**BSES Rajdhani Power Limited**

**Form 2.1a for the Month of May 2023**

| S.no | Tariff Category | Applicable Tariff (new) from 01/10/2021 | | | | For the Month | | As on the last date of the Month | | Revenue from Current Billing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Total Revenue from Applicable Tariff | | Average Tariff | Gross Collection |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Component of Tariff | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fixed Charges | | Energy Charges | | Avg No. of days Billed during the Month | Billing factor | Total Sanctioned Load | Total No. of Consumers | Total Bill Raised During the Month & Contracted Demand | | Total Sales | | Fixed Charges | Energy Charges | Other charges | FPAC Amount | Surcharge (Fixed) | Surcharge (Energy) | Electricity Tax | Peak Surcharge | Off Peak Rebate | Subsidy | Pension Surcharge (Energy) | Pension Surcharge (Fixed) | Number of Bills | Total Sales | | | Fixed charges | Energy Charges | Other charges | FPAC Amount | Surcharge (Fixed) | Surcharge (Energy) | E-tax | Subsidy | Pension Surcharge (Energy) | Pension Surcharge (Fixed) | Total Sales | Full Year Revenue Including Subsidy but excluding Surcharge and E-tax | Total Amount Billed including E-tax and Surcharge | | |
| | | | | | | | | | | Sanctioned Load/Contracted Demand | Total Bills | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Tariff | | Tariff | | | | MW/MKVA | | MW/MKVA | No. | MU | MKVAh | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | No. | MU | MKVAh | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | MU | Rs Cr. | Rs Cr. | Rs./Kwh | Rs. Cr. |
| 1 | **Domestic** | | | | | 30 | 1 | **5,601** | **26,21,517** | **5,657** | **26,04,351** | **675.2** | - | **39.0** | **273.3** | **(0.3)** | **54.5** | **3.1** | **21.8** | **17.6** | - | - | **133.6** | **19.1** | **2.7** | **1,492** | **(5.0)** | **(0.0)** | **(0.1)** | **(2.2)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.2)** | **(0.2)** | **(1.0)** | **(0.2)** | **(0.0)** | **669.2** | 173.1 | 173.3 | **5.57** | **201.2** |
| 1.1 | **Domestic** | | | | | 30 | 1 | **5,485** | **26,17,811** | **5,455** | **26,00,639** | **655.2** | - | **37.3** | **264.1** | **(0.1)** | **52.3** | **3.0** | **21.1** | **17.0** | - | - | **133.6** | **18.5** | **2.6** | **1,478** | **(5.9)** | **(0.0)** | **(0.1)** | **(2.6)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.2)** | **(0.2)** | **(1.1)** | **(0.2)** | **(0.0)** | **650.3** | 360.4 | 422.0 | **5.54** | |
| 1.1.1 | **Upto 2 KW Connected Load** | | | | | 30 | 1 | **2,770** | **19,26,364** | **2,752** | **19,09,587** | **364.8** | - | **5.4** | **127.4** | **(0.0)** | **27.5** | **0.4** | **10.2** | **8.2** | - | - | **102.1** | **8.9** | **0.4** | **1,245** | **(2.8)** | **(0.0)** | **(0.0)** | **(1.0)** | **(0.0)** | **(0.2)** | **(0.0)** | **(0.1)** | **(0.1)** | **(0.8)** | **(0.1)** | **(0.0)** | **362.1** | 192.0 | 186.9 | **4.39** | |
| | 0-200 Units | 20 | Rs/kW/Month | 3.00 | Rs/kWh | 30 | 1 | | | 1,500 | 11,19,178 | 116.7 | - | 2.9 | 35.0 | (0.0) | 7.8 | 0.2 | 2.8 | 2.3 | - | - | 52.0 | 2.4 | 0.2 | 1,017 | (1.6) | (0.0) | (0.0) | (0.6) | (0.0) | (0.1) | (0.0) | (0.0) | (0.0) | (0.6) | (0.0) | (0.0) | **115.0** | 45.0 | 52.8 | **3.91** | |
| | 201-400 Units | 20 | Rs/kW/Month | 4.50 | Rs/kWh | 30 | 1 | | | 1,030 | 6,55,715 | 175.7 | - | 2.0 | 59.8 | (0.0) | 12.8 | 0.2 | 4.8 | 3.8 | - | - | 50.0 | 4.2 | 0.1 | 176 | (0.8) | - | (0.0) | (0.3) | - | (0.1) | (0.0) | (0.0) | (0.0) | (0.2) | (0.0) | (0.0) | **174.8** | 74.3 | 87.3 | **4.25** | |
| | 401-800 Units | 20 | Rs/kW/Month | 6.50 | Rs/kWh | 30 | 1 | | | 209 | 1,26,326 | 61.9 | - | 0.4 | 26.7 | (0.0) | 5.6 | 0.0 | 2.1 | 1.7 | - | - | 0.1 | 1.9 | 0.0 | 35 | (0.2) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **61.7** | 32.6 | 38.4 | **5.29** | |
| | 801-1200 Units | 20 | Rs/kW/Month | 7.00 | Rs/kWh | 30 | 1 | | | 10 | 6,707 | 6.1 | - | 0.0 | 3.3 | (0.0) | 0.7 | 0.0 | 0.3 | 0.2 | - | - | 0.0 | 0.2 | 0.0 | 10 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **6.0** | 4.0 | 4.7 | **6.55** | |
| | Above 1200 Units | 20 | Rs/kW/Month | 8.00 | Rs/kWh | 30 | 1 | | | 2 | 1,661 | 4.5 | - | 0.0 | 2.6 | (0.0) | 0.5 | 0.0 | 0.2 | 0.2 | - | - | 0.0 | 0.2 | 0.0 | 7 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **4.5** | 3.1 | 3.6 | **6.89** | |
| 1.1.2 | **> 2 KW to ≤ 5 KW Connected Load** | | | | | | | **1,559** | **4,58,918** | **1,558** | **4,58,733** | **155.1** | - | **7.6** | **63.7** | **(0.0)** | **14.7** | **0.6** | **5.1** | **4.1** | - | - | **22.5** | **4.5** | **0.5** | **174** | **(1.1)** | - | **(0.0)** | **(0.4)** | **(0.0)** | **(0.1)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.2)** | **(0.0)** | **(0.0)** | **154.0** | 85.5 | 100.2 | **5.55** | |
| | 0-200 Units | 50 | Rs/kW/Month | 3.00 | Rs/kWh | 30 | 1 | | | 391 | 1,18,494 | 13.3 | - | 1.9 | 4.0 | (0.0) | 1.2 | 0.2 | 0.3 | 0.3 | - | - | 7.9 | 0.3 | 0.1 | 90 | (0.3) | - | (0.0) | (0.1) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.1) | (0.0) | (0.0) | **12.9** | 6.9 | 8.1 | **5.38** | |
| | 201-400 Units | 50 | Rs/kW/Month | 4.50 | Rs/kWh | 30 | 1 | | | 628 | 1,90,637 | 55.3 | - | 3.1 | 19.3 | (0.0) | 4.6 | 0.2 | 1.5 | 1.2 | - | - | 14.5 | 1.3 | 0.2 | 53 | (0.4) | - | (0.0) | (0.1) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.1) | (0.0) | (0.0) | **55.0** | 26.8 | 31.4 | **4.88** | |
| | 401-800 Units | 50 | Rs/kW/Month | 6.50 | Rs/kWh | 30 | 1 | | | 469 | 1,32,194 | 69.2 | - | 2.3 | 30.8 | (0.0) | 6.8 | 0.2 | 2.5 | 2.0 | - | - | 0.1 | 2.2 | 0.2 | 24 | (0.3) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **68.9** | 39.7 | 46.7 | **5.77** | |
| | 801-1200 Units | 50 | Rs/kW/Month | 7.00 | Rs/kWh | 30 | 1 | | | 59 | 14,802 | 13.5 | - | 0.3 | 7.3 | (0.0) | 1.6 | 0.0 | 0.6 | 0.5 | - | - | 0.0 | 0.5 | 0.0 | 3 | (0.1) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **13.4** | 9.1 | 10.7 | **5.75** | |
| | Above 1200 Units | 50 | Rs/kW/Month | 8.00 | Rs/kWh | 30 | 1 | | | 11 | 2,606 | 3.8 | - | 0.1 | 2.4 | (0.0) | 0.5 | 0.0 | 0.2 | 0.2 | - | - | 0.0 | 0.2 | 0.0 | 4 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | **3.8** | 3.9 | 3.4 | **7.67** | |
| 1.1.3 | **> 5 KW to ≤ 15 KW Connected Load** | | | | | | | **1,850** | **2,22,079** | **1,848** | **2,21,860** | **111.1** | - | **17.8** | **55.3** | **(0.0)** | **15.1** | **1.4** | **4.4** | **3.6** | - | - | **8.6** | **3.9** | **1.2** | **56** | **(1.6)** | - | **(0.0)** | **(0.9)** | **(0.0)** | **(0.2)** | **(0.0)** | **(0.1)** | **(0.1)** | **(0.1)** | **(0.1)** | **(0.0)** | **109.5** | 87.1 | 101.4 | **7.96** | |
| | 0-200 Units | 100 | Rs/kW/Month | 3.00 | Rs/kWh | 30 | 1 | | | 453 | 55,174 | 4.8 | - | 4.4 | 1.4 | (0.0) | 1.2 | 0.3 | 0.1 | 0.1 | - | - | 5.4 | 0.1 | 0.3 | 25 | (0.3) | - | (0.0) | (0.1) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.1) | (0.0) | (0.0) | **4.6** | 6.9 | 7.8 | **15.04** | |
| | 201-400 Units | 100 | Rs/kW/Month | 4.50 | Rs/kWh | 30 | 1 | | | 401 | 51,904 | 15.3 | - | 3.9 | 5.3 | (0.0) | 1.9 | 0.3 | 0.4 | 0.3 | - | - | 3.3 | 0.4 | 0.3 | 14 | (0.2) | - | (0.0) | (0.1) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **15.0** | 11.0 | 12.7 | **7.32** | |
| | 401-800 Units | 100 | Rs/kW/Month | 6.50 | Rs/kWh | 30 | 1 | | | 583 | 71,950 | 40.3 | - | 5.6 | 18.5 | (0.0) | 5.0 | 0.5 | 1.5 | 1.2 | - | - | 0.0 | 1.3 | 0.4 | 9 | (0.5) | - | (0.0) | (0.2) | 0.0 | (0.1) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **39.8** | 28.8 | 33.5 | **7.23** | |
| | 801-1200 Units | 100 | Rs/kW/Month | 7.00 | Rs/kWh | 30 | 1 | | | 248 | 27,430 | 25.6 | - | 2.4 | 14.0 | (0.0) | 3.4 | 0.2 | 1.1 | 0.9 | - | - | 0.0 | 1.0 | 0.2 | 3 | (0.3) | - | (0.0) | (0.2) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **25.4** | 19.5 | 22.8 | **7.70** | |
| | Above 1200 Units | 100 | Rs/kW/Month | 8.00 | Rs/kWh | 30 | 1 | | | 162 | 15,402 | 25.1 | - | 1.5 | 16.1 | (0.0) | 3.6 | 0.1 | 1.3 | 1.0 | - | - | 0.0 | 1.1 | 0.1 | 5 | (0.4) | - | (0.0) | (0.2) | - | (0.1) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **24.7** | 21.0 | 24.6 | **8.47** | |
| 1.1.4 | **> 15 KW to ≤ 25 KW Connected Load** | | | | | | | **148** | **7,888** | **149** | **7,812** | **11.0** | - | **2.9** | **7.1** | **(0.0)** | **2.1** | **0.2** | **0.6** | **0.5** | - | - | **0.2** | **0.5** | **0.2** | **1** | **(0.3)** | - | **(0.0)** | **(0.2)** | - | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **10.7** | 11.6 | 13.7 | **11.04** | |
| | 0-200 Units | 200 | Rs/kW/Month | 3.00 | Rs/kWh | 30 | 1 | | | 16 | 828 | 0.0 | - | 0.3 | 0.0 | (0.0) | 0.1 | 0.0 | 0.0 | 0.0 | - | - | 0.2 | 0.0 | 0.0 | 1 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **0.0** | 0.4 | 0.4 | | |
| | 201-400 Units | 200 | Rs/kW/Month | 4.50 | Rs/kWh | 30 | 1 | | | 9 | 478 | 0.1 | - | 0.2 | 0.1 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | - | (0.0) | - | - | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | **0.1** | 0.3 | 0.3 | | |
| | 401-800 Units | 200 | Rs/kW/Month | 6.50 | Rs/kWh | 30 | 1 | | | 22 | 1,145 | 0.7 | - | 0.4 | 0.3 | (0.0) | 0.2 | 0.0 | 0.0 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | - | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **0.7** | 0.9 | 1.0 | **13.23** | |
| | 801-1200 Units | 200 | Rs/kW/Month | 7.00 | Rs/kWh | 30 | 1 | | | 24 | 1,225 | 1.2 | - | 0.4 | 0.7 | (0.0) | 0.2 | 0.0 | 0.1 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | - | (0.1) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **1.1** | 1.3 | 1.5 | **11.32** | |
| | Above 1200 Units | 200 | Rs/kW/Month | 8.00 | Rs/kWh | 30 | 1 | | | 78 | 3,936 | 8.9 | - | 1.5 | 6.1 | (0.0) | 1.6 | 0.1 | 0.5 | 0.4 | - | - | 0.0 | 0.4 | 0.1 | - | (0.2) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **8.7** | 9.0 | 10.5 | **10.32** | |
| 1.1.5 | **> 25 KW Connected Load** | | | | | | | **159** | **2,862** | **149** | **2,847** | **14.2** | - | **3.6** | **10.6** | **(0.0)** | **2.9** | **0.3** | **0.8** | **0.7** | - | - | **0.1** | **0.7** | **0.3** | **2** | **(0.2)** | - | **(0.0)** | **(0.1)** | - | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **14.0** | 17.0 | 19.8 | **12.15** | |
| | 0-200 Units | 250 | Rs/kW/Month | 3.00 | Rs/kWh | 30 | 1 | | | 12 | 247 | 0.0 | - | 0.3 | 0.0 | (0.0) | 0.1 | 0.0 | 0.0 | 0.0 | - | - | 0.1 | 0.0 | 0.0 | 1 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **0.0** | 0.3 | 0.4 | | |
| | 201-400 Units | 250 | Rs/kW/Month | 4.50 | Rs/kWh | 31 | 1 | | | 3 | 78 | 0.0 | - | 0.1 | 0.0 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | - | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **0.0** | 0.1 | 0.1 | | |
| | 401-800 Units | 250 | Rs/kW/Month | 6.50 | Rs/kWh | 31 | 1 | | | 6 | 162 | 0.1 | - | 0.1 | 0.0 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | - | (0.0) | - | - | (0.0) | - | (0.0) | (0.0) | - | (0.0) | - | (0.0) | - | **0.1** | 0.2 | 0.2 | | |
| | 801-1200 Units | 250 | Rs/kW/Month | 7.00 | Rs/kWh | 30 | 1 | | | 6 | 163 | 0.2 | - | 0.1 | 0.1 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | - | (0.0) | - | - | (0.0) | - | (0.0) | (0.0) | - | (0.0) | - | (0.0) | - | **0.2** | 0.3 | 0.3 | **16.86** | |
| | Above 1200 Units | 250 | Rs/kW/Month | 8.00 | Rs/kWh | 30 | 1 | | | 124 | 2,197 | 13.9 | - | 3.0 | 10.5 | (0.0) | 2.8 | 0.2 | 0.8 | 0.7 | - | - | - | 0.7 | 0.2 | 1 | (0.1) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **13.7** | 16.1 | 18.8 | **11.73** | |
| 1.2 | **Single Delivery Point on 11 KV for GHS** | 150 | Rs/kW/Month | 4.50 | Rs/kWh | 29 | 1 | **81** | **189** | 82 | 193 | 15.2 | - | 1.2 | 6.8 | (0.2) | 1.6 | 0.1 | 0.5 | 0.4 | - | - | - | 0.5 | 0.1 | 2 | (0.1) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **15.1** | 9.4 | 11.0 | **6.21** | |
| 1.3 | **Hospital (11KV)** | | | | | 30 | 1 | **20** | **14** | 15 | 12 | 2.4 | - | 0.4 | 1.9 | (0.1) | 0.5 | 0.0 | 0.1 | 0.1 | - | - | - | 0.1 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **2.4** | 2.7 | 3.1 | **11.16** | |
| 1.4 | **Worship (11KV)** | | | | | 31 | 1 | **2** | **6** | 2 | 6 | 0.2 | - | 0.0 | 0.2 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.2** | 0.2 | 0.3 | | |
| 1.5 | **DVB Staff** | | | | | 31 | 1 | **13** | **3.497** | 13 | 3.501 | 1.2 | - | 0.1 | 0.2 | - | 0.1 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 | 12 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | - | **1.2** | 0.4 | 0.4 | **3.09** | |
| 2 | **Non Domestic** | | | | | 31 | 1 | **2,519** | **3,58,771** | **2,402** | **3,42,123** | **281** | **293** | **60** | **240** | **(2)** | **62** | **5** | **19** | **15** | **5** | **(4)** | **0** | **17** | **4** | **348** | **(3)** | **(3)** | **(0)** | **(3)** | **(0)** | **(1)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **277.7** | 357.9 | 417.6 | **12.89** | 403.0 |
| | **Non Domestic -LT** | | | | | 31 | 1 | **1,768** | **3,57,759** | **1,714** | **3,41,172** | **178** | **188** | **45** | **151** | **1** | **41** | **4** | **12** | **10** | **3** | **(2)** | **0** | **11** | **3** | **339** | **(4)** | **(4)** | **(0)** | **(3)** | **(0)** | **(1)** | **0** | **(0)** | **(0)** | **(0)** | **0** | **0** | **174.7** | 234.4 | 273.1 | **13.42** | |
| | Upto 3kVA | 250 | Rs/KVA/Month | 6.00 | Rs/KVAh | 31 | 1 | **389** | **2,46,194** | 372 | 2,32,064 | 33 | 36 | 10 | 21 | 0 | 7 | 1 | 2 | 1 | - | - | 0 | 1 | 1 | 296 | (0) | (0) | 0 | (0) | (0) | (0) | 0 | (0) | (0) | (0) | (0) | 0 | **32.6** | 38.3 | 44.4 | | |
| | Above 3kVA | 250 | Rs/KVA/Month | 8.50 | Rs/KVAh | 30 | 1 | **1,379** | **1,11,565** | 1,342 | 1,09,108 | 145 | 152 | 35 | 129 | 0 | 34 | 3 | 10 | 8 | 3 | (2) | 0 | 9 | 2 | 43 | (3) | (3) | (0) | (3) | (0) | (1) | (0) | (0) | (0) | (0) | (0) | **142.1** | 195.1 | 229.6 | **13.60** | |
| | **Non Domestic -HT** | 250 | Rs/KVA/Month | 8.50 | Rs/KVAh | 30 | 1 | **751** | **1,012** | 688 | 851 | 102 | 106 | 15 | 90 | (3) | 21 | 1 | 7 | 5 | 2 | (2) | - | 6 | 1 | 9 | 1 | 1 | (0) | 0 | (0) | 0 | (0) | 0 | (0) | 0 | 0 | **103.0** | 123.5 | 144.8 | **11.99** | |
| 3 | **Industrial** | 250 | Rs/KVA/Month | 7.75 | Rs/kWh | 30 | 1 | 282 | 5,412 | 282 | 5,334 | 48 | 49 | 7 | 40 | (0) | 10 | 1 | 3 | 3 | 1 | (1) | - | 3 | 1 | 29 | (0) | (0) | 0 | (1) | 0 | (0) | 0 | (0) | (0) | (0) | - | (0) | 0 | **47.2** | 58.2 | 65.8 | **11.91** | 63.9 |
| | **Industrial-LT** | | | | | 30 | 1 | **193** | 5,250 | 192 | 5,167 | 27 | 28 | 5 | 23 | 0 | 6 | 0 | 2 | 2 | 1 | (0) | - | 2 | 0 | 26 | (0) | (0) | 0 | (0) | (0) | (0) | 0 | (0) | (0) | - | (0) | 0 | **27.0** | 34.4 | 40.2 | **12.75** | |
| | **Industrial -HT** | | | | | 30 | 1 | 89 | 162 | 91 | 167 | 20 | 21 | 2 | 17 | (0) | 4 | 0 | 1 | 1 | 0 | (0) | - | 1 | 0 | 3 | (0) | (0) | (0) | (0) | 0 | (0) | (0) | (0) | (0) | - | (0) | (0) | **20.2** | 21.8 | 25.6 | **10.79** | |
| 4 | **Agriculture** | 125 | Rs/kW/Month | 1.50 | Rs/kWh | 32 | 1 | **34** | **6,300** | 33 | 6,033 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 33 | (0) | - | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | **1.8** | 0.9 | 1.0 | **4.81** | 0.8 |
| 5 | **Mushroom Cultivation** | 200 | Rs/kW/Month | 3.50 | Rs/kWh | 29 | 1 | **0** | **26** | 0 | 27 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.1** | 0.0 | 0.0 | | 0.0 |
| 6 | **Public Utilities** | 250 | Rs/KVA/Month | 6.25 | Rs/KVAh | 31 | 1 | **325** | **11,412** | **334** | **10,981** | **57** | **60** | **7** | **38** | **(1)** | **9** | **1** | **4** | **1** | **0** | **(0)** | - | **3** | **1** | **26** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | - | **(0)** | **(0)** | **56.9** | 52.6 | 61.8 | **9.26** | 61.8 |
| | **Public Utilities - LT** | | | | | 32 | 1 | **107** | **11,322** | **107** | **10,882** | **18** | **21** | **3** | **13** | **(0)** | **3** | **0** | **1** | **1** | **0** | **(0)** | - | **1** | **0** | **26** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | - | **(0)** | **(0)** | **18.2** | 18.9 | 21.8 | **10.39** | |
| | Street Light | 32 | 1 | **51** | **7,198** | 50 | 6,835 | 10 | 11 | 1 | 7 | 0 | 2 | 0 | 1 | 0 | 0 | (0) | - | 0 | 0 | 0 | 23 | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | - | (0) | (0) | **10.2** | 10.2 | 11.6 | **9.96** | 2.0 |
| | OJB | 31 | 1 | **56** | **4,124** | 57 | 4,047 | 8 | 9 | 2 | 6 | (0) | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (0) | - | 0 | 0 | 3 | (0) | (0) | (0) | (0) | 0 | (0) | (0) | (0) | (0) | - | (0) | - | **8.0** | 8.7 | 10.2 | **10.94** | - |
| | **Public Utilities - HT** | | | | | 29 | 1 | **218** | **90** | **227** | **99** | **39** | **40** | **4** | **25** | **(1)** | **6** | **0** | **3** | **1** | **0** | **(0)** | - | **2** | **0** | - | - | - | - | - | - | - | - | - | - | - | - | - | **38.7** | 33.8 | 40.0 | **8.73** | |
| | CMRC | 250 | Rs/KVA/Month | 6.25 | Rs/KVAh | 30 | 1 | **146** | **9** | 148 | 9 | 24 | 24 | 2 | 15 | (1) | 4 | 0 | 2 | - | 0 | (0) | - | 2 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **24.5** | 29.7 | 34.7 | **8.46** | 26.8 |
| | OJB | 29 | 1 | **72** | **81** | 82 | 90 | 14 | 15 | 2 | 10 | (0) | 2 | 0 | 1 | 1 | 0 | (0) | - | 1 | 0 | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **14.2** | 13.0 | 15.3 | **9.19** | 33.0 |
| 7 | **Delhi International Airport Limited (DIAL)** | 250 | Rs/KVA/Month | 7.75 | Rs/KVAh | 30 | 1 | **51** | **2** | 51 | 2 | 0 | 0 | 0 | 0 | (0) | 0 | 0 | 1 | 0 | - | - | - | 1 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.4** | 0.7 | 2.0 | **17.69** | 2.4 |
| 8 | **Railway Traction** | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 9 | **Temporary Supply** | | | | | 30 | 1 | - | - | **113** | **24,906** | **11** | **9** | **2** | **11** | **(0)** | **3** | **0** | **1** | **1** | **0** | **(0)** | **0** | **1** | **0** | **53** | **(0)** | **(0)** | **(0)** | **(0)** | **0** | **(0)** | **(0)** | **(0)** | **(0)** | - | **(0)** | **0** | **11.1** | 15.7 | 18.3 | **14.18** | - |
| 10 | **Advertisement and Hoardings** | 250 | Rs/KVA/Month | 8.50 | Rs/KVAh | 32 | 1 | **2** | **808** | 1 | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (0) | - | 0 | 0 | - | (0) | (0) | - | (0) | - | (0) | - | (0) | (0) | - | (0) | - | **0.1** | 0.1 | 0.1 | **14.66** | 0.2 |
| 11 | **Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point** | | | | | 30 | 1 | **33** | **1,641** | **32** | **1,607** | **5** | **1** | - | **2** | **(0)** | **0** | - | **0** | **0** | **0** | **(0)** | - | **0** | - | **8** | **(0)** | - | - | **(0)** | **(0)** | **(0)** | - | **(0)** | **(0)** | - | **(0)** | - | **5.1** | 2.7 | 3.2 | **5.28** | 3.1 |
| | Supply at LT | | | 4.50 | Rs/kWh | 30 | 1 | **23** | **1,632** | 22 | 1,600 | 4 | - | 0 | 2 | (0) | 0 | 0 | 0 | 0 | - | (0) | - | 0 | - | 8 | (0) | - | - | (0) | (0) | (0) | - | (0) | (0) | - | (0) | - | **3.9** | 2.4 | 2.8 | **5.42** | |
| | Supply at HT | | | 4.00 | Rs/kVAh | 32 | 1 | **11** | **9** | 9 | 7 | 1 | 1 | - | 1 | (0) | 0 | - | 0 | 0 | 0 | (0) | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **1.3** | 0.6 | 0.7 | | |
| 12 | **Self Consumption** | | | | | 31 | 1 | **12** | **802** | 13 | 832 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | (0) | - | 0 | 0 | 2 | (0) | (0) | (0) | (0) | - | (0) | (0) | (0) | (0) | - | (0) | (0) | **1.5** | 2.1 | 2.4 | | |
| 13 | **Enforcement** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | | |
| 14 | **Less:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14.1 | Pension Trust Surcharge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 45.0 |
| 14.2 | Regulatory Surcharge- 8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 51.4 |
| 14.3 | Electricity Tax | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31.1 |
| 14.4 | LPSC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.5 |
| 15 | **Add Deemed:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15.1 | Subsidy Disbursed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 133.0 |
| **TOTAL** | | | | | | **30** | **1** | **9,859** | **30,06,691** | **9,827** | **29,96,605** | **1,081** | **416** | **116** | **607** | **(4)** | **149** | **9** | **50** | **38** | **7** | **(5)** | **134** | **44** | **8** | **1,991** | **(10)** | **(4)** | **(0)** | **(7)** | **(0)** | **(1)** | **(0)** | **(1)** | **(0)** | **(1)** | **(0)** | **(0)** | **1,070.97** | **862.0** | **1,010.3** | 8.05 | **746.43** |

Note: Provisional figures, subject to audit.