BSES Rajdhani Power Limited
Form 2.1a for the Month of July 2023

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021				For the Month		As on the last date of the Month		Revenue from Current Billing																	Adjustments															Total Revenue from Applicable Tariff		Average Tariff	Gross Collection
		Component of Tariff				Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales	Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
		Fixed Charges		Energy Charges						Sanctioned Load/Contracted Demand	Total Bills																																	
		Tariff		Tariff				MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	**Domestic**					30	1	**6.709**	**26,29,989**	**6,771**	**26,20,318**	**879.3**	-	**40.8**	**440.0**	**(0.5)**	**124.2**	**3.3**	**34.2**	**29.4**	-	-	**112.6**	**30.7**	**2.8**	**8,402**	**(10.0)**	-	**(0.3)**	**(4.7)**	**(0.1)**	**(1.1)**	**(0.0)**	**(0.4)**	**(0.3)**	**(1.2)**	**(0.2)**	**(0.0)**	**969.8**	598.5	598.5	**6.17**	**602.6**
1.1	**Domestic**					30	1	**6.672**	**26,26,294**	**6,660**	**26,16,619**	**854.4**	-	**39.1**	**427.3**	**(0.1)**	**120.5**	**3.1**	**34.2**	**28.6**	-	-	**112.6**	**29.8**	**2.7**	**8,390**	**(9.7)**	-	**(0.2)**	**(4.5)**	**(0.1)**	**(1.0)**	**(0.0)**	**(0.4)**	**(0.3)**	**(1.2)**	**(0.2)**	**(0.0)**	**944.6**	581.2	579.8	**6.15**	
1.1.1	**Upto 2 KW Connected Load**					30	1	**2.770**	**18,82,360**	**2,760**	**18,71,534**	**494.4**	-	**5.4**	**189.5**	**(0.0)**	**50.6**	**0.4**	**15.2**	**12.7**	-	-	**92.7**	**13.2**	**0.4**	**5,294**	**(4.7)**	-	**(0.0)**	**(1.9)**	**(0.0)**	**(0.4)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.9)**	**(0.1)**	**(0.0)**	**489.6**	243.2	234.7	**4.97**	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/kWh	31	1			945	7,39,671	74.1	-	1.9	22.2	(0.0)	6.2	0.1	1.8	1.5	-	-	34.0	1.6	0.1	2,641	(1.8)	-	(0.0)	(0.7)	(0.0)	(0.1)	(0.0)	(0.1)	(0.0)	(0.5)	(0.0)	(0.0)	**72.4**	29.5	34.4	**4.07**	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/kWh	30	1			1,168	7,62,102	217.5	-	2.3	75.3	(0.0)	20.2	0.2	6.0	5.0	-	-	58.5	5.3	0.2	1,974	(1.7)	-	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.4)	(0.0)	(0.0)	**215.8**	97.0	113.6	**4.50**	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/kWh	30	1			605	3,45,566	175.9	-	1.2	76.9	(0.0)	20.3	0.1	6.2	5.2	-	-	0.2	5.4	0.1	624	(1.0)	-	(0.0)	(0.4)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**174.9**	97.8	114.6	**5.59**	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/kWh	30	1			35	20,349	18.5	-	0.1	10.0	(0.0)	2.6	0.0	0.8	0.7	-	-	0.0	0.7	0.0	42	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**18.4**	12.5	14.7	**6.82**	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/kWh	30	1			6	3,846	8.4	-	0.0	5.1	(0.0)	1.3	0.0	0.4	0.3	-	-	0.0	0.4	0.0	13	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**8.3**	8.3	7.4	**7.64**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							**1,745**	**5,11,737**	**1,747**	**5,12,496**	**265.8**	-	**8.6**	**125.3**	**(0.0)**	**34.8**	**0.7**	**10.0**	**8.4**	-	-	**13.7**	**8.8**	**0.6**	**1,984**	**(2.4)**	-	**(0.0)**	**(1.1)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.2)**	**(0.1)**	**(0.0)**	**263.5**	167.3	195.5	**6.35**	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/kWh	31	1			202	80,570	6.0	-	1.0	1.8	(0.0)	0.7	0.1	0.1	0.1	-	-	3.8	0.1	0.1	335	(0.4)	-	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**5.7**	3.3	3.8	**5.84**	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/kWh	30	1			412	1,27,456	39.0	-	2.0	13.8	(0.0)	4.1	0.2	1.1	0.9	-	-	9.7	1.0	0.1	844	(0.6)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**38.4**	19.6	22.9	**5.11**	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/kWh	30	1			819	2,43,137	137.2	-	4.0	62.9	(0.0)	17.4	0.3	5.0	4.2	-	-	0.1	4.4	0.3	668	(1.0)	-	(0.0)	(0.5)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**136.3**	83.7	97.8	**6.14**	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/kWh	30	1			253	66,547	62.0	-	1.2	33.6	(0.0)	9.0	0.1	2.7	2.2	-	-	0.0	2.3	0.1	114	(0.3)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**61.7**	43.6	51.1	**7.07**	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/kWh	30	1			62	14,786	21.5	-	0.3	13.3	(0.0)	3.5	0.0	1.1	0.9	-	-	0.0	0.9	0.0	23	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**21.4**	17.0	19.9	**7.95**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							**1,850**	**2,21,599**	**1,852**	**2,22,052**	**161.4**	-	**19.4**	**88.8**	**(0.0)**	**27.5**	**1.5**	**7.1**	**5.9**	-	-	**5.9**	**6.2**	**1.3**	**1,082**	**(2.3)**	-	**(0.1)**	**(1.3)**	**(0.0)**	**(0.3)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.0)**	**159.1**	131.0	154.7	**8.36**	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/kWh	31	1			364	43,561	3.5	-	3.7	1.1	(0.0)	1.2	0.3	0.1	0.1	-	-	4.1	0.1	0.3	133	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**3.3**	5.7	6.5	**17.35**	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/kWh	31	1			233	29,522	9.9	-	2.3	3.1	(0.0)	1.4	0.2	0.2	0.2	-	-	1.8	0.2	0.2	265	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**8.7**	8.7	7.7	**7.70**	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/kWh	30	1			505	64,937	38.6	-	5.0	18.0	(0.0)	5.9	0.4	1.4	1.2	-	-	0.0	1.3	0.3	415	(0.6)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**30.0**	28.4	33.0	**7.49**	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/kWh	30	1			379	45,759	44.7	-	3.8	24.4	(0.0)	7.2	0.3	2.0	1.6	-	-	0.0	1.7	0.3	176	(0.5)	-	(0.0)	(0.3)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**44.1**	35.0	40.8	**7.93**	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/kWh	31	1			371	38,273	65.7	-	3.7	42.2	(0.0)	11.8	0.3	3.4	2.8	-	-	0.0	2.9	0.3	93	(0.6)	-	(0.0)	(0.4)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**65.0**	57.1	66.7	**8.78**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							**150**	**7,885**	**149**	**7,866**	**14.7**	-	**3.0**	**9.9**	**(0.0)**	**3.3**	**0.2**	**0.8**	**0.7**	-	-	**0.2**	**0.7**	**0.2**	**23**	**(0.2)**	-	**(0.0)**	**(0.2)**	**0.0**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**14.4**	16.0	18.6	**11.08**	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/kWh	31	1			13	701	0.0	-	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.2	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.0**	0.3	0.4		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/kWh	31	1			7	362	0.1	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.1**	0.2	0.2		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/kWh	31	1			14	739	0.5	-	0.3	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.4**	0.6	0.7	**13.85**	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/kWh	31	1			17	912	0.9	-	0.3	0.5	(0.0)	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0	5	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.9**	1.1	1.2	**11.67**	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/kWh	31	1			98	4,952	13.1	-	1.9	9.2	(0.0)	2.8	0.2	0.7	0.6	-	-	0.0	0.6	0.1	15	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**13.0**	13.8	16.0	**10.63**	
1.1.5	**> 25 KW Connected Load**							**157**	**2,913**	**151**	**2,871**	**18.1**	-	**3.7**	**13.8**	**(0.1)**	**4.4**	**0.3**	**1.1**	**0.9**	-	-	**0.1**	**1.0**	**0.3**	**7**	**(0.1)**	-	**(0.0)**	**(0.1)**	-	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**15.0**	21.7	25.2	**12.07**	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/kWh	30	1			10	209	0.0	-	0.2	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0	-	(0.0)	-	-	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	**0.3**	0.3	0.3		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/kWh	31	1			2	63	0.0	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	**0.0**	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/kWh	30	1			4	112	0.1	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	**0.1**	0.2	0.2		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/kWh	30	1			5	131	0.1	-	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	**0.1**	0.2	0.3	**17.87**	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/kWh	31	1			130	2,356	17.9	-	3.2	13.7	(0.1)	4.3	0.3	1.1	0.9	-	-	-	1.0	0.2	5	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**17.8**	21.0	24.4	**11.78**	
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/kWh	30	1	**81**	**189**	79	186	19.4	-	1.2	8.7	(0.3)	2.5	0.1	0.7	0.6	-	-	-	0.6	0.1	1	-	-	-	-	-	-	-	-	0.0	-	-	**19.4**	12.1	14.1	**6.25**	
1.3	**Hospital (11KV)**					30	1	**21**	**15**	18	14	3.9	-	0.4	3.1	(0.1)	0.8	0.0	0.2	0.2	-	-	-	0.2	0.0	-	(0.3)	-	(0.0)	(0.2)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**3.6**	4.1	4.7	**11.11**	
1.4	**Worship (11KV)**					29	1	**2**	**6**	2	6	0.4	-	0.0	0.3	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	**0.4**	0.4	0.5		
1.5	**DVB Staff**					31	1	**13**	**3.485**	13	3.493	1.8	-	0.1	0.5	-	0.2	0.0	0.0	0.0	-	-	-	0.0	0.0	11	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**1.8**	0.7	0.9	**4.14**	
2	**Non Domestic**					31	1	**2.550**	**3,59,203**	**2,408**	**3,43,546**	**340**	**355**	**62**	**291**	**(2)**	**90**	**5**	**24**	**19**	**10**	**(7)**	**0**	**21**	**4**	**1,198**	**(3)**	**(3)**	**(0)**	**(2)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**337.3**	486.6	512.7	**13.06**	511.3
	Non Domestic -LT	31	1	**1,793**	**3,58,189**	**1,733**	**3,42,607**	**218**	**229**	**47**	**184**	**1**	**60**	**4**	**15**	**12**	**6**	**(4)**	**0**	**13**	**3**	**1,195**	**(3)**	**(3)**	**(0)**	**(2)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**215.5**	291.2	338.1	**13.51**	
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	**393**	**2,43,671**	376	2,31,123	40	42	11	26	0	9	1	2	2	-	0	2	1	816	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**39.4**	65.4	52.5		
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**1,400**	**1,14,518**	1,357	1,11,484	178	186	37	158	1	51	3	13	11	6	(4)	0	11	3	379	(2)	(3)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**176.0**	245.7	286.6	**13.96**	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	**757**	**1,014**	675	939	122	126	14	107	(3)	30	1	9	7	5	(3)	-	8	1	3	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**121.9**	149.4	174.6	**12.26**	
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/kWh	31	1	285	5,426	283	5,335	52	53	7	43	(0)	13	1	4	3	2	(1)	-	3	1	47	(0)	(0)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**51.6**	62.7	73.1	**12.15**	71.1
	Industrial-LT					31	1	**196**	5,266	193	5,174	29	30	5	25	0	8	0	2	2	1	(1)	-	2	0	42	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**29.1**	38.3	44.6	**13.17**	
	Industrial -HT					30	1	89	160	90	161	22	23	2	18	(1)	5	0	2	1	1	(1)	-	1	0	5	(0)	(0)	-	(1)	0	(0)	-	(0)	(0)	-	(0)	-	**22.6**	24.3	28.6	**10.83**	
4	**Agriculture**	125	Rs/kW/Month	1.50	Rs/kWh	35	1	**34**	**6,302**	33	6,050	2	0	0	0	0	0	0	0	0	-	-	0	0	0	35	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**1.6**	0.9	1.0	**5.63**	0.8
5	**Mushroom Cultivation**	200	Rs/kW/Month	3.50	Rs/kWh	33	1	**0**	**26**	0	24	0	-	0	0	0	0	0	0	0	-	-	-	0	0	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	**0.1**	0.0	0.0		0.1
6	**Public Utilities**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	32	1	**333**	**11,551**	**327**	**11,028**	**64**	**68**	**7**	**42**	**(1)**	**11**	**1**	**4**	**1**	**1**	**(1)**	**-**	**4**	**1**	**34**	**0**	**0**	**(0)**	**1**	**(0)**	**0**	**(0)**	**0**	**0**	**-**	**0**	**(0)**	**64.4**	60.4	70.6	**9.38**	53.8
	Public Utilities - LT					32	1	**111**	**11,454**	**107**	**10,933**	**18**	**20**	**3**	**13**	**(0)**	**4**	**0**	**1**	**1**	**0**	**(0)**	**-**	**1**	**0**	**30**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**17.7**	19.0	21.9	**10.71**	
	Street Light					32	1	**52**	**7,223**	50	6,816	10	10	1	7	0	2	0	1	0	0	(0)	-	0	0	30	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**9.4**	9.9	11.1	**10.33**	6.8
	DJB	31	1	**59**	**4,231**	57	4,117	8	10	2	6	(0)	2	0	0	0	0	0	0	0	-	-	0	0	0	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**8.3**	9.3	10.8	**11.14**	5.0
	Public Utilities - HT	31	1	**222**	**97**	**220**	**95**	**46**	**47**	**4**	**30**	**(1)**	**8**	**0**	**3**	**1**	**1**	**(1)**	**-**	**3**	**0**	**4**	**0**	**0**	**(0)**	**1**	**(0)**	**0**	**(0)**	**0**	**(0)**	**0**	**(0)**	**0**	**0**	**-**	**0**	**(0)**	**46.7**	41.4	48.7	**8.87**	
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	30	1	**146**	**9**	146	9	33	33	2	23	(1)	5	0	2	-	1	(1)	-	2	0	3	(0)	-	(0)	1	(0)	0	(0)	0	0	-	0	(0)	**32.7**	28.0	33.1	**8.56**	32.8
	DJB	31	1	**77**	**88**	75	86	14	15	2	9	(0)	3	0	1	1	0	(0)	-	1	0	0	-	1	0	1	0	0	-	0	(0)	0	0	0	0	-	0	-	**14.0**	13.4	15.6	**9.60**	9.2
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	30	1	**51**	**2**	51	2	1	1	0	1	(0)	0	0	1	0	0	(0)	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.8**	0.9	3.9	**11.42**	3.9
8	**Railway Traction**							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**					32	1	-	-	**129**	**24,398**	**14**	**11**	**3**	**14**	**(0)**	**4**	**0**	**1**	**1**	**0**	**(0)**	**0**	**1**	**0**	**36**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**14.0**	20.3	23.6	**14.48**	-
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	33	1	**2**	**812**	1	407	0	0	0	0	0	0	0	0	0	0	(0)	-	0	0	-	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	**0.1**	0.1	0.1	**15.05**	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	**44**	**1,724**	**37**	**1,670**	**6**	**2**	**-**	**3**	**(0)**	**1**	**-**	**0**	**0**	**0**	**(0)**	**-**	**0**	**-**	**9**	**(0)**	**-**	**-**	**(0)**	**-**	**(0)**	**-**	**(0)**	**-**	**(0)**	**-**	**6.4**	3.5	4.1	**5.44**	3.4
	Supply at LT			4.50	Rs/kWh	31	1	**25**	**1,712**	24	1,661	4	1	0	2	(0)	0	0	0	0	-	-	-	0	-	9	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	**4.2**	4.2	4.8	**5.65**	2.7
	Supply at HT			4.00	Rs/kVAh	30	1	**19**	**12**	13	9	2	2	-	1	(0)	0	-	0	0	0	(0)	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**2.2**	1.1	1.3		0.7
12	**Self Consumption**					33	1	**12**	**818**	12	777	2	2	0	2	0	0	0	0	0	0	(0)	-	0	0	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**1.8**	2.4	2.8		
13	**Enforcement**																																											
14	**Less:**																																											
14.1	Pension Trust Surcharge																																											64.8
14.2	Regulatory Surcharge- 8%																																											74.1
14.3	Electricity Tax																																											48.9
14.4	LPSC																																											2.0
15	**Add Deemed:**																																											
15.1	Subsidy Disbursed																																											111.9
TOTAL						**30**	**1**	**10,101**	**30,15,853**	**10,053**	**30,13,555**	**1,461**	**492**	**120**	**836**	**(5)**	**245**	**10**	**69**	**54**	**15**	**(10)**	**113**	**60**	**9**	**9,761**	**(14)**	**(3)**	**(1)**	**(8)**	**(0)**	**(2)**	**(0)**	**(1)**	**(0)**	**(1)**	**(0)**	**(0)**	**1,447.95**	**1,190.3**	**1,390.9**	8.22	**1,069.21**

Note: Provisional figures, subject to audit.