BSES Rajdhani Power Limited

Form 2.1a for the Month of October 2023

Part 1: Applicable Tariff, For the Month, As on the last date of the Month, Total Bill Raised and Total Sales

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021 – Fixed Charges Tariff		Energy Charges Tariff		For the Month – Avg No. of days Billed during the Month	Billing factor	As on the last date of the Month – Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Total Bill Raised During the Month & Contracted Demand – Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)
1	**Domestic**					30	1	6.822	26.51.132	6.780	26.30.490	783.2	-
1.1	**Domestic**					30	1	6.706	26.47.461	6.669	26.26.812	764.4	-
1.1.1	**Upto 2 KW Connected Load**					30	1	2.796	19.02.094	2.774	18.82.603	402.9	-
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	30	1			1.299	9.73.451	105.3	-
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	30	1			1.167	7.30.627	201.0	-
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	30	1			292	1.68.250	83.7	-
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	30	1			14	8,175	7.5	-
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	29	1			3	2.100	5.5	-
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							1.750	5.12.816	1.748	5.12.473	203.5	-
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	30	1			320	96.664	10.9	-
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1			639	1.95.633	58.2	-
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1			657	1.87.142	100.8	-
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	30	1			110	27.664	25.5	-
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	30	1			22	5.370	8.1	-
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							1.852	2.21.952	1.845	2.21.197	128.3	-
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1			400	48.706	4.3	-
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	30	1			341	44.045	13.2	-
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1			587	73.463	42.4	-
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1			298	33.826	32.6	-
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	30	1			219	21.157	35.7	-
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							149	7.672	149	7.660	12.7	-
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	31	1			13	694	0.0	-
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1			7	378	0.1	-
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	30	1			20	1.034	0.6	-
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1			22	1.126	1.1	-
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1			88	4.428	10.8	-
1.1.5	**> 25 KW Connected Load**							158	2.927	152	2.879	17.0	-
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	30	1			9	195	0.0	-
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	32	1			1	41	0.0	-
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	31	1			5	144	0.1	-
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1			5	141	0.1	-
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1			132	2.358	16.7	-
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	30	1	80	185	79	185	14.2	-
1.3	**Hospital (11KV)**					30	1	21	15	16	13	2.9	-
1.4	**Worship (11KV)**					31	1	2	6	2	6	0.4	-
1.5	**DVB Staff**					31	1	13	3.465	13	3.474	1.4	-
2	**Non Domestic**					31	1	2.574	3.61.436	2.447	3.44.540	323	337
	Non Domestic -LT					31	1	1.808	3.60.419	1.752	3.43.578	205	215
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	397	2.45.394	378	2.31.328	37	40
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	1.411	1.15.025	1.374	1.12.250	168	175
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	766	1.017	695	962	118	122
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	31	1	294	5.441	291	5.389	53	54
	Industrial-LT					31	1	204	5.282	201	5.228	30	32
	Industrial -HT					30	1	90	159	91	161	22	23
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	34	1	34	6.339	31	5.705	2	0
	.												
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	30	1	0	28	0	25	0	-
6	**Public Utilities**	250	Rs/KVA/Month	6.25	Rs/KVAh	30	1	332	11.406	331	11.107	68	72
	Public Utilities - LT					30	1	109	11.310	109	11.010	19	21
	Street Light					29	1	51	7.074	51	6.803	10	11
	DJB					32	1	58	4.236	58	4.207	9	10
	Public Utilities - HT					31	1	222	96	222	97	50	51
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	30	1	146	9	146	9	36	36
	DJB					31	1	77	87	77	88	13	15
7	**Delhi International Airport Limited (DIAL)**	250	Rs/KVA/Month	7.75	Rs/KVAh	30	1	51	2	51	2	1	1
8	**Railway Traction**							-	-	-	-	-	-
9	**Temporary Supply**					30	1	-	-	136	25.024	18	15
10	**Advertisement and Hoardings**	250	Rs/KVA/Month	8.50	Rs/KVAh	34	1	2	812	1	423	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	47	1.854	46	1.793	8	4
	Supply at LT			4.50	Rs/KWh	31	1	28	1.841	27	1.780	5	-
	Supply at HT			4.00	Rs/kVAh	30	1	19	13	19	13	4	4
12	**Self Consumption**					33	1	12	810	12	779	2	2
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL						30	1	10.167	30.39.260	10.126	30.25.277	1.258	485

Part 2: Revenue from Current Billing (all values in Rs Cr.)

S.lo	Tariff Category	Fixed Charges	Energy Charges	Other Charges	PPAC Amoult	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)
1	**Domestic**	40.8	328.3	(0.4)	99.8	3.3	26.2	22.2	-	-	135.6	23.0	2.9
1.1	**Domestic**	39.1	318.9	(0.1)	96.9	3.1	25.5	21.6	-	-	135.3	22.3	2.7
1.1.1	**Upto 2 KW Connected Load**	5.5	143.8	(0.0)	40.4	0.4	11.5	9.7	-	-	105.0	10.1	0.4
	0-200 Units	2.6	31.6	(0.0)	9.2	0.2	2.5	2.1	-	-	48.8	2.2	0.2
	201-400 Units	2.3	68.8	(0.0)	19.3	0.2	5.5	4.6	-	-	56.1	4.8	0.2
	401-800 Units	0.6	36.1	(0.0)	9.9	0.0	2.9	2.4	-	-	0.1	2.5	0.0
	801-1200 Units	0.0	4.0	(0.0)	1.1	0.0	0.3	0.3	-	-	0.0	0.3	0.0
	Above 1200 Units	0.0	3.2	(0.0)	0.9	0.0	0.3	0.2	-	-	0.0	0.2	0.0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	8.6	87.8	(0.0)	26.1	0.7	7.0	5.9	-	-	21.8	6.1	0.6
	0-200 Units	1.6	3.3	(0.0)	1.3	0.1	0.3	0.2	-	-	6.8	0.2	0.1
	201-400 Units	3.1	20.4	(0.0)	6.4	0.3	1.6	1.4	-	-	14.9	1.4	0.2
	401-800 Units	3.2	45.3	(0.0)	13.1	0.3	3.6	3.1	-	-	0.1	3.2	0.2
	801-1200 Units	0.5	13.8	(0.0)	3.9	0.0	1.1	0.9	-	-	0.0	1.0	0.0
	Above 1200 Units	0.1	5.0	(0.0)	1.4	0.0	0.4	0.3	-	-	0.0	0.4	0.0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	18.3	66.2	(0.0)	22.9	1.5	5.3	4.5	-	-	7.9	4.6	1.3
	0-200 Units	4.0	1.3	(0.0)	1.4	0.3	0.1	0.1	-	-	5.0	0.1	0.3
	201-400 Units	3.4	4.6	(0.0)	2.2	0.3	0.4	0.3	-	-	2.8	0.3	0.2
	401-800 Units	5.8	19.6	(0.0)	6.9	0.5	1.6	1.3	-	-	0.1	1.4	0.4
	801-1200 Units	3.0	17.8	(0.0)	5.6	0.2	1.4	1.2	-	-	0.0	1.2	0.2
	Above 1200 Units	2.2	22.9	(0.0)	6.8	0.2	1.8	1.5	-	-	0.0	1.6	0.2
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	3.0	8.4	(0.0)	3.1	0.2	0.7	0.6	-	-	0.3	0.6	0.2
	0-200 Units	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.2	0.0	0.0
	201-400 Units	0.1	0.0	-	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.4	0.3	(0.0)	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.4	0.6	(0.0)	0.3	0.0	0.1	0.0	-	-	0.0	0.0	0.0
	Above 1200 Units	1.7	7.4	(0.0)	2.5	0.1	0.6	0.5	-	-	0.0	0.5	0.1
1.1.5	**> 25 KW Connected Load**	3.8	12.8	(0.1)	4.5	0.3	1.0	0.9	-	-	0.3	0.9	0.3
	0-200 Units	0.2	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0
	201-400 Units	0.0	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.1	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	Above 1200 Units	3.3	12.7	(0.1)	4.3	0.3	1.0	0.8	-	-	0.1	0.9	0.2
1.2	**Single Delivery Point on 11 KV for GHS**	1.2	6.4	(0.2)	2.0	0.1	0.5	0.4	-	-	0.2	0.4	0.1
1.3	**Hospital (11KV)**	0.4	2.3	(0.1)	0.7	0.0	0.2	0.1	-	-	-	0.2	0.0
1.4	**Worship (11KV)**	0.0	0.3	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0
1.5	**DVB Staff**	0.1	0.3	-	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
2	**Non Domestic**	63	276	(2)	91	5	22	18	5	(3)	0	19	4
	Non Domestic -LT	48	173	1	60	4	14	12	3	(2)	0	12	3
	Upto 3kVA	11	24	0	9	1	2	2	-	-	0	2	1
	Above 3kVA	37	149	0	51	3	12	10	3	(2)	0	11	3
	Non Domestic -HT	15	103	(3)	31	1	8	7	2	(2)	-	7	1
3	**Industrial**	7	44	(0)	14	1	4	3	1	(1)	-	3	1
	Industrial-LT	6	26	0	9	0	2	2	1	(0)	-	2	0
	Industrial -HT	2	18	(1)	5	0	1	1	0	(0)	-	1	0
4	**Agriculture**	0	0	0	0	0	0	0	-	-	0	0	0
	.												
5	**Mushroom Cultivation**	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities**	7	45	(1)	14	1	4	1	1	(1)	-	4	1
	Public Utilities - LT	3	13	(0)	4	0	1	1	0	(0)	-	1	0
	Street Light	1	7	0	2	0	1	0	0	(0)	-	0	0
	DJB	2	6	(0)	2	0	1	0	0	(0)	-	0	0
	Public Utilities - HT	4	32	(1)	9	0	3	1	1	(1)	-	3	0
	DMRC	2	23	(1)	7	0	2	-	1	(1)	-	2	0
	DJB	2	9	(0)	3	0	1	1	0	(0)	-	1	0
7	**Delhi International Airport Limited (DIAL)**	0	0	(0)	0	0	2	0	0	(0)	-	1	0
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**	3	18	(0)	6	0	1	1	0	(0)	0	1	0
10	**Advertisement and Hoardings**	0	0	0	0	0	0	0	0	(0)	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	-	4	(0)	1	-	0	0	0	(0)	-	0	-
	Supply at LT	-	2	(0)	1	-	0	0	-	-	-	0	-
	Supply at HT	-	1	(0)	0	-	0	0	0	(0)	-	0	-
12	**Self Consumption**	0	2	0	1	0	0	0	0	(0)	-	0	0
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL		122	718	(5)	227	10	60	46	7	(5)	136	52	9

Part 3: Adjustments, Total Revenue from Applicable Tariff, Average Tariff and Gross Collection

S.lo	Tariff Category	Adjustments – Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Total Revenue from Applicable Tariff – Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Gross Collection (Rs. Cr.)
1	**Domestic**	412	(6.8)	-	(0.1)	(3.2)	(0.1)	(0.9)	(0.0)	(0.3)	(0.2)	(0.3)	(0.2)	(0.0)	776.4	464.3	541.1	5.98	563.8
1.1	**Domestic**	398	(6.8)	-	(0.1)	(3.2)	(0.1)	(0.9)	(0.0)	(0.3)	(0.2)	(0.8)	(0.2)	(0.0)	757.6	450.7	525.3	5.95	
1.1.1	**Upto 2 KW Connected Load**	351	(3.5)	-	(0.0)	(1.4)	(0.1)	(0.4)	(0.0)	(0.1)	(0.1)	(0.6)	(0.1)	(0.0)	399.4	187.8	219.6	4.70	
	0-200 Units	299	(1.3)	-	(0.0)	(0.5)	(0.1)	(0.1)	(0.0)	(0.0)	(0.0)	(0.3)	(0.0)	(0.0)	104.0	42.7	49.8	4.10	
	201-400 Units	32	(1.2)	-	(0.0)	(0.4)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.3)	(0.0)	(0.0)	199.8	89.8	105.0	4.49	
	401-800 Units	14	(0.9)	-	(0.0)	(0.4)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	82.8	46.2	54.0	5.57	
	801-1200 Units	3	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	7.4	5.1	6.0	6.90	
	Above 1200 Units	3	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	5.4	4.0	4.7	7.48	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	25	(1.7)	-	(0.0)	(0.8)	(0.0)	(0.2)	(0.0)	(0.1)	(0.1)	(0.1)	(0.1)	(0.0)	201.8	121.3	141.5	6.01	
	0-200 Units	10	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	10.6	6.0	6.9	5.62	
	201-400 Units	5	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	57.9	29.8	34.7	5.14	
	401-800 Units	9	(0.7)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	100.1	61.2	71.5	6.11	
	801-1200 Units	1	(0.3)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	25.2	18.0	21.0	7.13	
	Above 1200 Units	-	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	7.9	6.4	7.5	8.09	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	18	(1.2)	-	(0.0)	(0.7)	(0.0)	(0.2)	(0.0)	(0.1)	(0.0)	(0.1)	(0.0)	(0.0)	127.1	106.4	123.4	8.37	
	0-200 Units	6	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	4.1	6.5	7.4	15.95	
	201-400 Units	8	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	13.1	10.1	11.6	7.72	
	401-800 Units	3	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	42.2	32.1	37.2	7.60	
	801-1200 Units	-	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	32.4	26.2	30.5	8.09	
	Above 1200 Units	1	(0.4)	-	(0.0)	(0.3)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	35.3	31.5	36.7	8.91	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	2	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	12.5	14.3	16.5	11.41	
	0-200 Units	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.3	0.4		
	201-400 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.1	0.2	0.3		
	401-800 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.6	0.9	1.0	13.88	
	801-1200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.1	1.3	1.5	11.85	
	Above 1200 Units	1	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	10.6	11.5	13.3	10.83	
1.1.5	**> 25 KW Connected Load**	2	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	16.8	20.9	24.2	12.46	
	0-200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.3	0.3		
	201-400 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.0	0.1	0.1		
	401-800 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.1	0.2	0.2		
	801-1200 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.1	0.3	0.3	18.09	
	Above 1200 Units	2	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	16.5	20.1	23.3	12.16	
1.2	**Single Delivery Point on 11 KV for GHS**	4	-	-	-	-	-	-	-	-	-	0.5	-	-	14.2	9.3	10.8	6.58	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	2.9	3.3	3.9	11.60	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4	0.5	0.5		
1.5	**DVB Staff**	10	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	1.4	0.5	0.6	3.54	
2	**Non Domestic**	232	(2)	(3)	0	(2)	(0)	(1)	0	(0)	(0)	(0)	(0)	0	320.1	427.6	496.4	13.36	552.4
	Non Domestic -LT	226	(3)	(3)	(0)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	202.0	279.5	324.0	13.84	
	Upto 3kVA	164	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	36.6	43.9	50.6		
	Above 3kVA	62	(2)	(2)	(0)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	165.4	235.6	273.4	14.25	
	Non Domestic -HT	6	0	0	0	0	(0)	0	0	0	0	-	0	0	118.1	148.1	172.5	12.54	
3	**Industrial**	12	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	52.6	64.7	75.2	12.31	76.7
	Industrial-LT	9	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	30.3	39.9	46.4	13.20	
	Industrial -HT	3	-	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	22.3	24.7	28.8	11.10	
4	**Agriculture**	14	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	2.0	1.0	1.1	4.79	0.9
	.																		
5	**Mushroom Cultivation**	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.1	0.0	0.0		0.1
6	**Public Utilities**	51	(0)	(0)	(0)	0	(0)	0	(0)	0	0	-	0	-	68.1	65.3	75.9	9.59	68.8
	Public Utilities - LT	46	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	18.4	20.3	23.3	11.02	
	Street Light	17	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	9.5	10.1	11.5	10.65	8.2
	DJB	29	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	8.9	10.2	11.8	11.41	10.0
	Public Utilities - HT	5	-	-	-	1	(0)	0	-	0	0	-	0	-	49.7	45.0	52.6	9.05	
	DMRC	3	-	-	-	1	(0)	0	-	0	0	-	0	-	36.3	31.8	37.2	8.76	36.9
	DJB	2	-	-	-	(0)	-	-	-	-	(0)	-	-	-	13.4	13.2	15.4	9.85	13.8
7	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.6	0.7	3.8	12.45	3.8
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**	32	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	18.0	26.6	30.9	14.75	-
10	**Advertisement and Hoardings**	13	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	0.1	0.1	0.1	14.69	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	6	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	8.2	4.4	5.2	5.43	5.3
	Supply at LT	6	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	4.5	2.6	3.0	5.70	3.2
	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	3.6	1.9	2.2		2.1
12	**Self Consumption**	-	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	2.1	2.8	3.2		
13	**Enforcement**															-	-		
14	**Less:**																		
14.1	Pension Trust Surcharge																		70.5
14.2	Regulatory Surcharge- 8%																		80.5
14.3	Electricity Tax																		55.5
14.4	LPSC																		2.8
15	**Add Deemed:**																		
15.1	Subsidy Disbursed																		135.7
TOTAL		772	(10)	(3)	(0)	(6)	(0)	(1)	0	(0)	(0)	(0)	(0)	0	1.248.22	1.057.5	1.233.0	8.47	1.198.46

Note: Provisional figures, subject to audit.