41	40.96	(0.00)	1.89	0.19	3.28	0.09	1.56	2.30	-	-	0.11												
	801-1200	17.78	10,109	9.03	-	0.14	4.85	-	0.22	0.01	0.39	0.01	0.18	0.27	-	-	0.00												
	1200+	1.95	1,206	1.80	-	0.01	1.13	(0.00)	0.05	0.00	0.09	0.00	0.04	0.06	-	-	0.00												
1.1.2	Between 2 KW to 5 KW Connected Load	703.65	2,09,777	106.25	-	6.69	49.60	(0.00)	2.46	0.53	3.97	0.25	1.88	2.79	-	-	4.71												
	0-200	74.84	22,586	2.10	-	0.71	0.62	(0.00)	0.06	0.06	0.05	0.03	0.02	0.03	-	-	0.87												
	201-400	175.99	54,890	16.80	-	1.65	5.94	(0.00)	0.33	0.13	0.48	0.06	0.23	0.33	-	-	3.82												
	401-800	336.29	1,01,048	56.36	-	3.20	25.80	(0.00)	1.27	0.26	2.06	0.12	0.98	1.45	-	-	0.03												
	801-1200	96.67	26,331	24.12	-	0.94	13.05	(0.00)	0.61	0.07	1.04	0.04	0.50	0.73	-	-	0.00												
	1200+	19.86	4,922	6.88	-	0.19	4.20	(0.00)	0.19	0.02	0.34	0.01	0.16	0.24	-	-	0.00												
1.1.3	Between 5 KW to 15 KW Connected Load	671.01	87,426	62.12	-	9.09	33.51	(0.00)	1.86	0.73	2.88	0.35	1.27	1.88	-	-	1.79												
	0-200	113.60	13,916	1.08	-	1.55	0.31	(0.00)	0.08	0.12	0.23	0.06	0.01	0.22	-	-	0.92												
	201-400	85.46	11,478	3.45	-	1.15	1.21	(0.00)	0.10	0.09	0.10	0.04	0.05	0.07	-	-	0.79												
	401-800	204.67	28,534	16.77	-	2.77	7.83	(0.00)	0.46	0.22	0.63	0.11	0.30	0.44	-	-	0.01												
	801-1200	149.89	19,937	19.05	-	2.03	10.41	(0.00)	0.54	0.16	0.83	0.08	0.40	0.58	-	-	0.00												
	1200+	117.39	13,561	21.76	-	1.59	13.75	(0.00)	0.67	0.13	1.10	0.06	0.52	0.77	-	-	0.00												
1.1.4	Between 15 KW to 25 KW Connected Load	22.08	1,135	2.36	-	0.44	1.59	(0.00)	0.09	0.04	0.13	0.02	0.06	0.09	-	-	0.02												
	0-200	1.47	77	0.00	-	0.03	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.01												
	201-400	0.63	34	0.01	-	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00												
	401-800	2.35	121	0.07	-	0.05	0.03	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00												
	801-1200	2.73	144	0.14	-	0.05	0.08	(0.00)	0.01	0.00	0.01	0.00	0.00	0.00	-	-	-												
	1200+	14.91	759	2.12	-	0.30	1.48	(0.00)	0.08	0.02	0.12	0.01	0.06	0.08	-	-	0.00												
1.1.5	Above 25 KW Connected Load	25.08	550	2.84	-	0.63	2.17	(0.00)	0.12	0.05	0.17	0.02	0.08	0.12	-	-	0.00												
	0-200	0.52	13	0.00	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00												
	201-400	0.38	12	0.00	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00												
	401-800	0.63	18	0.01	-	0.02	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-												
	801-1200	0.82	23	0.02	-	0.02	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-												
	1200+	22.73	484	2.90	-	0.57	2.16	(0.00)	0.12	0.05	0.17	0.02	0.08	0.12	-	-	-												
1.2	Single Delivery Point on 11 KV CGHS	11.68	18	2.85	-	0.18	1.28	(0.04)	0.06	0.01	0.10	0.01	0.05	0.07	-	-	-												
1.3	11 KV Workshop/Hospital	36.22	29	8.09	-	0.91	6.34	(0.19)	0.31	0.07	0.49	0.03	0.23	0.33	-	-	-												
1.4	DVB Staff	13.88	4,280	1.85	-	0.13	0.47	-	0.03	0.01	0.04	0.00	0.02	0.03	-	-	-												
2	Non Domestic	1,702.83	3,91,595	183.02	191.59	43.69	163.51	(0.28)	8.62	3.49	12.37	1.66	5.88	8.33	4.45	(2.91)	0.02												
2.1	Non Domestic Low Tension (NDLT)	1,498.56	3,91,314	148.46	155.45	39.21	123.90	0.65	7.17	3.14	10.00	1.49	4.75	7.00	3.09	(1.93)	0.02												
2.1.1	NDLT upto 3 KVA	482.77	2,79,218	34.73	36.30	12.53	25.84	0.38	1.67	1.00	2.07	0.48	0.98	1.45	-	-	0.02												
2.1.2	NDLT 4 KVA to 10 KVA	473.09	88,336	42.61	44.67	11.71	36.80	0.16	2.12	0.94	2.94	0.44	1.40	2.07	0.01	(0.01)	0.00												
2.1.3	NDLT 10 to 140 KVA	529.19	23,688	68.79	72.04	14.60	59.25	0.10	3.27	1.17	4.83	0.55	2.29	3.38	2.97	(1.85)	-												
2.1.4	NDLT above 140 KVA	13.51	72	2.34	2.44	0.37	2.01	0.01	0.10	0.03	0.16	0.01	0.08	0.11	0.10	(0.07)	-												
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	204.27	281	34.56	36.14	4.38	29.62	(0.93)	1.45	0.35	2.37	0.17	1.12	1.33	1.36	(0.98)	-												
3	Industrial	222.62	7,677	37.40	38.59	5.97	30.17	(0.15)	1.60	0.48	2.53	0.23	1.20	1.64	1.75	(1.00)	-												
3.1	Industrial (Supply at LT)	183.79	7,639	27.80	28.80	5.15	22.73	0.07	1.24	0.41	1.87	0.20	0.89	1.31	1.27	(0.67)	-												
3.1.1	Industrial (Supply at LT) Upto 10 KW	9.79	3,593	0.82	0.89	0.28	0.70	0.01	0.04	0.02	0.06	0.01	0.03	0.04	0.00	(0.00)	-												
3.1.2	Industrial (Supply at LT) 10 to 140 KW	172.25	4,035	26.68	27.61	4.83	21.78	0.06	1.19	0.39	1.79	0.18	0.85	1.26	1.25	(0.66)	-												
3.1.3	Industrial (Supply at LT) Above 140 KW	1.76	11	0.29	0.31	0.04	0.25	0.00	0.01	0.00	0.02	0.00	0.01	0.01	0.02	(0.01)	-												
3.2	Industrial (Supply at 11 KV and above)	38.83	38	9.60	9.79	0.82	7.44	(0.22)	0.36	0.07	0.66	0.03	0.31	0.33	0.49	(0.33)	-												

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S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etatx	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
4	Agriculture & Mushroom Cultivation	0.29	37	0.02	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
5	Public Utilities	199.03	3,981	35.43	38.10	4.18	22.55	(0.51)	1.16	0.39	2.21	0.19	1.05	0.52	1.41	(0.59)	
5.1	Street Lighting Metered	39.57	2,828	5.45	6.85	1.15	4.00	0.01	0.22	0.09	0.32	0.04	0.15	0.06	0.01	(0.01)	
5.2	Street Lighting Unmetered	5.89	17	1.98	1.99	0.14	1.26	-	0.06	0.01	0.10	0.01	0.05	0.02	-	-	
5.3	Signals & Blinkers Metered	0.23	180	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	
5.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.5	DJB Supply at LT Upto 10 KW	1.62	276	0.19	0.20	0.04	0.11	0.00	0.01	0.00	0.01	0.00	0.00	0.01	-	-	
5.6	DJB Supply at LT 10 to 140 KW	10.75	600	0.88	1.03	0.30	0.60	(0.00)	0.04	0.02	0.05	0.01	0.02	0.03	0.00	(0.02)	
5.7	DJB above 140 KW	0.83	4	0.06	0.07	0.02	0.04	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	
5.8	DJB Supply at 11 KV and above	78.16	73	11.55	12.64	1.57	7.49	(0.17)	0.38	0.13	0.57	0.06	0.27	0.40	0.17	(0.26)	
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	62.00	3	15.32	15.33	0.95	9.03	(0.36)	0.45	0.13	1.15	0.06	0.55	-	1.22	(0.29)	
6	Advertisement & Hoardings	0.07	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
7	Temporary Supply	25.28	9,193	5.05	2.93	0.83	4.56	0.02	0.23	0.07	0.36	0.03	0.17	0.25	0.05	(0.04)	
7.1	For a Total Period of	24.12	8,903	4.90	2.93	0.83	4.47	0.02	0.23	0.07	0.35	0.03	0.17	0.25	0.05	(0.04)	
7.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.1.2	More than OR Equal to 16 Days	24.12	8,903	4.90	2.93	0.83	4.47	0.02	0.23	0.07	0.35	0.03	0.17	0.25	0.05	(0.04)	
7.2	For Residential CGHC and Other Domestic Connections	0.64	217	0.09	-	0.01	0.05	-	0.00	0.00	0.00	0.00	0.00	-	-	-	
7.3	For Religious Functions of Traditional and Established	0.52	73	0.05	-	0.00	0.04	-	0.00	0.00	0.00	0.00	0.00	-	-	-	
7.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	Charging Stations for E Vehicle	5.35	653	1.32	-	-	0.66	-	0.03	-	0.05	-	0.03	0.04	-	-	
8.1	Supply at LT	5.35	653	1.32	-	-	0.66	-	0.03	-	0.05	-	0.03	0.04	-	-	
8.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Self consumption	5.34	179	0.94	1.06	0.18	0.87	0.01	0.05	0.01	0.07	0.01	0.03	0.05	0.04	(0.03)	
10	Enforcement	-	-	1.15	-	-	1.67	-	-	-	0.11	-	0.03	0.06	-	-	
11	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Less: Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	Less RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
16	Less Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	Less LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	Add Deemed Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	5,068.73	17,19,144	718.46	272.27	83.35	410.60	(1.15)	21.51	6.73	33.41	3.20	15.84	21.90	7.70	(4.57)	48.14

BSES Yamuna Power Limited Form 2.1a for the Month of Aug 2019		Adjustments														Total Revenue from Applicable Tariff			
S.No	Tariff Category	Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Penion Trust Surcharge on Fixed charges	Penion Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed Including Etax and Surcharge	Average Tariff		Collection
																	Rs Cr.	Rs Cr.	
1	Domestic	1,195	(1.16)	(0.01)	(0.03)	(0.54)	0.02	(0.02)	(0.00)	(0.04)	(0.00)	(0.02)	(0.03)	(0.01)	452.96	234.22	271.67	5.17	258.18
1.1	Domestic	1,165	(0.43)	(0.01)	(0.04)	(0.25)	0.01	(0.01)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	(0.01)	440.90	225.03	261.04	5.10	241.98
1.1.1	Upto 2 KW Connected Load	846	(0.27)	(0.01)	(0.04)	(0.15)	0.01	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	287.40	116.90	135.61	4.37	
	0-200	591	(0.15)	(0.01)	(0.10)	0.01	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	(0.01)	38.67	15.50	17.90	4.01	
	201-400	129	(0.03)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	124.20	49.79	57.83	4.01	
	401-800	90	(0.05)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	93.73	45.24	52.65	4.83	
	801-1200	19	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	9.02	5.20	6.06	5.78	
	1200+	17	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	-	1.78	1.17	1.37	6.60	
1.1.2	Between 2 KW to 5 KW Connected Load	200	(0.68)	-	(0.01)	(0.04)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	106.17	58.69	68.11	5.53	
	0-200	81	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.09	1.37	1.56	6.56	
	201-400	26	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	16.79	7.92	9.15	4.71	
	401-800	61	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	56.33	30.25	35.11	5.37		
	801-1200	25	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	24.10	14.58	16.96	6.05		
	1200+	7	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.86	4.57	5.33	6.67		
1.1.3	Between 5 KW to 15 KW Connected Load	111	(0.08)	-	(0.01)	(0.05)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	62.04	44.40	51.30	7.16	
	0-200	27	0.00	-	(0.00)	0.00	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.08	2.18	17.94		
	201-400	8	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	3.45	2.46	2.81	7.14	
	401-800	24	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	16.76	11.05	12.74	6.60		
	801-1200	19	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	19.04	12.97	15.02	6.82		
	1200+	33	(0.05)	-	(0.00)	(0.03)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	21.71	15.97	18.54	7.36		
1.1.4	Between 15 KW to 25 KW Connected Load	7	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.35	2.12	2.45	9.01		
	0-200	6	-	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	-	-	-	0.00	0.03	0.03	81.04		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.02	15.90		
	401-800	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.07	0.08	0.10	11.53		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	0.14	0.14	0.16	9.70		
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	2.12	1.85	2.14	8.72		
1.1.5	Above 25 KW Connected Load	1	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.93	2.92	3.37	9.55		
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.02	217.99		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	32.33		
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.02	20.04		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.03	0.04	14.67		
	1200+	1	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.90	2.84	3.28	9.80		
1.2	Single Delivery Point on 11 KV CGHS	2	(0.72)	-	0.01	(0.28)	0.01	(0.01)	0.00	(0.02)	0.00	(0.01)	(0.02)	-	2.13	1.21	1.40	5.70	1.80
1.3	11 KV Workshop/Hospital	2	(0.01)	-	(0.01)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	8.08	7.35	8.50	9.10	13.67	
1.4	DVB Staff	26	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.85	0.63	0.72	3.38	0.74	
2	Non Domestic	1,986	(2.65)	(2.83)	(0.36)	0.42	0.03	(0.08)	(0.03)	0.00	(0.02)	(0.03)	0.54	-	180.37	207.00	229.19	11.48	247.33
2.1	Non Domestic Low Tension (NDLT)	1,961	(0.71)	(0.76)	(0.23)	(0.61)	(0.02)	(0.03)	(0.02)	(0.05)	(0.01)	(0.02)	(0.03)	-	147.75	171.18	197.43	11.59	202.56
2.1.1	NDLT upto 3 KVA	1,293	(0.17)	(0.18)	(0.08)	(0.15)	(0.01)	(0.01)	(0.01)	(0.00)	(0.01)	(0.01)	-	34.56	40.17	46.11	46.11		
2.1.2	NDLT 4 KVA to 10 KVA	598	(0.35)	(0.37)	(0.09)	(0.29)	(0.00)	(0.02)	(0.01)	(0.02)	(0.00)	(0.01)	(0.02)	-	42.27	50.39	58.12	11.92	
2.1.3	NDLT 10 to 140 KVA	70	(0.20)	(0.21)	(0.06)	(0.17)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	68.59	78.10	90.29	11.39	
2.1.4	NDLT Above 140 KVA	-	-	-	-	-	-	-	-	-	-	-	-	2.34	2.52	2.91	10.80		
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	25	(1.94)	(2.07)	(0.13)	1.03	0.05	(0.05)	(0.01)	0.05	(0.01)	(0.01)	0.58	-	32.61	35.81	41.75	10.98	44.77
3	Industrial	85	(1.42)	(1.44)	(0.19)	(1.34)	0.02	(0.06)	(0.02)	(0.11)	(0.01)	(0.05)	(0.04)	-	35.99	36.76	42.63	10.22	46.88
3.1	Industrial (Supply at LT)	81	(0.48)	(0.50)	(0.10)	(0.41)	(0.00)	(0.02)	(0.01)	(0.03)	(0.00)	(0.02)	(0.02)	-	27.32	29.26	33.85	10.71	37.05
3.1.1	Industrial (Supply at LT) Upto 10 KW	28	0.01	0.01	(0.04)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.83	0.99	1.14	11.93		
3.1.2	Industrial (Supply at LT) 10 to 140 KW	53	(0.49)	(0.51)	(0.06)	(0.40)	(0.00)	(0.02)	(0.00)	(0.03)	(0.00)	(0.02)	(0.02)	-	26.20	27.96	32.35	10.67	
3.1.3	Industrial (Supply at LT) Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	0.29	0.31	0.36	10.48		
3.2	Industrial (Supply at 11 KV and above)	4	(0.94)	(0.94)	(0.09)	(0.93)	0.02	(0.04)	(0.01)	(0.07)	(0.00)	(0.03)	(0.02)	-	8.67	7.50	8.78	8.66	9.84

BSES Yamuna Power Limited
Form 2.1a for the Month of Aug 2019

S.No	Tariff Category	Adjustments														Total Revenue from Applicable Tariff					
		Number of Bills		Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges		RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge	Average Tariff	Collection
		No.	MU	MKVAH	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr	
4	Agriculture & Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01	0.01	3.68	0.00		
5	Public Utilities	27	(0.58)	(0.63)	0.39	(0.37)	0.11	(0.02)	(0.03)	(0.05)	(0.01)	(0.03)	(0.02)	-	34.86	28.29	32.51	8.12	46.16		
5.1	Street Lighting Metered	16	(0.05)	(0.05)	(0.01)	(0.03)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.40	5.35	6.02	9.91			
5.2	Street Lighting Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	1.98	1.46	1.64	7.38	7.48		
5.3	Signals & Blinkers Metered	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	0.02	10.74			
5.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5.5	DJB Supply at LT Upto 10 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.16	0.19	8.83			
5.6	DJB Supply at LT 10 to 140 KW	2	(0.01)	(0.02)	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.86	0.91	1.04	10.52	1.41		
5.7	DJB above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.06	0.06	0.07	9.54			
5.8	DJB Supply at 11 KV and above	4	(0.52)	(0.56)	(0.19)	(0.33)	(0.03)	(0.02)	(0.02)	(0.03)	(0.01)	(0.01)	(0.02)	-	11.03	8.62	9.98	7.81	9.96		
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	5	-	-	0.59	-	0.14	-	(0.01)	(0.03)	(0.00)	(0.01)	-	-	15.32	11.72	13.56	7.65	27.31		
6	Advertisement & Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	15.35	0.06		
7	Temporary Supply	40	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.04	5.65	6.53	11.22	-		
7.1	For a Total Period of	38	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.90	5.55	6.42	11.35			
7.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7.1.2	More than OR Equal to 16 Days	38	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.90	5.55	6.42	11.35			
7.2	For Residential CGHC and Other Domestic Connections	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09	0.06	0.06	6.33			
7.3	For Religious Functions of Traditional and Established	2	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.05	0.04	0.05	7.88			
7.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8	Charging Stations for E Vehicle	9	(0.01)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	1.31	0.69	0.80	5.24	0.95		
8.1	Supply at LT	9	(0.01)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	1.31	0.69	0.80	5.24	0.95		
8.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
9	Self consumption	11	0.32	0.34	-	0.27	-	0.01	-	0.02	-	0.01	0.02	-	1.25	1.39	1.61	11.10			
10	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	1.15	1.67	1.86	14.44	1.87		
11	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(22.41)		
12	Less: Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.06)		
13	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(42.60)		
14	Less RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.11)		
15	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(20.21)		
16	Less Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.03)		
17	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.35)		
18	Less LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)		
19	Add Deemed Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.12		
19.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.12		
	Total	3.353	(5.51)	(4.58)	(0.20)	(1.56)	0.19	(0.18)	(0.08)	(0.18)	(0.03)	(0.12)	0.47	(0.01)	712.95	515.68	596.82	7.23	562.79		