

Jul-18		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1110	Chandni Chowk	32.63	120.87	284.00	28.69	92.79	238.45	25.43	84.11	211.58	8.86	9.06	8.87	24.96	70.94	209.19	13.69%	35.25%	16.99%	12.06%	23.23%	16.04%	98.16%	84.35%	98.87%
2	1120	Darya Ganj	72.90	255.87	662.27	52.80	169.15	537.36	41.76	134.71	415.64	7.91	7.96	7.73	41.02	121.19	413.70	28.86%	40.53%	19.24%	27.58%	33.89%	18.86%	98.24%	89.96%	99.53%
3	1130	Pahar Ganj	47.52	174.25	405.36	43.35	138.70	354.93	33.55	108.64	280.24	7.74	7.83	7.90	32.39	90.23	277.16	11.94%	33.88%	13.40%	8.78%	20.40%	12.44%	96.53%	83.06%	98.90%
4	1140	Shankar Road	47.52	176.86	409.54	46.66	149.89	385.86	39.80	129.67	331.10	8.53	8.65	8.58	39.84	114.24	329.53	1.71%	25.34%	6.23%	1.80%	15.25%	5.78%	100.09%	88.10%	99.53%
5	1141	Patel Nagar	51.38	189.70	452.21	49.72	162.23	421.45	37.28	123.95	322.62	7.50	7.64	7.66	35.81	104.73	319.10	7.07%	27.74%	7.82%	3.24%	14.48%	6.80%	96.04%	84.50%	98.91%
6	1210	Jhilmil	56.74	209.11	498.84	54.41	181.03	469.51	40.58	135.79	352.72	7.46	7.50	7.51	40.41	113.55	350.74	4.51%	27.61%	6.41%	4.11%	13.43%	5.88%	99.58%	83.62%	99.44%
7	1211	Dilshad Garden	66.70	246.98	611.24	63.65	213.98	568.89	47.19	159.72	430.30	7.41	7.46	7.56	46.37	139.36	429.41	6.23%	24.41%	7.12%	4.57%	13.36%	6.93%	98.26%	87.25%	99.79%
8	1220	Krishna Nagar	80.47	297.16	687.01	75.26	249.84	621.83	52.27	175.34	440.50	6.95	7.02	7.08	50.90	142.31	440.52	8.93%	31.76%	9.48%	6.47%	15.92%	9.49%	97.37%	81.16%	100.01%
9	1230	Laxmi Nagar	98.39	361.98	832.60	93.99	308.51	775.26	65.78	216.76	548.68	7.00	7.03	7.08	66.01	180.96	546.21	4.14%	28.85%	7.31%	4.47%	14.77%	6.89%	100.35%	83.48%	99.55%
10	1240	Mayur Vihar	47.50	172.09	400.81	43.81	143.43	360.48	27.98	91.43	234.85	6.39	6.37	6.51	27.12	75.31	232.93	10.62%	31.35%	10.80%	7.77%	16.65%	10.06%	96.91%	82.37%	99.18%
11	1241	Mayur Vihar - III	31.58	114.48	263.14	29.12	94.39	233.09	17.76	57.96	146.18	6.10	6.14	6.27	16.92	46.06	144.32	12.15%	34.48%	12.55%	7.76%	17.55%	11.42%	95.25%	79.47%	98.73%
12	1250	Yamuna Vihar	82.01	298.98	707.93	66.94	224.26	570.04	41.45	140.50	367.94	6.19	6.26	6.45	39.61	111.20	365.87	22.01%	40.63%	19.93%	18.38%	24.99%	19.48%	95.56%	79.15%	99.44%
13	1251	Karawal Nagar	71.40	262.17	638.03	66.09	223.54	576.50	40.11	137.73	370.93	6.07	6.16	6.43	37.35	111.59	369.98	13.80%	30.92%	9.87%	7.43%	14.73%	9.64%	93.12%	81.02%	99.74%
14	1260	Nandnagri	59.55	215.24	512.44	54.00	177.15	456.17	34.24	112.81	300.60	6.34	6.37	6.59	34.20	93.02	300.23	9.42%	32.14%	11.09%	9.33%	17.70%	10.98%	99.90%	82.46%	99.88%
		<b>BYPL Total</b>	<b>846.29</b>	<b>3,095.74</b>	<b>7,365.41</b>	<b>768.49</b>	<b>2,528.89</b>	<b>6,569.83</b>	<b>545.20</b>	<b>1,809.10</b>	<b>4,753.89</b>	<b>7.09</b>	<b>7.15</b>	<b>7.24</b>	<b>532.91</b>	<b>1,514.68</b>	<b>4,728.90</b>	<b>11.24%</b>	<b>31.61%</b>	<b>11.27%</b>	<b>9.19%</b>	<b>18.31%</b>	<b>10.80%</b>	<b>97.75%</b>	<b>83.73%</b>	<b>99.47%</b>

Please Note:-

1. Monthly data for the month of July 2018
  2. YTM data for the period April 2018 to July 2018
  3. 12 Months Rolling data for the period August 2017 to July 2018
- Provisional Figure subject to verification of power purchase bills and Statutory Audit.