BSES Rajdhani Power Limited

Form 2.1a for the Month of December 2024

Applicable Tariff (new) from 01/10/2021 — Component of Tariff; For the Month; As on the last date of the Month; Total Bill Raised During the Month & Contracted Demand; Total Sales

S.lo	Tariff Category	Fixed Charges Tariff		Energy Charges Tariff		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales MU	Total Sales MKVAh
1	**Domestic**					31	1	**7.076**	**27.60.118**	**7.025**	**27.39.087**	**484.6**	**-**
1.1	**Domestic**					31	1	**6.956**	**27.56.540**	**6.908**	**27.35.502**	**471.4**	**-**
1.1.1	**Upto 2 KW Connected Load**					31	1	**2.927**	**19.81.496**	**2.906**	**19.62.897**	**240.4**	**-**
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1			2,417	16,82,340	161.0	-
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	31	1			461	2,62,957	67.4	-
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1			26	16,021	8.1	-
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	31	1			2	1,140	1.1	-
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1			1	439	2.9	-
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							**1.811**	**5.35.128**	**1.808**	**5.34.498**	**125.7**	**-**
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1			784	2,40,532	30.0	-
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	31	1			826	2,43,163	68.3	-
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	31	1			186	47,840	24.2	-
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	31	1			10	2,400	2.3	-
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	32	1			2	563	1.0	-
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							**1.905**	**2.29.398**	**1.890**	**2.27.803**	**82.7**	**-**
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	30	1			605	77,258	7.7	-
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	30	1			577	74,250	21.7	-
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1			505	57,423	31.0	-
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1			131	12,621	11.8	-
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	30	1			71	6,251	10.6	-
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							**147**	**7.532**	**144**	**7.374**	**8.9**	**-**
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	30	1			16	810	0.1	-
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	29	1			12	640	0.2	-
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	29	1			28	1,466	0.9	-
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	29	1			28	1,430	1.4	-
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	30	1			61	3,028	6.5	-
1.1.5	**> 25 KW Connected Load**							**166**	**2.986**	**160**	**2.930**	**13.8**	**-**
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	32	1			7	191	0.0	-
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	32	1			3	96	0.0	-
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	29	1			7	204	0.1	-
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	30	1			8	225	0.2	-
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	30	1			134	2,214	13.4	-
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	30	1	**77**	**173**	77	175	9.7	-
1.3	**Hospital (11KV)**					30	1	**29**	**16**	25	15	2.5	-
1.4	**Worship (11KV)**					27	1	**2**	**6**	2	6	0.2	-
1.5	**DVB Staff**					31	1	**12**	**3.383**	12	3.389	0.8	-
2	**Non Domestic**					31	1	**2.606**	**3.70.562**	**2.511**	**3.53.585**	**221**	**231**
	Non Domestic -LT					31	1	**1.823**	**3.69.517**	**1.760**	**3.52.598**	**141**	**148**
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	**404**	**2.54.935**	387	2.41.127	25	27
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	**1.418**	**1.14.582**	1.373	1.11.471	116	122
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	**783**	**1.045**	751	987	80	83
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	30	1	294	5.450	291	5.349	45	46
	Industrial-LT					30	1	**200**	5.287	198	5.186	27	28
	Industrial -HT					30	1	93	163	93	163	18	18
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	34	1	**37**	**6.366**	36	6.030	2	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	31	1	**0**	**27**	0	25	0	-
6	**Public Utilities**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	28	1	**340**	**11.640**	**344**	**11.176**	**63**	**68**
	Public Utilities - LT					28	1	**111**	**11.540**	**109**	**11.075**	**18**	**21**
	Street Light					26	1	**52**	**7.217**	51	6.892	10	11
	DJB					31	1	**60**	**4.323**	58	4.183	8	10
	Public Utilities - HT					31	1	**229**	**100**	**235**	**101**	**45**	**47**
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	30	1	**146**	**9**	146	9	24	24
	DJB					31	1	**83**	**91**	90	92	21	23
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	30	1	**56**	**2**	56	2	3	3
8	**Railway Traction**							-	-	-	-	-	-
9	**Temporary Supply**					30	1	**-**	**-**	**106**	**25.596**	**11**	**8**
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	31	1	**2**	**813**	1	404	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	**80**	**2,503**	**79**	**2,463**	**10**	**6**
	Supply at LT			4.50	Rs/KWh	31	1	**38**	**2.483**	37	2.443	4	-
	Supply at HT			4.00	Rs/kVAh	30	1	**42**	**20**	42	20	6	6
12	**Self Consumption**					36	1	**12**	**806**	12	778	1	1
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL						31	1	10.503	31.58.287	10.461	31.44.495	842	364

Revenue from Current Billing

S.lo	Tariff Category	Fixed Charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other Charges (Rs Cr.)	PPAC Amoult (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	Electricity Tax (Rs Cr.)	Peak Surcharge (Rs Cr.)	Off Peak Rebate (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)
1	**Domestic**	**41.9**	**180.2**	**(0.3)**	**76.4**	**3.3**	**14.4**	**12.8**	**-**	**-**	**160.1**	**12.6**	**2.9**
1.1	**Domestic**	**40.0**	**173.6**	**(0.1)**	**73.6**	**3.2**	**13.9**	**12.4**	**-**	**-**	**160.1**	**12.1**	**2.8**
1.1.1	**Upto 2 KW Connected Load**	**5.8**	**76.1**	**(0.0)**	**28.3**	**0.5**	**6.1**	**5.4**	**-**	**-**	**103.5**	**5.3**	**0.4**
	0-200 Units	4.9	48.3	(0.0)	18.4	0.4	3.9	3.4	-	-	82.4	3.4	0.3
	201-400 Units	0.9	22.3	(0.0)	8.0	0.1	1.8	1.6	-	-	21.1	1.6	0.1
	401-800 Units	0.1	3.5	(0.0)	1.2	0.0	0.3	0.2	-	-	0.0	0.2	0.0
	801-1200 Units	0.0	0.6	(0.0)	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	Above 1200 Units	0.0	1.4	-	0.5	0.0	0.1	0.1	-	-	0.0	0.1	0.0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**9.1**	**44.6**	**(0.0)**	**18.5**	**0.7**	**3.6**	**3.2**	**-**	**-**	**39.4**	**3.1**	**0.6**
	0-200 Units	3.9	9.0	(0.0)	4.5	0.3	0.7	0.6	-	-	19.8	0.6	0.3
	201-400 Units	4.2	23.4	(0.0)	9.5	0.3	1.9	1.7	-	-	19.6	1.6	0.3
	401-800 Units	0.9	10.4	(0.0)	3.9	0.1	0.8	0.7	-	-	0.0	0.7	0.1
	801-1200 Units	0.0	1.2	(0.0)	0.4	0.0	0.1	0.1	-	-	0.0	0.1	0.0
	Above 1200 Units	0.0	0.6	-	0.2	0.0	0.0	0.0	-	-	-	0.0	0.0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**18.4**	**37.0**	**(0.0)**	**19.2**	**1.5**	**3.0**	**2.6**	**-**	**-**	**16.5**	**2.6**	**1.3**
	0-200 Units	5.9	2.3	(0.0)	2.9	0.5	0.2	0.2	-	-	10.8	0.2	0.4
	201-400 Units	5.7	7.5	(0.0)	4.6	0.5	0.6	0.5	-	-	5.6	0.5	0.4
	401-800 Units	4.9	13.9	(0.0)	6.5	0.4	1.1	1.0	-	-	0.0	1.0	0.3
	801-1200 Units	1.3	6.4	(0.0)	2.6	0.1	0.5	0.5	-	-	0.0	0.4	0.1
	Above 1200 Units	0.7	6.8	(0.0)	2.6	0.1	0.5	0.5	-	-	0.0	0.5	0.0
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**2.7**	**5.6**	**(0.0)**	**2.9**	**0.2**	**0.5**	**0.4**	**-**	**-**	**0.5**	**0.4**	**0.2**
	0-200 Units	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.4	0.0	0.0
	201-400 Units	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.5	0.4	(0.0)	0.3	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.5	0.7	(0.0)	0.4	0.0	0.1	0.1	-	-	-	0.1	0.0
	Above 1200 Units	1.2	4.4	(0.0)	1.9	0.1	0.4	0.3	-	-	0.0	0.3	0.1
1.1.5	**> 25 KW Connected Load**	**3.9**	**10.3**	**(0.1)**	**4.9**	**0.3**	**0.8**	**0.7**	**-**	**-**	**0.2**	**0.7**	**0.3**
	0-200 Units	0.2	0.0	-	0.1	0.0	0.0	0.0	-	-	0.2	0.0	0.0
	201-400 Units	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
	Above 1200 Units	3.3	10.1	(0.1)	4.6	0.3	0.8	0.7	-	-	0.0	0.7	0.2
1.2	**Single Delivery Point on 11 KV for GHS**	1.1	4.4	(0.1)	1.8	0.1	0.3	0.3	-	-	-	0.3	0.1
1.3	**Hospital (11KV)**	0.6	2.0	(0.1)	0.9	0.1	0.2	0.1	-	-	-	0.1	0.0
1.4	**Worship (11KV)**	0.0	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
1.5	**DVB Staff**	0.1	0.1	-	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
2	**Non Domestic**	**61**	**190**	**(2)**	**85**	**5**	**15**	**13**	**0**	**(0)**	**0**	**13**	**4**
	Non Domestic -LT	**46**	**120**	**1**	**57**	**4**	**10**	**9**	**0**	**(0)**	**0**	**8**	**3**
	Upto 3kVA	11	16	0	9	1	1	1	-	-	0	1	1
	Above 3kVA	35	104	0	48	3	8	7	0	(0)	0	7	2
	Non Domestic -HT	15	70	(2)	28	1	6	5	0	(0)	-	5	1
3	**Industrial**	7	38	(0)	15	1	3	3	0	(0)	-	3	1
	Industrial-LT	5	23	0	10	0	2	2	0	(0)	-	2	0
	Industrial -HT	2	14	(0)	5	0	1	1	-	-	-	1	0
4	**Agriculture**	0	0	0	0	0	0	0	0	(0)	0	0	0
5	**Mushroom Cultivation**	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities**	**7**	**42**	**(1)**	**17**	**1**	**4**	**2**	**0**	**(0)**	**-**	**3**	**1**
	Public Utilities - LT	**3**	**13**	**(0)**	**6**	**0**	**1**	**1**	**0**	**(0)**	**-**	**1**	**0**
	Street Light	1	7	0	3	0	1	0	0	(0)	-	0	0
	DJB	2	6	(0)	3	0	0	0	0	(0)	-	0	0
	Public Utilities - HT	**4**	**29**	**(1)**	**11**	**0**	**3**	**1**	**0**	**(0)**	**-**	**3**	**0**
	DMRC	2	15	(1)	6	0	2	-	-	-	-	2	0
	DJB	2	14	(0)	5	0	1	1	0	(0)	-	1	0
7	**Delhi International Airport Limited (DIAL)**	0	2	(0)	1	0	1	0	-	-	-	1	0
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**	**2**	**10**	**(0)**	**4**	**0**	**1**	**1**	**0**	**(0)**	**0**	**1**	**0**
10	**Advertisement and Hoardings**	0	0	0	0	0	0	0	-	-	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**-**	**4**	**(0)**	**2**	**-**	**0**	**0**	**0**	**(0)**	**-**	**0**	**-**
	Supply at LT	-	2	(0)	1	-	0	0	0	(0)	-	0	-
	Supply at HT	-	2	(0)	1	-	0	0	-	-	-	0	-
12	**Self Consumption**	0	0	-	0	0	0	0	-	-	-	0	0
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL		121	468	(4)	201	10	39	32	0	(0)	161	34	9

Adjustments; Total Revenue from Applicable Tariff

S.lo	Tariff Category	Number of Bills (No.)	Total Sales MU	Total Sales MKVAh	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Gross Collection (Rs. Cr.)
1	**Domestic**	**441**	**(4.4)**	**-**	**(0.1)**	**(1.9)**	**(0.1)**	**(0.7)**	**(0.0)**	**(0.2)**	**(0.1)**	**(0.5)**	**(0.1)**	**(0.0)**	**480.22**	295.2	340.9	**6.15**	**256.1**
1.1	**Domestic**	**419**	**(4.4)**	**-**	**(0.1)**	**(1.9)**	**(0.1)**	**(0.7)**	**(0.0)**	**(0.2)**	**(0.1)**	**(1.1)**	**(0.1)**	**(0.0)**	**467.02**	284.2	328.2	**6.09**	
1.1.1	**Upto 2 KW Connected Load**	**378**	**(1.9)**	**-**	**(0.0)**	**(0.7)**	**(0.1)**	**(0.2)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.7)**	**(0.0)**	**(0.0)**	**238.48**	109.2	126.7	**4.58**	
	0-200 Units	351	(1.2)	-	(0.0)	(0.4)	(0.1)	(0.1)	(0.0)	(0.0)	(0.0)	(0.5)	(0.0)	(0.0)	**159.80**	70.9	82.2	**4.44**	
	201-400 Units	16	(0.6)	-	(0.0)	(0.2)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	**66.80**	31.0	36.0	**4.64**	
	401-800 Units	7	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**7.96**	4.7	5.4	**5.85**	
	801-1200 Units	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**1.07**	0.8	0.9	**7.33**	
	Above 1200 Units	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**2.84**	1.8	2.1	**6.40**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**21**	**(0.9)**	**-**	**(0.0)**	**(0.4)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.0)**	**124.73**	71.6	82.7	**5.74**	
	0-200 Units	13	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**29.68**	17.2	19.8	**5.81**	
	201-400 Units	3	(0.4)	-	(0.0)	(0.1)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**67.87**	36.8	42.5	**5.42**	
	401-800 Units	4	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**24.02**	15.1	17.5	**6.29**	
	801-1200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**2.23**	1.7	1.9	**7.50**	
	Above 1200 Units	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.94**	0.8	0.9	**8.72**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**18**	**(1.0)**	**-**	**(0.0)**	**(0.5)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.0)**	**81.71**	73.8	84.7	**9.04**	
	0-200 Units	8	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**7.52**	11.0	12.3	**14.56**	
	201-400 Units	8	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**21.49**	17.7	20.2	**8.23**	
	401-800 Units	2	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**30.71**	25.2	28.9	**8.19**	
	801-1200 Units	-	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**11.61**	10.2	11.7	**8.74**	
	Above 1200 Units	-	(0.2)	-	(0.0)	(0.1)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**10.37**	9.9	11.5	**9.53**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**-**	**(0.2)**	**-**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**8.73**	11.0	12.7	**12.65**	
	0-200 Units	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.03**	0.4	0.4		
	201-400 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.18**	0.4	0.4		
	401-800 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.83**	1.2	1.4	**14.79**	
	801-1200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**1.33**	1.7	1.9	**12.65**	
	Above 1200 Units	-	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**6.34**	7.3	8.5	**11.56**	
1.1.5	**> 25 KW Connected Load**	**2**	**(0.4)**	**-**	**(0.0)**	**(0.3)**	**0.0**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**13.37**	18.6	21.4	**13.90**	
	0-200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.01**	0.3	0.3		
	201-400 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	**0.03**	0.1	0.1		
	401-800 Units	-	(0.0)	-	-	(0.0)	0.0	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	**0.11**	0.3	0.3		
	801-1200 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**0.21**	0.4	0.5	**20.25**	
	Above 1200 Units	2	(0.4)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**13.01**	17.5	20.1	**13.42**	
1.2	**Single Delivery Point on 11 KV for GHS**	13	-	-	(0.0)	-	(0.0)	(0.0)	(0.0)	-	-	0.6	-	(0.0)	**9.74**	7.1	8.2	**7.31**	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**2.49**	3.4	3.9	**13.79**	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.15**	0.2	0.3		
1.5	**DVB Staff**	9	(0.0)	-	(0.0)	0.0	-	(0.0)	(0.0)	0.0	0.0	-	0.0	(0.0)	**0.81**	0.2	0.3	**2.95**	
2	**Non Domestic**	**242**	**(2)**	**(2)**	**(0)**	**(2)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**219.38**	332.1	383.1	**15.14**	460.8
	Non Domestic -LT	**238**	**(3)**	**(3)**	**(0)**	**(2)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**138.24**	219.7	252.5	**15.89**	
	Upto 3kVA	204	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	-	(0)	(0)	**24.58**	36.1	41.3		
	Above 3kVA	34	(3)	(3)	(0)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	**113.67**	183.6	211.3	**16.15**	
	Non Domestic -HT	4	1	1	-	1	(0)	0	-	0	0	-	0	-	**81.14**	112.4	130.6	**13.85**	
3	**Industrial**	29	(0)	(0)	(0)	(1)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**44.81**	58.4	67.5	**13.04**	70.1
	Industrial-LT	22	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**27.05**	37.6	43.4	**13.90**	
	Industrial -HT	7	0	0	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	**17.77**	20.8	24.1	**11.72**	
4	**Agriculture**	13	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**2.12**	1.1	1.3	**5.43**	1.1
5	**Mushroom Cultivation**	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	**0.03**	0.0	0.0		0.0
6	**Public Utilities**	**39**	**(0)**	**(0)**	**(0)**	**1**	**(0)**	**0**	**(0)**	**0**	**0**	**-**	**0**	**(0)**	**62.90**	65.8	76.6	**10.47**	81.1
	Public Utilities - LT	**26**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**-**	**18.06**	21.3	24.3	**11.78**	
	Street Light	19	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	0	-	**9.76**	10.8	12.2	**11.09**	10.3
	DJB	7	(0)	(0)	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	**8.30**	10.4	12.0	**12.58**	11.0
	Public Utilities - HT	**13**	**(0)**	**(0)**	**(0)**	**1**	**(0)**	**0**	**(0)**	**0**	**0**	**-**	**0**	**(0)**	**44.84**	44.6	52.3	**9.94**	
	DMRC	13	(0)	(0)	(0)	1	(0)	0	(0)	0	0	-	0	(0)	**23.61**	23.5	27.9	**9.95**	28.7
	DJB	-	-	-	-	-	-	-	-	-	-	-	-	-	**21.23**	21.1	24.5	**9.93**	31.1
7	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**2.66**	3.2	5.7	**12.03**	5.7
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		-
9	**Temporary Supply**	**34**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**10.53**	16.5	19.0	**15.67**	**-**
10	**Advertisement and Hoardings**	-	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	**0.09**	0.1	0.2	**14.70**	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**8**	**(0)**	**0**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**10.39**	5.8	6.8	**5.59**	7.7
	Supply at LT	8	(0)	0	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**4.36**	2.6	3.1	**6.07**	3.5
	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	**6.02**	**3.2**	3.7		4.2
12	**Self Consumption**	10	(0)	(0)	-	0	-	-	-	-	-	-	-	-	**1.29**	0.0	0.0		
13	**Enforcement**															-	-		
14	**Less:**																		
14.1	Pension Trust Surcharge																		48.6
14.2	Regulatory Surcharge- 8%																		55.6
14.3	Electricity Tax																		36.9
14.4	LPSC																		3.5
15	**Add Deemed:**																		
15.1	Subsidy Disbursed																		160.1
TOTAL		816	(8)	(3)	(0)	(4)	(1)	(2)	(0)	(0)	(0)	(1)	(0)	(0)	834.42	778.4	901.1	9.33	898.56

Note: Provisional figures, subject to audit.